

	FEDERAL REPUBLIC OF NIGERIA		
	2004 APPROPRIATION ACT		
	PART D - CAPITAL EXPENDITURE		
CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
		=N=	
A	B	C	
	FEDERAL MINISTRY OF AGRICULTURE		
250000100221	National Programme for Food Security	2,000,000,000	
	Fertilizer Revolving Fund	2,740,000,000	
	Strategic Grains Reserve		
	Buyer of Last Resort Programme	800,000,000	
	Silos Completion and Refurbishment Programme	0	
	Jos, Plateau State	250,000,000	
	Ezillo, Ebonyi State	230,000,000	
	Ibadan, Oyo State	114,000,000	
	Ilorin, Kwara State	245,000,000	
	Kaduna, Kaduna State	140,000,000	
	Suleja, Niger	170,000,000	
	Kufare, Adamawa	50,000,000	
	Damaturu, Yobe	100,000,000	
	Gaya, Kano	50,000,000	
	Establishment of Veterinaery Clinics in the 6 Geopolitical Zones and Central Coordinating Unit in Abuja	170,000,000	
	Presidential Initiatives on:		
	Rice	100,000,000	
	Cassava	100,000,000	
	Livestock	100,000,000	
	Veritable Oil	100,000,000	
	Tree Crops.	100,000,000	
	SPFS/PCU		
	Adaptive Research Extension (Transfer to Technology to Peasant Farmers through unified	210,000,000	
	National Veterinary Research Institute, Vom - Jos.		
	Surveillance Activities, Field Activities, Allowance for Field Staff, Equipment	150,000,000	
	Laboratory Activities, Disease diagnosis (Kits), Vaccine Development, Vaccine Production, Equipment, Consumables, Experimental Animal Houses.	150,000,000	
	Building of Independent Quality Control Laboratories	500,000,000	
	Institution of Agricultural Research, Zaria		
	Infrastructure, Rehabilitation and Completion of Abandoned Projects	160,000,000	
	Research activities into Sorghum, Cotton, Groundnut and Irrigation Technologies		
	Nigeria Stored Products Research Institute, Ilorin		
	Development of Colleges of Produce Inspection and Food Storage Technology.	50,000,000	
	Equipment for Laboratory in NSPRI in Iloring and Sub-stations	125,000,000	
	Completion of Admin Bloc in NSPRI in Ilorin.	125,000,000	
	Nigeria Institute for Oceanographic and Marine, Lagos		
	i. Rehabilitation of 2 japanese donated Research Vessels.	100,000,000	
	ii. Rehabilitation of Biotechnology and Research Laboratories.		
	Cocoa Research Institute of Nigeria, Ibadan		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	i. Rehabilitation of Infrastructure	150,000,000	
	ii. Development of Cashew Technologies		
	iii. Integration of Technologies into Farming systems.		
	iv. Rehabilitation and Development of 5 substations		
	v. Rehabilitation of Water Works for provision of Water for Research experiments		
	Rubber Research Institute of Nigeria, Benin City		
	i. Provision of infrastructure facilities for the operationalization and take-off of the Gum Arabic substation in Gashua.	150,000,000	
	ii. Research on the improvement of Gum Arabic with a view to enhancing national production	50,000,000	
	iii. The development of a 100 ha of rubber plantation annually for experimental trials of high yielding rubber clones	80,000,000	
	National Root Crops Research institute, Umudike.		
	i. Establishment of substation for Ginger Research facility at Maro, Kaduna State.	150,000,000	
	ii. Yam seed Multiplications Programme		
	iii. Tissue Culture Laboratory Rehabilitation		
	iv. Cassava Improvement/Seeding and Development of exportable products	70,000,000	
	Nigerian Institute for Oil Palm Research (NIFOR)	100,000,000	
	Lake Chad Research Institute, Maiduguri	51,000,000	
	National Horticultural Research Institute, Ibadan.	50,000,000	
	National Institute for Freshwater Fish, New Bussa	70,000,000	
	Research Institutes		
	Sub-Total:	10,050,000,000	
	FEDERAL DEPARTMENT OF RURAL DEVELOPEMNT		
	Nigerian Agricultural Insurance Corporation		
	Payment of 37.5% premium for settlement of Farmers claims, Farm inspecion and other Operational expenses.	100,000,000	
	Sub-Total:	100,000,000	
	Counterpart Funding for world Bank Assited	30,000,000	
	Machine/Tractors & Equipment Maitenance & Refurbshing	130,000,000	
	Implementation of National Policy on Integration Rural Developmet (NPRID).	62,000,000	
	Rural Industrialisation and other Productive Activities in 75 Federal Department of Rural Development Intergrated Enclave and Outreach Farm Project.	52,000,000	
	Enhacement of Rural Household Food Security and Nutrition	126,000,000	
	Sub-Total:	400,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL DEPARTMENT OF COOPERATIVES: - FMA&RD		
	(Externally assisted) Implementation of the new Cooperative Development Policy	0	
	Establishment of a Web-Cooperative Data Base	0	
	Strengthening and capacity building	0	
	Sub-Total	0	
	Total Rural Dev.	500,000,000	
	Total Agriculture:	10,550,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	AUDITOR-GENERAL FOR THE FEDERATION		
260001004238	Computerisation Programme and E-mail Connectivity	16,000,000	
260001004260	Rehabilitation of the Dilapidated Offices	15,000,000	
260001004236	Furnishing of Office Accommodation	20,000,000	
	Auditor-General's Headquarters Project	0	
	Total Auditor-General:	51,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF AVIATION		
	Reactivation of the Terminal Area System of the Mallam Aminu Kano International Kano (MAKIA)	100,000,000	
5900001006269	Rehabilitation of Murtala Muhammed Inter. Airport Runway.	1,200,000,000	
	Total Radar Coverage Project of Nigeria Airspace - FY 2004	2,000,000,000	
	Computerization of Ministry of Aviation	70,000,000	
46	National Airports refurbishment and Rehabilitations Projects under the Ministry of Aviation	0	
	Sub-Total:	3,370,000,000	
	Nigeria Metrological Agency		
	Applied Metrological Service for early Warning in support of National Food Security Water Resources Management/Marine Services	78,000,000	
	Thunderstorm Detection and Metrological Data Collection and Dissemination for Aviation Safety Equipments	100,000,000	
	Instrument Calibration, Design Fabrication and Maintenance of Equipments.	50,000,000	
	Refurbishment and Renovation of Metrological Centres and Offices	72,000,000	
	Sub-Total:	300,000,000	
	Nigeria College of Aviation Technology (NCAT), Zaria		
	Procurement of Aviation Gasoline and Lubricant.	10,000,000	
	Reactivation of 25 Nos. Tambico Supply of 3 Nos. TB -20 S Simulators and Tools	100,000,000	
	Establishment of ATE Technical Library FY 2004	8,000,000	
	Rehabilitation of 3 Nos. B-58 and Insurance of Fleet of Aircraft and training personnel for Aviation School	140,000,000	
	Maintenance and Procurement of Aircraft parts for Aviation School	40,000,000	
	Security Gadgets and Communication Equipments	6,000,000	
	Equipping of Telecommunication Laboratory	3,700,000	
	Establishment of VSAT Station Networking and Internet Connecting	20,000,000	
	Equipping and Furnishing of Basic ATC Simulators attached office and computer room.	4,000,000	
	Furnishing of ATS Radar C/Room and Lab.	4,000,000	
	Rehabilitation and Completion of Existing PANASONIC PABX Telephone System	7,000,000	
	Installation of Modern Computer Based Alcatel Navigation handling aids.	8,000,000	
	Sub-Total:	350,700,000	
	Installation of New VOR, instrument Landing system (ILS), other Safe Landing equipments, Security equipments and facility refurbishment at Enugu Airport.	300,000,000	
	Expansion of Satellite Communication Network using VSAT technology FY 2004 FGN contribution.	0	
	Extension/Expansion of Runway of Katsina Airport PN FY 2004	200,000,000	
	Rehabilitation of Yola Airport	0	
	Fencing of Azare Air Strip	0	
	Rehabilitation of Bauchi Airport.	100,000,000	
	Sub-Total:	600,000,000	
	Total Aviation	4,620,700,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF COOPERATION AND INTEGRATION		
	Finance and Administration Department	0	
630001005251	Establishment of Data-Bank and Strategic Information Centre	40,000,000	
	ECOWAS CEN-SAD Security Collaboration Programmes	27,000,000	
	Regional Study on Sources and Management of Conflict in Africa	10,000,000	
	Cooperative and Development		
	Political Affairs		
	Regional Economic Intergration	35,000,000	
	Regional programme for Human and Animal Basic health Care	25,000,000	
	Legal Affairs Unit		
	Media and Public Relation		
	Sub-Total	137,000,000	
	PARASTATALS		
	Department of External Conflict Prevention and Resolution (IPCR)		
	Post Conflict Peace-Building in Africa Programme	30,000,000	
	National Action Plan (NAP) on Strategic Conflict Assessment (SCA) of Nigeria	40,000,000	
	Renovation of Office Complex	45,000,000	
	National Early Warning System for Conflict Anticipation and Prevention in Nigeria	30,000,000	
	Conflict Management in Nigeria	30,000,000	
	Sub-Total	175,000,000	
	Directorate of Technical Cooperation in Africa (DTCA)		
	Purchase of Office Building and Partitioning		
	Inter-Net Computer System	48,000,000	
	Purchase of Vehicles	16,000,000	
	Purchase of Office Equipment and Furnishing	30,000,000	
	Development of Specialized Library	5,000,000	
	Research and Development		
	Promotion of Regional Technical collaboration between Government and NGOs in Specific Areas	10,000,000	
	Procurement of Press Equipment	1,000,000	
	Region Study on Scientific and Technical Exchange Programme (STEP) and Volunteer Service Scheme		
	Development and Maintenance of Strategic Technical Collaboration with the Private Sector within the region.		
	Procurement of Law Journals	1,000,000	
	Purchase of Audit Office equipment for the Audit Unit	1,000,000	
	Sub-Total	112,000,000	
	Total Cooperation and Integration:	424,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF COMMERCE		
480001004238	Computerrisation of Ministry	35,000,000	
480001004239	Procurement of VSAT and Serer	25,000,000	
480001004259	Establishment of Nigerian Commodity Exchange and Futures Market	130,000,000	
480001004251	Intellectual Property Data Bank	25,000,000	
	African Growth and Opportunity Act (AGOA)	150,000,000	
480001004238	Establishment of Modern Trade Information Management System/Data Bank	35,000,000	
480001006000	Rehabilitation of Cotton Trade in Nigeria Project	35,000,000	
480001008285	Export Processing Zone, Kano	150,000,000	
480001008285	Calabar Export Promotion Council Zone	90,000,000	
480001008285	Onne oil and Gas free zone	130,000,000	
480001008285	Nigerian Export Promotion Council	55,000,000	
480001008285	Nigerian Export Processing Zones Authority	60,000,000	
	Enugu International Trade Fair	250,000,000	
	Total Commerce	1,170,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF COMMUNICATIONS		
520001004239	International Radio Monitoring Stations Equipment and National Spectrum		
	Broadband Wireless Internet Services for Ministry of Communication		
	Test and Measurement Laboratory Equipment, Computer and Generator	20,000,000	
	National Information Education Programme (NICEP)		
	Consultancy	250,000,000	
	Project	2,160,000,000	
	Additional funds		
520001004239	National Rural Telephony	200,000,000	
	Purchase of Office Furniture and equipment	40,000,000	
	Computerization of Accounts and Personnel Mgt Departments	10,000,000	
	Total Communications:	2,680,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF CULTURE AND TOURISM		
	Renovation and rehabilitation of 4 Nos. Hotel and Catering Schools: Lagos, Kaduna, Benin City and Enugu	72,900,000	
	Library Development Project at the Headquarter	15,500,000	
	Debt payment	2,700,000	
	Provision of Website and intercom for the Ministry	7,050,000	
	Computerisation of the Ministry	14,900,000	
	Special Development project	51,840,000	
	Purchase of Office equipment	48,300,000	
	External Culture Department		
	Iron Road project for Africa	8,000,000	
	Regional Craft Department Centre	10,000,000	
	UNESCO Slave Route project	45,000,000	
	Department of Domestic Tourism Service		
650001008285	Development of Domestic Tourism	250,000,000	
	Domestic Cultural Operations		
650001005259	Development of Cultural Centre Complex	250,000,000	
650001005259	National Art Gallery(NGA)	100,000,000	
	National Council for Arts and Culture (NCAC)	200,000,000	
	National Commission for Museum and Monument	250,000,000	
	Nigerian Tourism Development Corporation	100,000,000	
	National Troupe of Nigeria	50,000,000	
	National Theatre Lagos	23,810,000	
	Total Culture and Tourism	1,500,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF DEFENCE		
	MOD Headquarters		
	Joint Services Department	790,440,745	
	Planning, Research and Statistics	52,612,809	
	Administration and Supplies	92,290,229	
	MOD staff Clinic	21,234,658	
	Subtotal MOD Headquarters:	956,578,441	
	Nigerian Army	2,162,743,718	
	Nigerian Navy	3,005,928,140	
	Nigerian Airforce	1,931,466,539	
	Navy Arms Ammunitions	115,443,650	
	Defence Headquarters	65,235,310	
	Military Institutions		
	Nigerian Defence Academy	136,934,024	
	DICON	84,730,562	
	Resettlement Center Oshodi	143,935,189	
	Directorate of Military Pension	11,271,541	
	National War Collage	123,643,947	
	Defence Missions	63,037,136	
	Command Staff Collage, Jaji	145,869,038	
	Defence Intelligence Agency	132,248,834	
	Defence Intelligence School	60,044,571	
	Operation Harmony (Fast Assault Craft)	1,518,000,000	
	Subtotal Military Institution	9,700,532,199	
	Total Defence	10,657,110,640	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF EDUCATION		
	Federal Ministry of Education Projects, Programmes & Sundry	376,129,175	Furnishing and partitioning, including equipment, computerization and area networking of new office phase III, 200m. 20 nos computers, 8 nos Lab-top, for Finance and Account department 28m. Computerization and provision of internet services for PRSD 42m. Setting up of six zonal
	Total MM:	376,129,175	
	JAMB	126,000,000	500 nos examination metal boxes, 4 nos perkins generator, furniture and equipment, 1 lorry truck, 1 pick up and consultancies N120m. Construction of Zonal Offices in Jalingo N4m, Purchase of Examination Van N2m
	WEAC INTERNATIONAL	10,000,000	Utility coaster bus, office equipment, furniture.
	WEAC NATIONAL	40,000,000	Installation of V sat equipment
	MASS LITERACY COMMISSION	123,840,000	Support for mass literacy programme facilities and equipment, fence, of Nat. Centre in Kano, office furniture.
	NORMADIC	87,243,769	Construction of model nomadic schools, rehabilitation of existing ones, development of instruction materials purchase of motorcycles and bicycles. Construction of school boats constructions of wells and bore holes.
	NERDC (Nigeria Ed. Research and Dev. Council)	41,010,370	Fencing of Administrative block building, office equipment furnishing of conference centre
	NECO	132,828,887	10nos DRS optical photo embossment scanner, 20nos computer servers for scanners, 3 nos LG06 printers. Rent of Zonal Office in Jalingo N1m, Purchase of Examination Van N2m
	National Business & Technical Examination Board (NATBTEB)	100,000,000	Completion of Headquarter office block A&B/Cafeteria Building at Headquarter and Consultancy fees.
	NIEPA	69,505,542	Renovations of classroom hostels, extension of water and electricity supply furnishing offices training rooms and library complex.
	TEACHER REGISTRATION COUNCIL	118,263,956	Extension of headquarter office building acquisition of 8 zonal offices, computerization of teachers registration activities.
	ETF	36,436,969	25 nos computer, 20 nos Laptop, Industrial UPS, Split air-conditioners for new office
	National Teachers Institute, Kaduna	122,390,123	Construction of office block for Dept of field operations, 3no zonal offices at Yenagoa, Ibadan, Lokoja and purchase of computers for Hqtr/zonal office and digitalization of Library
	Total for Parastatals	1,007,519,616	
	UNITY SCHOOLS		
1	FGC, Okposi	46,369,000	Resuscitation of existing water works 8,421m 500 KVA transformer 6,5m construction of classroom 6,328m physics and chemistry lab. 11,120m intergrated science and home economics 3m constr. Of library block 6m
2	FGGC Umuahia	39,320,000	Exams/Assembly hall 35,104m Economics Lab. 3,716m computer Lab/accessories 5,5m
3	FGGC Kwali	50,500,000	Student hostel 9m Old hostel block 3,492m old hostel 2,5m student hostel new 3,5m dining hall 3,104m borehole 4,2m science equip. .7mLab. and Instructional materials 10m, furniture 5,504m principals quarters 3m
4	FGGC Bwari	47,500,000	Modern kitchen/dining 8,489m multipurpose hall 8,489m Library 8m fencing 6m thunder arrestors and fire extinguisher 1,5m Admin. Block 12m Hostel 8m
5	FGC Ganye	36,200,000	Constr. Of 2 no girls hostel 17m Admin block 14m computer 5,2m electricity 5m
6	FGGC Yola	39,500,000	Hostel 3m Borehole 6,5m provision of equipment 3m Laboratory 3,5m Dining Hall complex 7m fire extinguisher 500,000 classrooms 3,5m access road/drainage 12m electrification 5,5m
7	FGC Ikot-Epene	39,500,000	Lecture theatre 6m classroom block 6m Admin block 6m water borehole 3m rehab. Of borehole 1,5m rehab. 42 nos classroom and 5 nos lab. 15m furniture 4m thunder arrestor and fire extinguisher 2,5m
8	FGGC, Ikot-Obio-Itong	38,443,664	Constr. Of staff room 3,8m constr. Of 1 no 6 classroom block 7,839,006 completion of classroom abandoned 3,405m Completion of dining hall ext. 2,387m 200 bunk beds 4m 100 tables and 1000 stools for sc. Lab. 5m construction of computer centre 7m. Science and Lib equipment 10m.
9	FGC Nise	42,200,000	Staff quarters 8,5m hostel block 18,2m assembly hall 16m installation of computers 4,5m
10	FGGC Onitsha	39,200,000	Construction of sickbay 16m hostel blocks 8m furniture fittings and equipping chemistry Lab. 11m construction of 1 no 6 classroom block 7m thunder arrestor 2m
11	FGC Azare	35,500,000	Constr. Of assembly Multi-purpose 21m completion of road network 19,5m

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
12	FGGC, Bauchi	45,634,045	Rehab. Of burnt hostel 7m,renovation of dinning and kitchen 3.5m. Renovation of Library 4m. Lib. Equipment 3m. Thunder arrestor and fire extinguisher 3.5m. Construction of 1no student hostel 22m. Access road rehabilitation 7m.
13	FGC Vandekiya	36,672,000	Purch. And install. nOf 250 kva perkisn gen. Set. 10m provision of 1 no borehold and water reticulation 3m constr. Of computer 672m constr. Of college lib. And complex and language room 12m constr. Of 1 block science lab. Of biology, chemistry and physics. 15.5m
14	FGC Gboko	38,750,000	Students hostels 12,000,000 Electrification/street lights 4,000,000 Office Equipment 1,250,000 Rehabilitation of Classroom block 18,000,000 Rehab. Of Admin. Block 8,500,000
15	FGC Maiduguri	46,500,000	Classroom block 22m hostel 22m borehole and water reticulation 4m staff common room 2.5m fencing 1m
16	FGGC Monguno	35,532,000	Constr. Of assembly hall 5m sinking of borehole 5,432m 2 nos snr. Staff quarters 3m generating plant 1333 KVA 2m office furniture and equip 7m 2nos hostels blocks 18,1m
17	FGC Ikom	38,500,000	Hostel block 10m staff quarters 5.5m assembly hall 10m water bore hole 8m
18	FGGC Calabar	30,500,000	Fencing of Jnr. Hostels 5m 25KVA generator 5m Tractor slasher 5m Rehab of 1.5 km road 9m. Rehab. Student hostels 5.5m
19	FSC Ogoja	30,500,000	Road network 7m library 3m Perimeter fencing 4m computer Lab. 17m hostel 2.5m
20	FGGC Ibusa	36,229,000	250 KVA Lordmar set 8m, 2 xerox photocopiers 5m 500 KVA transformer 5m, 10,000 litre of overhead tank 1.5m Adminstrative blocks 5, office equipments 1m, girls hostels 5m completion of assembly/exam complex 8,229m a kitchen block and equip. 5m thunder arrestor 2m
21	FGC Warri	55,762,749	Construction of 1 no. classroom 2,008,608, Renovation/Furnishing of Admin Block 7,136,684, Students Hostels 19,266,602, Main Store 1,830,471, Library 3,230,535, Flood control 5,513,602 and wall fence and gate 20,776,787.
22	FGGC Benin	30,500,000	Dining hall/kitchen complex 7m thunder arrestors 2m water reticulation 5m access road 7m classroom block 10m and purchase of photocopiers 2.5m
23	FGGC, Ibillo	39,000,000	Constr. Of a central store 10,000,000 constr. Of computer Lab. 6,000,000 assembly/exam hall 20,000,000 generating plant 8,000,000
24	FGC Enugu	51,450,000	Construction of Assembly Hall 23,000,000, Library 17,850,000, Fencing of college perimeter 10,600,000
25	FGC Lejja	30,600,000	Constr. Of 3 nos staff quarters principal's quarters 6.6m
26	FGGC, Owerri	50,000,000	Completion of assembly hall 30m, completion of admin. Block 18m, 1 250 KVA Gen. Set 6m, Library shelves (40) 2m.
27	FGC, Okigwe	30,500,088	Construction of 1 no hostel 10,965m construction of 2 nos bedstorey classroom blocks 16,075m renovations of 1 no dining hall/kitchen 8,459m
28	FGGC, Kazaure	30,500,000	Staff quarters 3.5m Library 1.5m assembly hall 2,m students furnishing 4m Furnishing of staff quarters 2m thunder arrestor 1.6m premeter fencing 6m Sports Complex 1,6m 1 no 250 KVA generator 11m
29	FGC, Kiyawa	36,340,000	Assembly/multipurpose hall - 7 - 5,869,816 staff quarters 2,016,000 sick bay/clinic 672,000 sports field 2,448,000 boreholes 1,662,184 thunder arrestor and fire extinguishers 1,332,000 provision of generating plant 5,000,000 water tanker 5,000,000 photo-copying machine 750,000 staff room furniture 250,000 fire proof cabinets 3,000,000 fencing 13,340,000
30	FGC, Kaduna	39,500,000	1 no boys hostel and rehab. Of dining hall 12,000,000 renovation of classrooms 10,000,000 renovation of lecture theatre 2,831,535 rehab. Of staff quarters 2,422,575 renovation of kitchen and dining hall 672,000 rehab. Of Lab 3,073,890 thunder arrestor 1,500,000
31	FGC Zaria	32,296,000	Borehole 4,200,000 principals quarters 3,000,000 classroom 4,500,000 medical equip 2m sport/games field 1,500,000
32	FGC Kano	30,500,000	Rehabilitation of hostel 3m Cosntr. Of Staff quarters 12m assembly hall 10m student centre 5m water 1m thunder arrestor & fire extinguisher 1.5m renovation of principal house 1m
33	FGGC, Minjibir	38,450,000	Renov. Of 7 blocks of classroom 15,400,000 renov. Of 3 blocks Lab. 6,600,000 ren. Of 12 blks of domit./Toilets 13,200,000 ren. Of temp. admin. Blocks 2,750,000 purchase of office equip. 5,500,000

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
34	FGC, Ugwolawo	30,500,000	Kitchen/dining hall complex 16,688,000 hostel blocks 3,312,000 Female hostel 13,500,000
35	FGC, Kabba	35,800,000	Classroom blocks 10,000,000 staff qtrs 3,300,000 computer laboratory 1,000,000 purchase of typewriters and rehabilitation of gen. Set 7,000,000 purchase of photocopier machine 3,500,000 hostel blocks/admin blocks 14,000,000
36	FGC, Omu-Aran	36,500,000	Constr. Of kitchen, dining hall 19,000,000 thunder arrestor and fire extinguisher 3,000,000 constr. Of internal roads and drainages 6,000,000 constr. Of a motorized borehole with pump hose 8,000,000 purchase and installation of three fire proof safe 3,500,000 parameter survey and master plan 2,000,000
37	FGGC, Ilorin	39,500,000	1 no 250 KVA Generator 8,500,000 2 nos of photocopiers 2,000,000 40 nos of typewriters 1,600,000 Fencing 12,900,000 College Clinic 10,000,000 hostels 7,000,000 furniture 2,500,000
38	FGC, Daura	30,536,000	Assembly & examination hall 22,536,000 furniture 1,000,000 thunder arrestor and fire extinguisher 1,500,000 generator 8,500,000
39	FGGC, Bakori	30,000,000	Library 3,000,000 Admin. Block 4,000,000 Wall fencing 6,000,000 Standard Guidance & Guidance and counseling clinic 12,000,000 Electrification 3,000,000 Classroom furniture 2,000,000 Student common room 3,000,000
40	FGGC, Gwandu	42,922,000	Constr. Of dorm. Block 2,000,000 constr. Of scien. Lab. 15,000,000 constr. Admin block 20,000,000 constr. Of computer room 10,000,000 renovation of staff qtrs. 4,000,000 classroom furniture 2,922,000
41	FGC, Birmi Yauri	43,000,000	Classrooms 5m sick bay clinic 6m games ground and sports pavilion 7m student centre 7m computer 1m purchse of double decker and iron beds for student 3m typewriters 2m Lawn mover 1m Kitchen equip. 1m Laboratory 8m Kitchen 9m thunder arrestor and fire extinguisher 4m
42	King's College	49,880,000	Class room block 18m hostel blocks 15m perimeter wall fencing with gate 9m furniture 5.880m toilets and bathrooms 5m sewage treatment plant 7m.
43	Queen's Colledge	49,050,000	Completion of science laboratory blocks 29.800m. upgrading of electricity supplies 4.25m, staff quarters 6.5m construction of stores for food 6.2m and thunder arrestor for fire extinguisher 2.3m
44	FGC Ijanikin	24,095,976	Completion of assembly hall 34m
45	FGGC Bida	32,500,000	Furnishing of he newly completed administrative block 2.5m. College Library 10m Abandoned matron quarters 10m College clinic 8m Home Economic Lab. 8m Chemistry Laboratory 4m
46	Suleja Academy	74,880,000	Renovation of staff quarters 13.88m Multi-purpose hall 35m Science and Computer Equipment 27m.
47	FGC, Minna	23,500,000	Completion of college dining hall/kitchen 11,000,000 ext of exam hall 3,515,867 constr. Of 1 block of 6 classrooms 3,548,963 procurement of furniture in the offices of 4 principal officers & 2 staff rooms 10,000,000 hostel furniture 500 no beds and 500 no mattresses 5,435,170
48	FGGC, New-Bussa	23,500,000	Road and drainage 10,500,000 Reconstruction of the burnt store house 8,000,000 Construction of Bore hole water rectification 5,000,000 Generating sets 10,000,000
49	FGGC, Shagamu	34,579,940	Construction of abandoned 1 no 4bedroom bungalow 3,590,440 Construction of Library 13,789,500 Construction of toilet 64 nos Bathrooms for existing hostels 5,500,000 Construction of Lang. Laboratory 5,000,000 Construction of Agric science and integrated science Lab. 7,500,000 Construction of new staff room complex 8,000,000 thunder arrestor 1,200,000
50	FGC, Odogbolu	33,500,000	Kitchen/dining hall complex 7.5m water borehole 9m lecture/theatre room 10m computers 5m student furniture 2m Lab. and instructional material 10m.
51	FGGC, Akure	29,287,873	Constr. Of Library 5,437,873 Office equip. 18.5m Public address system and equip. 2.4m electrical generator 3m Intro Tech. Teaching equip. 1.3m 3 Lawn mover 0.650m renovation of 5 student hostel 3m
52	FGC, Ido-Ani	29,500,000	Bore hole 2.5m 1 block of 6 classroom 6.565m renovation of hostel 3.6m VIP 4.5m road drainage 16.335m
53	FGGC, Ipetu-Modu	35,000,000	Multi-purpose hall 35m Construction of the sick bay 7m renovation and extensioin of dining hall 3m
54	FGC, Ikirun	41,400,000	Renov./rehab. Of existing 2 and 3 bedroom staff qtrs 8.7m construction of library 34m construction of store house 5.5m water reticulation 2m sport equipments 1.2m

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
55	FGGC, Oyo	45,950,000	Dining hall 8m 1 no science laboratory 4m thunder arrestor 1.8m Borehole 4.2m Drainage erosion control 15m Internal road 10m Electrification of compound 5.2m purchase of safes, typewriter and fire proof cabinets 5.2m purchase of 4 computer and accessories 1m 10(1.1/2) air conditioners 1.5m
56	FGC, Ogbomosho	28,500,000	Hostels 7,783,989 Fence 5m Access road and drainage 7.760m office equip. 1,528,011 Admin. Office & staff room 1,552,000 kitchen/dining hall complex 2.328m classroom expansion 3.880m boreholes 3.668m
57	FGGC, Langtang	25,000,000	Library phase I 20m Dinning hall complete renovation 15m
58	FGC, Jos	41,500,000	Dining hall/kitchen complex 3,794,358 renovation of 6 nos blocks of classrooms 9m renovation of 3 nos. of students' hostels 12,186,792 renovation of 10 nos staff quarters 10m school library 10m purchase of thunder arrestor and extinguisher 3m purchase of laboratory equipment 2.5m construction of new boreholes 4,018,850
59	FGGC, Abuloma	30,000,000	Assembly hall 15m staff quarters 8m Thunder arrestor 3m Laboratories 4m and Classrooms 3m
60	FGC, Port-Harcourt	43,500,000	Completion of assembly hall 32m generating plant 9.5m renovation of 5 nos Lab. 12m
61	FGC, Sokoto	51,200,000	Library 13.5m, Classroom Block 45m College Clinic 3.7m Assembly Hass 5m
62	FSC Sokoto	30,500,000	Wall fencing 33,500,000
63	FGGC, Gusau	47,000,000	Sick bay 12,000,000 sport pavilion 10,000,000 furniture 5,000,000 student hostel 25,000,000
64	FGGC, Janlingo	36,500,000	Renovation of staff qtrs 7,500,000 generator set 5,000,000 water reticulation 15,000,000 hostel blocks 2,500,000 fencing 4,500,000 staff furniture 1,500,000 examination hall 2,500,000 computer 1,500,000 thunder arrestor and fire extinguisher 1,500,000
65	FGGC, Wukari	30,500,000	Sport pavilion 5,808,500 VIP Toilet 2,203,200 Admin. Block 672,000 provision of thunder arrestors/fire extinguisher 336,000 generating set 1,904,000 rehabilitation of kitchen 2,880,000
66	FGC, Potiskum	30,500,000	Rehabilitation of admin. Block 8,000,000 furniture 3,000,000 electricity 7,000,000 purchase of electrical machine 2,500,000 rehabilitation of college clinic 3,000,000 generator plant 8,500,000
67	FGC Buni-Yadi	36,500,000	1 no new student's hostel 19,500,000 2 no senior staff qtrs 115m
68	FTC, Ohanso	29,880,000	Installation of Lathe machine and technical equip 30,555,221 constr. Of 1 NCS mechanical craft workshop 9,324,779
69	FTC, Orozo	41,880,000	Constr. Of assembly hall 23m Cosntr. Of Library 10.850m Renovation of Building 13.030m
70	FTC, Uyo	71,280,000	Staff qtrs 730,343 classroom block 11,011,427 water & reticulation 5,827,510 hsolet blk 8, 304, 000 Admin blk 14968, 000 classroom blk 18, 624,000 laboratory blk 12.5m intro-tech workshop 10.5m Bus. Studies complex 3,351,210 principal qtr 7,463,510
71	FTC, Oturkpo	35,000,000	4 no block of classroom 20m constr. Adm. Blk 5m constr. Of kitchen/dining hall 2.5m building of clinic 2.5m access roads 2.5m electrification 2m thunder arrestor 1m workshops 1m
72	FTC, Lassa	33,800,000	Fencing 35m thunder 3.8m
73	FTC, Kafanchan	35,000,000	Games fac. 2m Library 10m Sch. Clinic 8m assembly hall 20m
74	FTC, Zuru	44,860,000	Fencing of female hoste 8.5m constr. Of A blk of electrical w/shop 11.5m tools equip. and machine 5.530m water supply 8.2m reoads and drainage 12.480m classroom blk 2.8m thunder arrestor and fire exting. 2.8m
75	FTC, Yaba	44,880,000	Hostel 25m assembly hall 14.880m
76	FTC, Shiroro	35,200,000	Completion of hostels 10.2m equip P/D dept. 5m equip for C & J dept. 4m tarring of access road 3m thunder arrestor and fire exting. 1.5m staff qtrs. 8m water reticulation 2.5m provision of furniture 6m
77	FTC Ijebu-Mushin	35,000,000	Classroom 9m hostel 15m Lab. 9m Home Econs. Lab. 5m electricity 2m
78	FTC, Ilesa	34,800,000	Workshop equip. 10m classroom furniture equip 20m students hostel 9.8m
79	FTC, Jalingo	41,880,000	Workshops. 20,785,950 dining hall/kitchen 8m furniture 6,517,664 tools equip and machines 2,419,200 sick bay /clinic 2,157,186
80	FTC, Otobi	36,500,000	Principal qtrs 9.5m boreholes with overhead tank 5m. Rehab. Of 2 blocks staff qtrs. 25m double bank bed 2m

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
81	FTC, Ikolé	45,500,000	Kitchen/dinning hall 310,400 Admin. Blk 1.552m 2 no blk of staff qtrs 776,000 constr. Of 2 no blk hostel 7.372m constr. Of 1 no blk of five class rooms 5.432m principa qtrs fencing 853,600 equip for lab. 1.552m furniture sick bay 1.552m gen. Set 2.638.400m constr. Of 1 no blk of five classroom 3.880m thunder arrester and fire extin. 1.164m equip guidance & counseling clinic 1.552m 1 no blk of 5 classrooms 12m 6km
82	FGGC, Efon-Alaaye	36,500,000	Constr. Of 2 Labs. 20m Cosntr. Fo 6 classroom 5m sporting pavilion 3.5m fire extin. & thunder arrester 2.5m purch. Of tables & chairs 2.5m Dining hall and Library 8m
83	FGC, Iminringi	31,000,000	Dorm. 23m constr. Of 2 no blk of 6 classroom 23m
84	FGC, Odi-Kolokuma	30,500,000	Classroom blk 8m water 5.5m kitchens equip 0.765m classroom blk 1.5m girls hostels A 2.5m Admin. Blk 15.235m road and drainage 8m
85	FGC, Ezzangbo	37,725,320	1 no two storey classroom 11.7m Lab. Building 22m, Water scheme 9.4m toilet and bathroom 5m.
86	FGC, Keffi	36,600,000	Renov. Of 2 no blocks of class rooms 7m renov. Of 2 blks hostels for male and female student 8m office equip 1.6m
87	FGGC, Keana	36,373,131	1 no 250 kva gen. Set 8.401,313m completion of 4 no. 2 bedroom set 84.521,819m double bund bed 850,000 classroom block 2m kitchen equip 2m science equip 2m business study equip 2,1m water 5.5m clinic/sick bay 10m
88	FGC, Ohafia	42,725,320	Two storey classroom block 11,799,32m Lab. Building 22m water 9.426m toilet and bathrooms 4.5m
89	FGC Biliri	36,500,000	Constr. Of hostels 5.8m constr. Of new hostels 35.7m
90	FGC, Bajoga	36,500,000	Hospital equip. 5m road and drainage 22m school gate and gate hosue 5.6m equipment 2.4m sick-bay 6.5m
91	FGC, Anka	36,500,000	Renov. Of c/rooms 8m proper landscaping and wall fencing 20m sinking of borehole & reticulation 6m water distribution 7.5m
92	FGC, Tambawal	45,500,000	Hostel blocks 25m classroom blcks & furniture 25m
93	FGBC, Garki	43,688,545	Constr. Of 2 nos hostel blk at FGBC 4.154,597m constr. Of kitchen/dining hall at FGBC 6.533,948m 1 no blk of 3 storey class room at FGBC 30m completion of sports ground 8m
94	FGC, Rubbochi	42,880,000	Fencing of the college 18m Libr blk and furniture 15m science Lab. & equip 10m 1no blk of 6 c/room 5.880m
95	FGGC, Abaji	36,500,000	Fencing of encroached part of college and other porous part of the compound 13.8m constr. Of two dormitories 21.671m cosntr. Of clinic 6.029m
96	FTC, Ikare	42,788,750	Completion of computer workshop 3,546,750m A block of 6 no classroom 14,992,000 Hostels 8m. Procurement of bed and mattresses 3,250m construction of catering craft workshop 10m
97	FTC, Uromi	34,500,000	Water reticulation 5m electricity 8.5m workshop 8m classroom 6m constr. Female hostel 6m constr. Male hostel 6m
98	FTC, Tungbo Yenegoa	34,975,108	Classroom blks 9,264, 608 hostels 24.5m electricity 2,210, 500 students' furniture 4m
99	FSTC Ahoada	63,000,000	Clinic/Sick bay 20m hostel block 19m Library complex 18m staff room block 14m.
100	FSTC Michika	63,000,000	Constr. Of 1 no blk classroom 5,877,782 1no blk of 6 class room 5,877,782 1no blk of 6 class room 1,272,902 constr. Of 1 no assembly/hass/dining hall 7,152,988.78 constr. Of 1 no dormitory 1,183,704 constr. Of 1no dorm. 1,392,093 250KVA gen. Set 2.350m drilling of 1 no borehole, fabrication & installation of overhead tank, surface tank and water reticulation 7,875,000 constr. Of 1 no admin. Blk 25,702,154 constr. Of road networks 27,796,365
101	FSTC Usi-Ekiti	63,000,000	Constr. Of classroom 8m cosntr. Of workshop 2,816,536 constr. Of dormitories 7.200m constr. Of staff room 3,466,844 constr. Of common room block 2.246m constr. Of Library complex 3,244,820 constr. Of 7km road and drainage network 10m constr. Of junior staff qtrs. 4m construction of senior staff qtrs 2.4m principals qtrs 1.5m constr. Perimeter fence 2m constr. Of sch. Sick bay and clini 4.6m constr. Of sports complex 1.025m workshop tools and equip. 6.5m kitchen facilities 5m purchase of land mover 1m office
102	FSTC Awka	63,000,000	1 no 250 KVA Gen. Set 2,45m double bunk beds 2,275, dining hall tables and benches 1.980m classroom block 3.8m kitchen equip 3.2m science and technical equip 3m Busines equip. 3,016,934 water 5.5m fencing 16m clinic/sick bay 8m sport pitch/ground 2.560m Library4.568m thunder arrester and fire exting 2.5m roads 2.5m home economic block 11m insulator 65 science Lab. 12.5m new hostel block 9.5m
	Total for Unity Schools	3,994,246,509	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	University of Ibadan	600,000,000	Extension of Idia N175m and Queens Hall N55m, Electricity supply and Distribution N360m, Rehabilitation of main library air conditioner N10m
	University of Nigeria Nsukka	550,000,000	Completion of part of University library N78m, Central Research Lab. N75m and Lecture Theatre N47m.
	Obafemi Awolowo University, Ile-Ife	450,000,000	Continuation of ongoing projects, Mathematics and first year Lab N150m, car park, computer building N15m, completion of IAR&T building N55m, University Hall Extension (5 floor) N160m, 2nd and 3rd Blocks of OAU International School N60m and Completion of New Power House Building N40m.
	University of Lagos	550,000,000	Environment Building Phase II N53m, Social sciences Building N120m, Female Hostel, Phase III (CMUL) N45m, Furnishing equip. of completed Buildings from 1999 to date N110m, Water well for hostels and sewage (20 wells + Boreholes) N10m, Retaining wall for Faculty of Law and Business Admin. N20m, New PABX, Akoka & New PABX Idi-Araba (CMUL) N65m, Admin Block for 5000 capacity Multipurpose Hall N7m, New Pharmacy Block (CMUL) N20m, Earth road to bye pass senate house to faculty of Business Admin N10m. Equipment and networking for e-learning N100m
	Ahmadu Bello University, Zaria	550,000,000	Completion of Agric Engr. Complex N100m, sport complex N200m, education lecture theatre N20m. Furnishing of faculty of Engr. Complex N30m, upgrading of telecom system N40m, Asphalted roads in Area E&F N40m. General rehabilitation N70m, Construction of Student Social Centre N30m, Teaching & Research Equip. N40m
	University of Benin	500,000,000	Continuation of work on Engr. Block 6 N120m, Education complex Ph I stage II N90m, Medical Sciences Phase I stage II N125m. Completion of work on Ikpoba Bridge N70m and Roads at Ekewuam campus N15m, Rehabilitation of water supply and distribution work N80m. Equipment and
	University of Calabar	500,000,000	Completion of Arts complex N260m, University Ring Rd N150m, Rehabilitation work in Lib. N40m, Mechanical and electricity services N25m and distribution N5m, rehabilitation of telecom building and upgrading of facilities N20m.
	University of Ilorin	500,000,000	Completion of Business/Arts complex N110m, Senate Building N110m, Dam and water treatment plant N160m, construction of roads through staff quarters N120m.
	University of Jos	420,000,000	Completion of Faculty of Education Complex N450m
	Bayero University, Kano	500,000,000	Completion of 500 capacity lecture theatre N55m, Computer centre N35m, Lib-Unit II N200m, Students Hostel N30m, upgrading of electricity supply and reticulation N60m and General rehabilitation of facilities N120m
	University of Port Harcourt	500,000,000	Completion of 1000 capacity Lib. Complex including 500 capacity auditorium 120 staff offices, 8 seminar room N500m
	University of Maiduguri	400,000,000	Completion of Engr. Complex wing A. N110m, arid zone studies complex N115m and Jibril Aminu's Court N50m. Upgrading of water supply phase I N125m
	Usman Dan Fodio University, Sokoto	400,000,000	Central sewage pahas I&II N100m, Construction of central Library N300m and Construction of Multi-purpose Hall N50m.
	University of Uyo	400,000,000	Construction of RDs –permanent site N111.50m, Supply of Electricity – 33KVA, 1.5Km/sub-station with 2.5 MVA Transformer N70m, Engr./Environmental studies (phase 4&5) N60m, Rehabilitation of Academic Building N30m, Rehabilitation of Students Hostel N20m, and University
	Nnamdi Azikiwe University, Awka	500,000,000	Permanent site infrastructure Phase I completion of Administrative Building block B N40.7m, Students hostel II N63.5m, Management Science N9.6m, Electricity to new building N6.2m, Admin. Building Block B N100m, Students Hostels phase I N100m, Laboratory Equipment N47.81m Building for Management Science B N182.19m.
	Federal University of Technology, Owerri	450,000,000	Completion of 750 capacity lecture theatre N80m, Senate building N160m, students hostel N73m, convocation square N35m, Telephone project N22m Bore hole project N15m, rehabilitation of 5km road 10m, purchase and installation of 800 KVA generator N20m, Landscaping of campus N20m, Completion of master plan review N15m
	Abubakar Tafawa Balewa University, Bauchi.	450,000,000	Completion of school of environmental technology phase II N120m, lecture theatre N30m, Senate building N44m, female students hostel 36m, water supply N90m, electricity supply N80m and 5 km access road N50.
	Special grant for hosting of African Universities games.	300,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Federal University of Technology, Akure	450,000,000	Completion of 30,000 capacity Lib. Phase I N135m, school of mines and Earth science N100m, school of environmental technology N60m and the Engr. Workshop N60m. Construction of bore holes, piping overhead tank and reticulation N25m Networking of campus for internet and e-learning N120m.
	Federal University of Technology, Yola	350,000,000	Completion & Furnishing of Mgt and Inf. Tech School N120m, Construction of Studios and Offices for Dept of Archt. N80m, Construction of Lab. And Offices for Dept of Microbiology N60m, Re-roofing of Central Library Complex N20m, New Electricity sub-station & reticulation N10m, School of Engr. Lab. N10m, Completion of Multi-purpose Hall N26.10m Rehab and completion of Kofure Estate N23m
	Federal University of Technology, Minna	350,000,000	Completion of 2 unit of Engr. Technology complex N240m and General rehabilitation N20m.
	University of Abuja	490,000,000	Development of permanent site N100m, access road N22.92m, Male Hostel N150.44m, Female Hostel N150.67m, Topographical survey N8m, Consultancy payment N20m, General rehabilitation of existing structure/infrastructure N37.97m
	University of Agriculture, Abeokuta	400,000,000	College of Agriculture Mgt. & Rural Consumer Services N50m, College of Veterinary Medicine N48m, Works and Services Building N28m, Supply and Installation of HT Panels N25.80m, Construction of Research & Extension Building N65m, Construction of ceremonial road N30m, Water supply Ph. I. Stage 2 N50m, Furnishing of Classrooms and Lab. 10.50m, Infrastructure Facilities N17.50m. Equipment and networking for e-learning N100m
	Micheal Okpara University of Agriculture, Umidike	300,000,000	Furnishing and Equip. of Lab. N65m, Engr. Workshop Equip. N30m, Expanding Computing/IT Facilities N10m, Access Rd in the Campus N40m, Academic Building N85m, Farm facilities N40m, Renovation of existing facilities N12m, Office and Hostel furniture N10m, Generator, abandoned Boreholes & water reticulation N20m, Telecommunication facilities N13m.
	University of Agriculture, Makurdi	600,000,000	Completion of Agric. Extension, College of animal science/fisheries complex N70m, Vet Medicine Lab N28m, Co-operative Ext Centre N145m, Telecomm. Phase III 12m, University water scheme N50m and Academic Building Block A&B N20m.
	National Mathematical Centre, SHEDA, Abuja	30,000,000	Perm. Site water supply N3m, Electricity supply Phase II N3m, Block of Academic Offices N8m Part of Perimeter wall fence N3m.
	Nigerian French Language Village, Badagry, Lagos	35,000,000	Completion of students hostel phase II N16.25m.
	Nigeria Arabic Language Village, Ngala, Borno	35,000,000	Completion of 500 capacity lecture theatre N16.25m.
	National Institute of Nigerian Languages, Aba	35,000,000	Electricity Phase I N4.25m, construction of language Lab. Classroom N4m, Water supply phase I N4m, Access road (4Km) N4m
	Centre for Distance Learning, University of Abuja	30,000,000	Electricity supply at 11KV & 1no 500 KVA Transformer N9m, Bore hole system and Tanks N3.25m, Furniture, Chair, Table, Air Conditioner N9.50m, 200KVA Standby Generator N7.25m and Consultancy and Contingency N1m
	Committee of Vice-Chancellors Secretariat, Abuja	0	Funded by the Universities.
	African Virtual University Project (AVU) Abuja	65,000,000	First phase of AVU project is the Virtual Lib. Project. VIHEP and NHEPC is aimed at providing easy assess academics to both local and international journals. The sum earmarked is for providing computing equipment and assess to the internet through capacity building and local component in each of the 26 institutions N65m.
	National Open University of Nigeria(NOUN)	318,338,699	Office equipment and vehicles, completion of building, and fencing for Kaduna campus, multi-media equipment up grading.
	Nigerian Universities Network (NUNet)	40,000,000	Electronic mail to 26 Federal university and some zonal offices.
	Division of Agricultural Colleges, Samaru Zaria.	30,000,000	Completion of Academic Buildings at Samaru, Kaduna and Kappa N30m.
	National University Commission, Abuja	205,000,000	Replacement of equipment such as lift, A/C at N7.7m replacement of 500 KVA Generator set at N13.5m = N20m, Head office rehabilitation work (no rehab. Since 1999) This sum is aimed at effecting plumbing repairs and electrical faults in the secretariat HT panels and general rehabilitation N25m. Equipment and Networking for virtual library and e-learning
	Total for Universities	12,283,338,699	
	COLLEGES OF EDUCATION		
	Federal College of Education, Abeokuta	65,000,000	Completion of lecture theatre 50m and students hostel 15m
	Federal College of Education, Akoka (Tech.)	75,000,000	Construction of science education complex 19.9m and students hostel I, - 19.9m II - 19.m & III - 19.9m

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Federal College of Education, Asaba (Tech.)	75,000,000	Construction of hostel phase IV, 35m perimeter fencing 25m and street lighting at permanent site Procurement workshop science workshop tools/equipment 15m
	Federal College of Education, Bichi Tech)	75,000,000	Construction of science complex 75m
	Federal College of Education, Eha Emufu	65,000,000	Completion of science complex 15m and 400 bed student hostel 50m
	Federal College of Education, Gombe	65,000,000	Construction of classroom and office block 65m
	Federal College of Education, Gusau (Tech.)	75,000,000	Construction of science complex 45m and school of language 30m
	Federal College of Education, Kano	65,000,000	Construction of school of Arts & Social science 40m rehabilitation of roads and buildings within the college 25m
	Federal College of Education, Katsina	165,000,000	Completion of school of education complex 165m
	Federal College of Education, Kontagora	65,000,000	Completion of school auditorium 65m
	Federal College of Education, Obudu	65,000,000	Construction of 100 rooms hostel 45m and extension of 500 capacity library 20m
	Federal College of Education, Okene	65,000,000	Construction of lecture theatre 35m and students hostel. 20m Library expansion 10m
	Federal College of Education, Omoku (Tech.)	75,000,000	Completion of library at permanent site 75m
	Federal College of Education, Ondo	65,000,000	Completion of administrative block 55m extension students hostel 10m.
	Federal College of Education, Oyo (Special)	75,000,000	Construction of library complex 40m, sports complex 15m and college auditorium 20m
	Federal College of Education, Pankshin	65,000,000	Completion of library extension 45m school of education 12m and students hostel -8m
	Federal College of Education, Potiskum (Tech.)	75,000,000	Construction of workshop for woodwork , mental and auto-work – 75m.
	Federal College of Education, Umunze (Tech.)	75,000,000	Construction of students hostel 50m. water supply at permanent site 10m, completion of business education complex phases I – III –15m.
	Federal College of Education, Yola	65,000,000	Completion of water scheme 34m, procurement of 2 no 500 KVA Generating sets and distribution of lines 30m Revision of college master plan 1m.
	Federal College of Education, Zaria	65,000,000	Completion of administrative block B 40m, construction of lecture halls 10m. procurement of furniture and equipment for administrative block A. 15m
	Federal College of Education, Co-ordinating Agency	200,000,000	Construction of NCE conference centre 100m. covers consultancy and project phase I. Equipment of Auditorium N100m
	Total for NCE	1,615,000,000	
	Yaba College of Technology, Lagos	180,000,000	Replacement of obsolete laboratory equipment and workshop equip. 180m
	Federal Polytechnic, Kaduna	175,000,000	Rehabilitation of infrastructures for re-accreditation, replacement of obsolete workshop/Lab. Equip. 175m.
	Federal Polytechnic, Auchi	75,000,000	Completion of Engr. Classroom block 35m and water project 20m, expansion of library 20m
	Federal Polytechnic, Ado-Ekiti	75,000,000	Completion of Mech. Engr. Complex 35m, lecture theatre 20m. and 1 no hostel 20m.
	Federal Polytechnic, Bauchi	75,000,000	Completion of administrative and classroom block for school of Business 40m. Update of equip for newly accredited programmes 35m.
	Federal Polytechnic, Bida	75,000,000	Completion of Mech. Engr. Complex 20m., library 15m. and sports complexes 15m. Purchase of equip. for accreditation in SLT, Agric. Engr. Land Survey and Geo-informatics 25m.
	Federal Polytechnic, Idah	75,000,000	Completion of abandoned female hostel phase I&II 25m., male hostel phase IV 10m. and upgrading of equip. For accreditation. 40m.
	Federal Polytechnic, Ilaro	95,000,000	Completion office block for staff 15m. and academic records 6m. and computer centre 15m. Construction of hostel block phase II –20m, link road between east and west campus 15m. Equipment for food technology bakery 7m. Computerization of payroll 3m.
	Federal Polytechnic, Mubi	75,000,000	Completion of audio-visual centre of Prof. Jibril Aminu library 30m and water project phase II – 45m
	Federal Polytechnic, Nassarawa	75,000,000	Completion of 300 bed student hostel phase II 45m. and central administrative block phase II 30m
	Federal Polytechnic, Uwuna-Afikpo	95,000,000	Completion of school of Engr. Workshops 35m. and water works pumping station and reservoir 40.
	Federal Polytechnic, Kaura Namoda	75,000,000	Completion and furnishing electronic Engr. Complex 75m.
	Federal Polytechnic, Offa	75,000,000	Completion of students hostel 50m. and procurement I no 500 KVA generator 25.
	Federal Polytechnic, Ede	75,000,000	Replacement and upgrading of equipment and facilities, Secretarial Studies, computer science, computer Engr. Architectural Tech. Science Lab. Electrical/Electronics Engr. Statistics and hostel/catering management depts. 30m., completions of hostel block 4m., fuel dump 3.5, main library phase II&III 25m administrative block phase II 2m., furnishing of 4 nos lecture halls 3m.

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Federal Polytechnic, Damaturu	95,000,000	Completion of hostel block phase II 45m., provision of Lab materials 30m.
	Federal Polytechnic, Nekede	175,000,000	Completion of Lab/office/studio for Engr. School 40. Upgrading of computer science equipment 20m. and provision of facilities for internet services 10.5m. Engineering Complex 100m
	Federal Polytechnic, Oko	75,000,000	Completion of Civil Engr. Wood workshop 15m. Purchase of equipments for accreditation 41m. and Library books 15m. Computerization of bursary and erosion control -3m. and poly pure water project 1m.
	Federal Polytechnic, Coordinating Agency (NBTE Secretariat)	185,000,000	Completion of computerization of Board's operation 35m., replacement of accreditation and monitoring vehicles 40m, and Completion and equipping of 6no NBTE staff development centers(one in each geo-political zone) N50m. Completion and equipping of Staff Clinic N35m. Condition survey of equipment and facilities in Federal Polytechnics N35m
	Total for Polytechnics	1,825,000,000	
	Universal Basic Education	343,766,001	UBE rehabilitation, renovation and completion of classrooms in 774 local government areas and provision of furniture for the new classroom blocks constructed in 2003 and those to be constructed in 2004
	NATIONAL LIBRARY	105,000,000	Abuja office furniture 2.5m. Completion, furnishing and equipment of Owerri Lib 52.5m. rehabilitation, Lagos and Kaduna 5m. prototype state branch, Bauchi 60m. and Yola 60m. computerization of Lib. Operations 2.1m Readership promotion, book aid distribution 20m.
	Total Education:	21,550,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY		
	National Directorate of Employment		
	Small Scale Enterprises Programme (Enterprises creation for Graduates and Matured People in all the States of the Federation)	220,000,000	
426031001000	Vocational Skills Development Programme (Enterprise creation for trained unemployed schools leavers)	300,000,000	
42601002229	Rural Employment Promotion Programme (Establishment of Agric. Training Centres for unemployed schools leavers)	25,000,000	
426031004243	Special Public Works Programme (Environmental Beautification and Labour intensive activities for the unemployed graduates and school leavers)	21,000,000	
	Total NDE:	566,000,000	
	Michael Imoudu Institute for Labour Studies, Ilorin		
426031004238	Computerization project	35,000,000	
	Labour Inspectorate		
	Printing of Labour Laws and Statutes	15,000,000	
	Workplace HIV/AIDS Response	20,000,000	
	Total Michael Imoudu Institute for Labour Studies	70,000,000	
	Ministry of Labour Sundry Projects		
42601004240	Purchase of Training Kits and Aids	25,000,000	
42601004241	Purchase and Installation of Cash Safes	17,000,000	
426031004238	Computerization/Data bank	45,000,000	
426031004240	Development of Skills upgrade System	27,000,000	
	Total Main Ministry:	114,000,000	
	Total Employment, Labour and Productivity:	750,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF ENVIRONMENT		
6200011008285	Lagos Shoreline protection Work, Phase II	150,000,000	
6200011008285	Bar Beach Consortium Project, Victoria Island	200,000,000	
6200011008285	Drought and Desertification Project/Programme and erosion control in Iwo, Omu-Aran, Ilorin, Obbo-Aiyegunle and Mubi Township.	125,000,000	
	Arid and Semi Arid Zone Forest Resources Management (Sahel/Sudan Eco-Zone)	50,000,000	
	Forest Resources Developemnt and Mngement (Derived Savanna Zone)	50,000,000	
	Intergrated Forest managemnt	48,000,000	
	Forestation and multiple Use Forest Mangement (Lowland Rainforest Eco-zone)	50,000,000	
	National forest Resources Survey	50,000,000	
	Control of Water Hyacinth and other Invasive/Alien species	47,000,000	
	Development of Prototype ozone friendly box for foaming recycling machine	46,700,000	
	Development of Prototype ozone friendly CFC recycling machine	44,150,000	
	Development of CFC-replacemnt machine in refridgerators using Hydrocarbons	25,335,000	
	Development of prototype for waste lubrication oil recycling	23,690,000	
	Total Environment	909,875,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF FEDERAL CAPITAL TERRITORY		
	Department of Engineering Services		
330001008285	Utako District Infrastructure Project	1,000,000,000	
	Provision of Engineering Infrastructure to Jabi District	1,000,000,000	
330001008285	Complementary Engineering Infrastructure to FCC	2,300,000,000	
330001009285	Provision of Engineering Infrastructure to Katampe Extension District	1,200,000,000	
330001005252	Expansion of Nnamdi Azikiwe International Airport.	2,000,000,000	
	Provision of Engineering Infrastructure to Plot 447 in Maitama.	300,000,000	
330001005252	Gudu II District Engineering Infrastructure	2,000,000,000	
	Provision of Engineering Infrastructure to the Redesignated former Site of Abuja Polytechnic	500,000,000	
330001005252	Guzape District Infrastructure Lot I	1,800,000,000	
	Guzape District Infrastructure Lot II	1,620,000,000	
	Construction of Idu Industrial Areas IB	2,000,000,000	
	Construction of Karmo Residential District Infrastructure.	3,100,000,000	
	Construction of a 700,000PE Wupa Basin Sewage Treatment Plant.	3,000,000,000	
	Interceptor Sewage Line to the Wupa Basin Sewage Treatment Plant.	1,000,000,000	
	Completed Interceptor Sewer Line and 100,000 PE Treatment Plant	680,000,000	
	Construction of Tanks II Plus Rehabilitation of Schedule III	300,000,000	
	Construction of Tanks 2 and 5 and Associated Plant	2,200,000,000	
	Second Unit of Phase I of the Usuma Dam Water Treatment Plant	500,000,000	
330001008277	Water Supply Pipeline from Lower Usuma Dam to Bawari	200,000,000	
	Sub-Total Engineering Services	26,700,000,000	
	Department of Public Buildings		
	Completion of Presidential Complex	280,000,000	
	Completion of FCT Housing Scheme	26,000,000	
	Completion of Abandoned Houses in the Area Councils	30,000,000	
	Security Staff Housing	150,000,000	
	Apo Replacement Housing Scheme	54,000,000	
	Deputy Senate President and Deputy Speaker's Residence.	50,000,000	
	Legislators Aides Quarters	100,000,000	
	Quarters for Civil Servants at Wuse II (Terrace Housing)	100,000,000	
	Supreme Court Complex	40,000,000	
	Furnishing and Partitioning of Prototype Ministry Building 8 Phase I	140,000,000	
	Prototype Federal Ministry Building, Plot 4 Phase II	1,000,000,000	
	National Assembly Office Complex	4,000,000,000	
	Completion of NTA Headquarters Area 11, Garki.	300,000,000	
	Sub-Total Public Buildings	6,270,000,000	
	Total Federal Capital Territory:	32,970,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF FINANCE		
	Main Ministry headquarters Building, Phase II	1,400,000,000	
	Ministry of Finance Projects and Sundry	200,000,000	
	Federal Inland Revenue Service	400,000,000	
	Office of the Accountant-General of the Federation		
	Construction of Treasury House	650,000,000	
	Computerisation of the OAGF	100,000,000	
	Nigerian Customs Service	1,000,000,000	
	National Insurance Commission	100,000,000	
	Budget Office of the Federation		
	Debt Management Office	20,000,000	
	Procurement Commission		
	Finance and Investment Tribunal	100,000,000	
	Total Finance	3,970,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF FOREIGN AFFAIRS		
	Headquarters Projects		
340001006269	Renovation of Muslim Pilgrims Transit Camp, Maiduguri	27,000,000	
340001005259	Completion of Muslim Pilgrims Transit Camp, Lagos.	109,000,000	
340001006260	Renovation of Muslim Pilgrims Transit Camp, Kano	21,073,201	
340001005259	Renovation of Muslim Pilgrims Transit Camp, Kastina	24,561,484	
	Renovation of Muslim Pilgrims Transit Camp, Ilorin	20,000,000	
	Renovation of Muslim Pilgrims Transit Camp, Port Harcourt	20,000,000	
	Renovation of Muslim Pilgrims Transit Camp, Yola	20,000,000	
340001005259	Renovation and Rehabilitation of existing Headquarters facilities at Wuse.	60,000,000	
340001005259	Renovation of Foreign Service Academy Badagry, Lagos	81,000,000	
	On-going Construction of Headquarters Building Project, Abuja.	550,365,315	
	Sub-Total headquarters Project	933,000,000	
	Foreign Missions		
	Consulate General of Nigeria, Buea, Cameroon	276,000,000	
	Consulate General of Nigeria, Atlanta Georgia, USA	100,000,000	
	Consulate General of Nigeria, Bata Equatorial Guines	200,000,000	
	Embassy of Nigeria, Vienna, Austria	552,000,000	
	Consulate General of Nigeria, New York	306,000,000	
	Embassy of Nigeria, Malabo	276,000,000	
	Washington, DC, United States.	257,000,000	
	Johannesburg, South Africa.	100,000,000	
	Sub-Total Missions:	2,067,000,000	
	Total Foreign Affairs:	3,000,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION		
	Including Federal Housing Loans Board		
400001005251	Record Centre at Karu	203,000,000	
400001004238	Computerisation of the HOS Office	100,000,000	
400001004269	Improvement Work at Gwarinpa Housing Estate	73,200,000	
400001006269	Linking of Secretariat Complex: Block A and B	60,000,000	
400001008285	Provision of Infrastructure for Owner Occupier Housing Scheme	200,000,000	
400001005259	Construction of the Civil Service College	400,000,000	
400001005230	Staff Housing Loan Scheme	200,000,000	
400001003230	Purchase of Staff Buses and Water Tanker	111,200,000	
400001004236	Provision of Office Equipment and Furniture for 38 and FCT	20,000,000	
400001006269	Development of Federal Training Centres	82,600,000	
400001006269	Rehabilitation of Administrative Staff college, Badagry	200,000,000	
	National Pension Commission:		
	Capital expenditure items	76,984,000	
	information and communication technology	90,344,000	
	Total HOS:	1,817,328,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF HEALTH		
	University Teaching Hospitals	7,000,000,000	
	Ibadan		
	Lagos		
	Ilorin		
	Port Harcourt		
	Enugu		
	Zaria		
	Jos		
	Maiduguri		
	Rehabilitation of 8 No. Teaching Hospitals under VAMED (preinstallation requirements)	1,060,000,000	
	Ibadan	100,000,000	
	Lagos	100,000,000	
	Ilorin	200,000,000	
	Port-Harcourt	130,000,000	
	Enugu	130,000,000	
	Zaria	100,000,000	
	Jos	200,000,000	
	Maiduguri	100,000,000	
	Other programme-Federal Staff Clinic, professional bodies etc.	180,000,000	
	National Programme on Immunisation	6,000,000,000	
	Polio		
	Routine Immunisation		
	Sub Total:	15,300,000,000	
	Primary Health Care Programme	2,530,000,000	
	Primary Healthcare programme-Construction and Equipping of a Model Health Centre in each LGA. Completion of 50 Units Under Construction, Building of 100 new ones		
	Primary Healthcare Centre at Okpoko ii, Obeagwe and Ogwu Aniocha		
	HIV-AIDs: Anti-retroviral drugs	1,500,000,000	
	National Blood Transmission Service	300,000,000	
	Rehabilitation and Expansion of National Vaccine Laboratory in Lagos	300,000,000	
	ECHI-TAP Project: Anti-Snake Venom	200,000,000	
	Drugs for Other Diseases Malaria, TB, etc	300,000,000	
	Reduction of Maternal Mortality Rate Programme	110,000,000	
	Maintenance of Other Techning/FMC/Specialist Hospitals		
	Sub Total:	5,240,000,000	
	Teaching Hospitals		
	OAUTH, Ile-Ife	100,000,000	
	UNBTH, Benin	100,000,000	
	NAUTH, Nnewi	100,000,000	
	UCTH, Calabar	150,000,000	
	AKUTH, Kano	150,000,000	
	T.H. Irrua	100,000,000	
	UDUTH, Sokoto	100,000,000	
	UCH, Ibadan	50,000,000	
	UTH, Lagos	50,000,000	
	UN, Enugu	50,000,000	
	U.P/Harcourt	100,000,000	
	UNTH, Ilorin	50,000,000	
	ABUTH, Zaria	50,000,000	
	UTH, Jos	50,000,000	
	UTH, Maiduguri	50,000,000	
	Sub Total:	1,250,000,000	
	Federal Medical Centres		
	Abekkuta	20,000,000	
	Owo	40,000,000	
	Owerri	40,000,000	
	Abakaliki	20,000,000	
	Umuahia	20,000,000	
	Asaba	40,000,000	
	Uyo	20,000,000	
	Lokoja	40,000,000	
	Bida	20,000,000	
	Keffi	40,000,000	
	Ado Ekiti	40,000,000	
	Makurdi	80,000,000	
	Jalingo	20,000,000	
	Gombe	20,000,000	
	Yola	20,000,000	
	Nguru	20,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Azare	20,000,000	
	B/Kebbi	40,000,000	
	Yenagoa	40,000,000	
	Katsina	80,000,000	
	Sub Total:	680,000,000	
	Specialized Hospitals		
	NEC, Kaduna	30,000,000	
	Nat. E. Kaduna	20,000,000	
	OH Dala-Kano	30,000,000	
	OH. Enugu	30,000,000	
	OH. Igbobi, LAG	30,000,000	
	PH Lagos	10,000,000	
	PH Abeokuta	10,000,000	
	PH Kaduna	10,000,000	
	PH Sokoto	10,000,000	
	PH Enugu	10,000,000	
	PH Calabar	10,000,000	
	PH Benin (U/Iu)	10,000,000	
	PH Maiduguri	10,000,000	
	NOMA, Sokoto	15,000,000	
	N.O.hth.C.Jos	10,000,000	
	Ist. C. Chemist	5,000,000	
	SP G/LADA	30,000,000	
	Sub Total:	280,000,000	
	Research Institutes		
	NIPRD	100,000,000	
	NIMR	100,000,000	
	Legal Unit	10,000,000	
	Department of Fianiance and Supplies	50,000,000	
	Department of Personnel Management	50,000,000	
	National Agency for Food and Drug Administration and Control	400,000,000	
	Naitonal Ehealth Insurance Scheme (NHIS)	300,000,000	
	Health Sector Reform		
	Integrated Heakth Sector Reform (HSR) Including restructuring of the Ministry and Revisison of the National Health Act and National Health Policy, Activities on National Health Account Burden of Disease Studies, NHMIS ect.	200,000,000	
	Pan African Ehealth Foudnation Establishment of Auto Destruct Syringe Project	200,000,000	
	Activites of Coordination of Internationl Agencies and Payment of Commitements to Internationl Agencies Le WHO ect.	80,000,000	
	- National collaborating Centres in Health Planning and Magnement at Universities of Benin, Ilorin, Maiduguri, Calabar, Ile-Ife	50,000,000	
	- Central Medical Library, Yaba		
	- Health Resource Centre, Abuja	50,000,000	
	Rural Health Projects	2,000,000,000	
	Pharmaceutical Council of Nigeria	20,000,000	
	Medical and Dental Council of Nigeria	30,000,000	
	Nurses and Midwives Council of Nigeria	20,000,000	
	Federal Medical Centre Azare		
	Sub Total:	3,660,000,000	
	Total Health:	26,410,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		
530001004240	Training Equipment and Training Centre	20,000,000	
	Staff Registry	15,000,000	
	Staff Clinic	35,000,000	
530001004241	Security Equipment	50,000,000	
	Computerization of the Ministry Activity		
	Establishment of Housing Registration Board, Archives and exhibition Centre	40,000,000	
	Review, Englightering and Compilation of Government Policies on Housing, URD, Federal Fire Services and Land Matters	58,000,000	
530001006260	Rehabilitation of Existing Federal Government Secretariat Building in 22 State Capitals	100,000,000	
530001006269	Completion of the Rehabilitation of State House Clinic Aso Rock, Abuja.	100,000,000	
530001005251	Establishment of Federal Lands Registry in 36 States and Abuja Main Registry	50,000,000	
530001002216	Production of Certificates of Occupancy	50,000,000	
530001004244	Purchase/Rehabilitation of Fire Fighting Teders Hydraulic Platform Water Pumps	80,000,000	
530001004244	Purchase of Fire protection Clothing and Fire fighting Gears	12,000,000	
	Rural Development and Planning Programmes in the Six Geopolitical zones	80,000,000	
	Multilateral programmes	150,000,000	
	urban Renewal and Slum Upgrading Programme	100,000,000	
	Establishment of the National Urban Observatory	12,000,000	
	Preparation of Development Plan	40,000,000	
	Regeneration of Environmentally Degraded Sites	8,000,000	
	Provision of Infrastructure in Abuja, Lagos, Port Harcourt, Kaduna, Bauchi and Owerri	1,000,000,000	
	Rehabilitation of Secretariat additional to 2 per geopolitical zone excluding Lagos, Port Harcourt, Kaduna, Bauchi and Enugu	548,500,000	
	Additional Purchase/rehabilitation of fire fighting equipment to cover Lagos, Abuja and 1 per zone		
	Computerization of the Ministry Activity		
	Sub-Total	2,548,500,000	
	URBAN DEVELOPMENT BANK		
	Amount to be loaned by MOFI	250,000,000	
	Infrastructure Loans Scheme for Local Government Councils @ 20m per project		
	Urban Renewal/Public Utilities Projects		
	Balance of Federal Government Equities	50,000,000	
	Sub-Total	300,000,000	
	Total Housing:	2,848,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF INDUSTRIES		
	Small scale and Medium enterprises development agency		
	Establishment of business support symptoms	150,000,000	
	Purchase of office building	275,000,000	
	SME development programme	250,000,000	
	SME Trade and technology exposition	50,000,000	
	International Donor counterpart funding	50,000,000	
	Industrial Part	175,000,000	
	Operational Vehicles	50,000,000	
	SMEDA Total	1,000,000,000	
	Ministry project and sundry	37,000,000	
370001006260	Rehabilitation of Headquarters building complex	50,000,000	
370001006269	Staff Canteen	5,500,000	
	Country agreement with UNIDO for the Industrial sector	280,000,000	
	Standard Organization of Nigeria		
	Implementation of WTO agreement	16,000,000	
	Country service framework-integrated industrial development programme		
	Total Industry:	1,388,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF INFORMATION AND NATIONAL ORIENTATION		
	Main Ministry		
	Rehabilitation of Office Premises	160,000,000	
	Website development for the FGN and computerization of the Ministry of Information	200,000,000	
	Development of Video and Films production in Nigeria	100,000,000	
	Publicity and awareness programme for 2005 Census	100,000,000	
380001004243	Purchase of equipment for information centre in all states offices	300,000,000	
	Publications	100,000,000	
	Total Main Ministry	960,000,000	
	Federal Government Press		
380001005252	Construction of National Press Centre	120,000,000	
380001006000	Completion of Federal Government Press Abuja	300,000,000	
	Purchase of equipment for Federal Government Press Abuja	250,000,000	
	Total FGP:	670,000,000	
	Federal Radio Corporation of Nigeria		
	Equipment for 32 FM project (Balance of 15% project)	1,335,000,000	
	Construction and Fencing of 32 FM broadcasting Houses (Balance of Project cost)	425,000,000	
	Spare parts to sustain transmission and maintenance of Capital Assets	150,000,000	
	V-SAT for delivery of clean broadcast signals nationwide	100,000,000	
	Total FRCN:	2,010,000,000	
	National Archives Projects		
	National Archives records centre Maiduguri, Borno State	10,000,000	
	Replacement of obsolete equipments	15,000,000	
	Total NAP:	25,000,000	
	National Orientation Agency		
	Motorised Public Address System	100,000,000	
	Total NOA:	100,000,000	
	National Broadcasting Commission		
	Office equipment and furniture	100,000,000	
	Total NBC:	100,000,000	
	Voice of Nigeria		
	Digital Studio Facilities	200,000,000	
	Total VON:	200,000,000	
	Total Information and Orientation:	4,065,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF INTERNAL AFFAIRS		
	Department of Personnel Management		
	Purchase of New Sport Equipment	10,000,000	
	Sub-Total:	10,000,000	
	Department of Finance and Supplies		
	Construction of Office Extension Phase IV for Ministry's Headquarters, Abuja.	29,290,000	
	Furnishing of New Office Extension	40,000,000	
	Sub-Total:	69,290,000	
	Department of Planning Research and Statistics		
	Purchase of Computers, Accesaries and Networking	20,000,000	
	Sub-Total:	20,000,000	
	Department of National Civic Registration		
	Completion of the New Office Block with Furniture and Office Equipmetn at DNCR Headquarters	22,500,000	
	Connection of Electricity for 18 State Offices	153,000,000	
	Overseas Training for Engineers and Systems Analysts	44,000,000	
	Registration of Ngerians in Diaspora	85,000,000	
	Operational Expenses for National Identity Card Production	545,500,000	
	Comprehensive Insurance for Project Equipment/Facilities	250,000,000	
	Sub-Total:	1,100,000,000	
	Citizenship and Business		
	Construction of Marriage Registry in Abuja	45,710,000	
	Sub-Total:	45,710,000	
	Immigration and Prisons Board	50,000,000	
	Press		
	Purchase of Press Equipment & Material and Production of Internal News	5,000,000	
	Sub-Total:	5,000,000	
	Nigeria Prison Services		
	Construction of Prison Village, Abuja.	500,000,000	
	Black Maria Project Court Duty Escort Vehicles	800,000,000	
	Improvement to Existing Prison	80,000,000	
	Purchase of Motor Vehicle	50,000,000	
	Completion of 6 Nos Priority Prison	50,000,000	
	Communication Equipment	0	
	Prison Hospital Development	30,000,000	
	Rehabilitation of Borstal Instrument	25,000,000	
	Postable Water in Prisons	165,000,000	
	Medical Equipment	20,000,000	
	Purchase of Security Equipment	50,000,000	
	Sewage Treatment Plant	150,000,000	
	Rehabilitation of Motor Vehicles	15,000,000	
	Office Furniture Equipment	10,000,000	
	Drug compounding Laboratory	10,000,000	
	Finger Printing Equipment	100,000,000	
	Provision of Sport Facilities/Equipment	5,000,000	
	Prisons Furniture Cottage Ind., Ilesha	5,000,000	
	Prisons Printing Cottage Ind. Lagos	8,000,000	
	Diagnostic Tools	4,000,000	
	Library Services Development	3,000,000	
	Borstal Training Workshop, Kaduna	3,000,000	
	Procurement of Kitchen Equipment	30,000,000	
	Borstal Training (Ind.) Workshop	2,000,000	
	Procurement of Gas Cookers/Burner	2,000,000	
	Public Relation Equipment	2,000,000	
	Construction of Staff Cateen	2,000,000	
	Procurement of Gas Cylinder	2,000,000	
	Research and Publication	1,500,000	
	Sub-Total:	2,124,500,000	
	Nigeria Immigration Service		
	Immigration Training School, Kano	7,699,175	
	Command and Staff College, Sokoto	5,439,122	
	Nigeria Immigration Training School, Orlu	823,228	
	Detention Centres	2,054,610	
	Staff Welfare and Mess	27,000,000	
	Immigration Barracks, States and Border Areas	1,837,500	
	Abuja Immigration Barracks	49,963,176	
	Provision fo Communication	50,178,900	
	Provision and Rehabilitation of Boreholes and Water Treatment	5,779,350	
	Purchase of Office Furniture and Equipment	10,105,104	
	Library Books and Equipment	25,000,000	
	Computerisation of NIS (Phase I)	14,245,365	
	Provision of VIP Jetties	14,245,365	
	Immigration Admin. HQ, Abuja	519,292,112	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Purchase of Operational Vehicles and Motorcycles	40,000,000	
	Rehabilitation of Immigration Barracks at Abuja and Border Areas	20,648,368	
	Command Headquarters Offices	124,775,152	
	Command Passport Offices	26,250,000	
	Installation of Global Positioning System (FOB/MOB)	107,337,125	
	Reactivation of Tuga Airstrip	2,250,000	
	Rehabilitation of Mission Aircraft	43,076,350	
	Refurbishing of Air Patrol Helicopter, Servicing, Maintenance and Technical Agreement	102,000,000	
	Sub-Total:	1,200,000,000	
	Nigerian Security and Civil Defence Corp		
	Building of National Headquarters and Purchase of Land	400,000,000	
	Purchase of Residential Buildings and Accommodation for the national headquarters	328,000,000	
	Computerization of NSCDC HQ and Six zonal Offices including Provision fo Bandwidth/Vsat	232,000,000	
	Purchase of Motor Vehicles	312,800,000	
	Provision of Communication Gadget	70,000,000	
	Provision of Computers and Typewriters	26,000,000	
	Provision of Telephone Services	9,280,000	
	Provision of Operational Equipment	92,300,000	
	International Affiliation (ICDO)	15,000,000	
	Purchase of Drugs and Maintenance of Clinc	15,000,000	
	Sub-Total:	1,500,380,000	
	Total Internal Affairs	6,124,880,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF INTERGOVERNMENTAL AND SPECIAL DUTIES		
	Purchase of Office Equipment and Furniture	60,000,000	
	Purchase of Computers	65,000,000	
	National Honours and Awards		
	Directorate of State and Local Governments	75,000,000	
	NDDC Monitoring - Purchase of waterboats, jeeps and equipment	45,000,000	
	Total Inter-Governmental & Special Duties	245,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF JUSTICE		
410001005251	Completion of construction of headquarters building	450,000,000	
410001004238	Computerizaiton/Data bank	25,000,000	
410001002216	Printing of Laws of the Federation	28,000,000	
	Total	503,000,000	
	Legal Aid Council		
410001004238	Computerizaiton/Data bank	20,000,000	
410001006260	Rehabilitation of Office Complex and office furniture	37,000,000	
	Total LAC:	57,000,000	
	Council of Legal Education		
410001004238	Computerization and purchase of computer units		
416061006269	Law school rehabilitation and refurbishment of projects	100,000,000	
	Total CLE:	100,000,000	
	National Drug Law Agency		
416061006269	Standardization of NDLEA Academy	100,000,000	
	Rehabilitation of State Command Complexes	40,000,000	
	Acquisition and training of Snifter Dogs	10,000,000	
	Purchase of Operational Vehicles	50,000,000	
	Total NDLA:	200,000,000	
	Total Justice:	860,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF POLICE AFFAIRS		
	MAIN MINISTRY		
230001003230	Purchase of Police Capital project Monitoring Vehicle	25,000,000	
230001002214	Library Development	20,000,000	
230001004236	Purchase of Furniture and Computers for the Office	30,000,000	
	Construction of Aircraft Hanger at Abuja.	260,000,000	
	Construction of Police rapid response Helipads at each of the 36 state command HQs. To include wind direction indicator, lighting, fire bottles, etc.	540,000,000	
	Construction of Forensic laboratory	300,000,000	
	Purchase of Patrol Boats and Launchers.	500,000,000	
	Sub-Total	1,675,000,000	
	PARASTATALS II		
	NIGERIA POLICE FORCE		
230001004239	Purchase of Wireless Communication Network System	700,000,000	
230001002229	Integration and Modernisation of Police Wireless Network	700,000,000	
230001005251	Arms/Armament and Riot Control Equipment	1,000,000,000	
230001005251	Construction and Rehabilitation of Police Training Schools	200,000,000	
230001003232	Police primary Schools	70,000,000	
230001005259	Purchase of 2 Nos. of Bell 427 Twin Engine Helicopter	1,500,000,000	
230001004238	Construction/Reactivation of Water Boreholes	250,000,000	
	Completion of 2nd Mobile Training School Ila, Osun State	350,000,000	
	Construction of Police State HQ and Barracks in Jalingo	300,000,000	
	Construction of 8 Man Rank and File Police Barracks in (Ikwo, Ohimonini, Ijede, Ikorodu, Takum, Arochukwu, Essien Udim, Oruko, Obubra, Ogbadibo LGAs)	660,000,000	
	Surveillance CCTV Cameras	1,000,000,000	
	Police Computer Technology College	300,000,000	
	Purchase of Motor Cycles for City Patrols	500,000,000	
	Construction of Zonal office in Makurdi	300,000,000	
	Police Officers Quarters Complex, Abuja	200,000,000	
	Police Hospital, Abuja	250,000,000	
	Sub-Total	8,280,000,000	
	POLICE PENSION OFFICE		
	Computerization of Pension Office	20,000,000	
	Sub-Total	20,000,000	
	Total: Ministry of Police	9,975,000,000	
	POLICE SERVICE COMMISSION		
230001003230	Computerization of Office Projects	25,000,000	
	Total: Police Service Commission	25,000,000	
	Grand Total	10,000,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF PETROLEUM RESOURCES		
500001004238	Computerisation of Ministry	55,000,000	
	Department of Petroleum Resources (DPR)	54,000,000	
	Nuclear Regulatory Authority	11,000,000	
	Petroleum Equalization Fund	30,000,000	
	Total Petroleum:	150,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF POWER AND STEEL		
	Generation		
430001008277	Construction Delta 3150 Power Plant	5,600,000,000	
430001008285	Rehabilitation of GT 16	800,000,000	
430001008285	Rehabilitation of GT 17	800,000,000	
430001008285	Remedial Work at Egbin Power Plant	542,000,000	
430001008277	Geregu Power Station 240 MW	6,000,000,000	
430001008277	Papalanto and Omotosho (Okitipupka) 335 MW each	10,000,000,000	
430001008277	Rehabilitation of One Unit of Egbin Power Plant	2,000,000,000	
430001008277	Mambilla Hydro Project	300,000,000	
	Power Station	1,000,000,000	
	Alaorji Power Plant	5,283,000,000	
	Completion of Oji River Power Plants	200,000,000	
	Completion of Dadin Kowa Hydro Power Station	100,000,000	
	Purchase of Turbine Oil Purifire	400,000,000	(Millubar on Trailer-Tandem) for Hydro & Termal Power stations in Nigeria
	Sub-Total	33,025,000,000	
	Transmission		
430001008277	On-going Transmission Engineering Projects		
	2nd Benin-Onitsha 330kv line	300,000,000	
	1X150mva 330/132 transformer & 1 X 330kv bay reinforcement at Onitsha substation	100,000,000	
	Extesion of Electrification of Ayilamo, Iorza and Abeda (Via Anyiin), Benue State	166,000,000	
	Umuahia 2 X 30/40mva 132/33kv substation with 2 no. 132kv feeder Bays at Alaaji 132kv substation	150,000,000	
	Okigwe 2 X 30/40mva 132/33kv Substation	100,000,000	
	Mbalano 2 X 30/40mva 132/33kv Substation	100,000,000	
	Calabar 1 X 150mva 330/132kv substation	150,000,000	
	Yola 2 X 150mva 330/33kv substation & 330kv bay extention at Gombe T/s	200,000,000	
	Jalingo 2 X 30/40mva 134/33kv substation	180,000,000	
	Gombe-Yola-Jalingo 330kv single circuit transmission line.	1,000,000,000	
	Mbalano-Okigwe 132kv 132kv single circuit line	65,000,000	
	Alaaji-Calabar 330kv Transmission line	401,000,000	
	Alaaji-Umuahia 132kv Double circuit Transmission line	150,000,000	
	Ado-Ekiti 2 X 30/40mva 132/33kv substation & akure 132kv bay extension	100,000,000	
	Akure-Ado-Ekiti 132kv line	104,000,000	
	Kano-Dutse-Azare 132kv D/C & S/C Lines	1,000,000,000	
	132/33KV substation	150,000,000	
	Talata Mafara 2 X 30/40MVA 132/33KV	100,000,000	
	Keffi 1 X 30/40MVA 132/33KV substation	125,000,000	
	Amukpe (Sapele) 130/40MVA 132/33KV Transformer substation	111,000,000	
	Owerri-Ahoada-Yenagoa Transmission Lines and Substation	1,100,000,000	
	CEB-NEPA Interconnetion Project (Counterpart funding)	100,000,000	
	Gombe-Damaturu-Maiduguri 330kv line	1,000,000,000	
	Enugu-Aliade-Makurdi 330kv line	1,000,000,000	
	Nnewi-Ihiala 132 Kv Line S/S	100,000,000	
	Ohafia 2 x 30/40 MVA 132/33 KV Sub-Station	50,000,000	
430001008277	HIVOTEC Project	128,000,000	
430001008277	Power Transformers and Auxiliary Equipment	447,500,000	
430001008277	Transmission Lines/Substation Projects 2001	0	
430001008277	Lines Materials, Tools and Composite Insulators	65,000,000	
430001008277	Electrical Materials/Substation Equipment and Tools	92,500,000	
430001008277	Rehabilitation of Circuit Breakers	250,000,000	
430001008277	Protection Relays and Control Equipment	176,000,000	
430001008277	Machinery and Operational Vehicles	50,000,000	
430001008277	Stations	850,489,457	
	Sub-Total	10,161,489,457	
	Marketing		
430001004238	Billing Hardware and Software	450,000,000	
430001004238	Computer Centre Building	200,000,000	
430001004241	Metering Test Equipment and Tools	200,000,000	
430001004241	Statistical Meters for Substations and Business Units	200,000,000	
430001004241	Marketing Operations Equipment	100,000,000	
	Sub-Total	1,150,000,000	
	Distribution		
430001008277	33/11kv Injection Substation	600,000,000	
430001008277	33 kv Overhead and Underground Lines	350,000,000	
430001008277	Critical Distribution Projects for Elimination of Bottlenecks	300,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
430001002229	Purchase of Materials Required for Maintenance	100,000,000	
	Rural Distribution of Transformers and materials	100,000,000	
	Sub-Total	1,450,000,000	
	Operations		
430001004239	Communications and Information Technology	400,000,000	
430001008277	Power System Planning and Operational Tools	60,000,000	
430001008277	Power Systems Simulations Project	30,000,000	
	Sub-Total	490,000,000	
	Finance and Administration		
430001004238	Computerisation	150,000,000	
430001008230	Vehicles and Equipment	50,000,000	
	Sub-Total	200,000,000	
	Corporate Planning		
430001004239	Information, Technology and Communication	100,000,000	
	Solar/Wind Energy Pilot Project	100,000,000	
	Sub-Total	200,000,000	
	Rural Electrification Projects	7,947,510,543	
	Section A		
	Payment Due Processed for On-shore component (construction)		
1	Idiroko, Igbe & Ajagba - Ondo	291,024	
2	Ikot Ossom, Ikot Obioko & Ibioko - Akwa Ibom	3,831,712	
3	Ogboro TDN - Oyo	630,349	
4	Ado Awaye, Akuru/ Oke Alaro Aiyetoro - Oyo	2,622,975	
5	Ifoshi - Lagos	529,622	
6	Umuneke Ntu - Imo	3,930,430	
7	Ikenazizi - Imo	2,251,208	
8	Ikot Ossom, Ikot Obioko & Ibiakpan - Akwa Ibom	2,297,299	
9	Busu - Niger	742,780	
10	Oba, Nkpor Uno, Isu - Umuabu & Nnewi-Anambra	325,000	
11	Kida, Sakwa & Yirmishika - Borno	2,579,213	
12	Shani TDN & Yamarkumi Ext. - Borno	1,552,886	
13	Awalla/Umuaghobe - Imo	2,677,696	
14	Sallare/Babbangiji - Kano	1,864,744	
15	Lambu - Kano	4,778,863	
16	Enuwabosi -Ebonyi	5,633,469	
17	Ejila - Ogun	12,248,836	
18	Musawa - Katsina	453,231	
19	Ebiya - Kogi	1,202,528	
20	Ovungugwu - Abia	5,103,061	
21	Zage Dantse - Kano	8,427,686	
22	Isapa - Kwara	3,134,301	
23	Obusa - Benue	1,068,594	
24	Gyaza - Katsina	1,830,715	
25	Shagbe - Kwara	34,926,522	
26	Ihievbe - Ogben - Edo	1,300,000	
27	Gella ITC/TDN - Adamawa	20,277,680	
28	Takum ITC/TDN & 2.5MVA S/S - Taraba	22,933,280	
29	Ise Okun Ise - Lagos	13,924,477	
30	Iwollo-Umulokpa 33Kv Line - Enugu	372,652	
31	Akabo Ojoto - Anambra	650,000	
32	Ikot Okubo I & Ikot Okubo II	2,698,211	
33	Ikot Efehia & Minya Nta - Akwa Ibom	2,472,114	
34	Agbugu - Imo	650,000	
35	Ibesit Ekoi Nto Edino&Ikot Akpan Enin -Akwa Ibom	3,472,835	
36	Isa-Take Maifuloti ITC - Sokoto	15,515,961	
37	Amaukwu - Orodo - Imo	1,810,438	
38	Madaci & Danitace - Kano	7,777,686	
39	Ukwulu - Anambra	1,028,098	
40	Umuomumu &Nri Ext. - Imo & Anambra	5,859,091	
41	Power Improvement in Kishi - Oyo	13,729,577	
42	Awkuzu/ Umuakshi - Anambra	4,183,247	
43	Tama - Katsina	361,252	
44	Jibiya - Katsina	476,139	
45	Okobo - Uya Oron - Akwa Ibom	5,027,007	
46	Idi - Oro (Ext.) - Oyo	650,000	
47	Horegari/Jangargari 7 Kubu Gasi - Gombe	28,280,917	
48	Tudun wada & Dallji - Bauchi	16,855,117	
49	Yarandua & Wade - Gombe	16,689,585	
50	Kurukpa, kwali and Nono - Gombe	24,474,763	
51	Nasarawa - Bauchi	26,013,466	
52	Dambam, Zindiwa - Bauchi	5,905,405	
53	Katuna & Sabon Gari Kuka - Bauchi	6,401,717	
54	Kwarge - Gombe	3,489,247	
55	Wajari Pilam / Jodoan & Kunji - Gombe	7,198,942	
56	Badara & Baba - Bauchi	7,712,376	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
57	Donga ITC/TDN & 2.5MVA S/S - Taraba	16,871,630	
58	Ugwuaji & Ikwo Folk Tech. College - Enugu/Ebonyi	2,135,813	
59	Gimba - Kaduna	2,580,996	
60	Rungi, U/Tofa, Gyada, K/Kudu etc. - Kaduna	23,648,445	
61	Zugachi - Kano	1,243,722	
62	Bogoro & Kalshingi (Japaness Grant) - Bauchi/Gombe	33,974,726	
63	Effium & Ugbodo - Ebonyi	3,093,524	
64	Ovuokwu - Abia	2,516,997	
65	Dirri - Gombe	8,890,538	
66	Tsando & Sabo Gari Zambuk - Gombe	13,998,342	
67	Oke - Agi - Kogi	790,591	
68	Ojota - Uno & Akobo Ojoto Ext. - Anambra	1,447,434	
69	Ndiebe & Amaeke - Abia	969,244	
70	Oke Tafa - Osun	6,410,750	
71	Olo ITC - Oyo	6,147,934	
72	Lemomu - Ogun	2,572,516	
73	Nahuta/Rahuta - Bauchi	11,094,787	
74	Jeebu - Miango - Plateau	13,545,891	
75	Izga ITC/TDN - Borno	28,698,677	
76	Bulabin ITC/TDN - Borno	13,342,398	
77	Aseni Chikara - Kogi	502,276	
78	Fagwalawa & Kanya Babba - Kano	9,368,727	
79	Iporin - Kwara	6,969,681	
80	Offarashe, Isale - Ore & Okanle - Kwara	3,413,216	
81	Okpokwu, Ogbagbala & Ukpaba - Kogi	7,268,243	
82	Lajolo, Ita - Alade, Alabi - Oko/Alasoro - Kwara	6,820,412	
83	Atori/Okaka - Kwara	4,456,604	
84	Ada & Co. - Delta	19,549,537	
85	Gbekuba & Ajagba - Oyo	21,158,288	
86	Falafonmu, Odosapo, Loburo & Lanko - Ogun	13,862,094	
87	Oleyo, Ayegun, Olosan & Alegongo - Oyo	9,437,977	
88	Ipinlerere - Ondo	1,893,224	
89	Odonugbo - Oso - Ogun	1,089,319	
90	Omu Arigbawonwo - Ogun	11,896,919	
91	Temidire - Ogun	8,893,937	
92	Asa Yobo & Asa Obonti ITC/TDN - Ogun	10,911,078	
93	Ajumoni - Kwara	650,000	
94	S/foron, B/kogi, Patiko - Plateau	9,316,064	
95	Rim - Plateau	8,927,567	
96	Ugbenu & Ugbenu - Anambra	12,884,982	
97	Umuair - Enugu	6,330,009	
98	Igga, Asaba Diogbe & Umunko - Enugu	6,890,735	
99	Akesan ITC/TDN - Lagos	19,536,462	
100	Alasiya, Olamowewe, Okuraye, Magbon - Ogun	9,439,763	
101	Sannisala - Oyo	12,801,320	
102	Igbo-Efon & Owu - Lagos	16,631,801	
103	Tungar Giwa - Bagudo ITC - Kebbi	7,755,095	
104	Yelwa - Tungar Giwa ITC - Kebbi	4,603,636	
105	Tungar Giwa & Bagudo - Kebbi	13,051,182	
106	Koko - Kebbi	311,036	
107	Unale - Ibaje/Odogu - Kogi	18,607,080	
108	Guruma ITC/TDN - Kano	1,411,296	
109	Baturiya - Jigawa	21,676,750	
110	Egbe Mbube - Cross River	2,550,687	
111	Kajola Complex - Kwara	16,585,311	
112	Bambam/Dadiya, Nyunwar & Jeepssy - Gombe	4,469,886	
113	Magami - Zamfara	650,000	
114	Mikiya - Kano	4,272,007	
115	Ibite - Egede - Enugu	6,563,006	
116	Ikeghe - Eged - Enugu	650,000	
117	Marke - Jigawa	2,438,577	
118	Bibal Wada - Borno	390,228	
119	Wandali - Borno	824,919	
120	Kwaya Kusar - Borno	664,976	
121	Toungo 33KV ITC/TDN - Adamawa	5,889,172	
122	Kanama, Kelluri & Mallamti - Yobe	17,069,049	
123	Dachai/Kazir - Borno	10,856,412	
124	Abalago - Jigawa	353,308	
125	Umuopu - Enugu	1,115,833	
126	Kadarko,Lazhin, Ndinjor & Baltuk - Plateau	8,887,121	
127	Bodwai 33kV ITC/TDN - Adamawa	10,835,863	
128	Kunde - Gombe	16,906,731	
129	Gusi, Usman Dala, Mainahari & Milda/Peta - Borno	28,181,184	
130	Jeke & Chai - Chai - Jigawa	2,249,610	
131	Mahuta - Katsina	598,852	
132	Zamfara	9,615,645	
133	Achia - Benue	2,277,653	
134	Chanso, Kaduna, Langai & Gindir - Plateau	12,969,969	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
135	Obodo - Ahira - Imo	2,381,866	
136	Ndekekom, Ikot Ubo & Odoro - Akwa Ibom	3,825,476	
137	Kunde - Gombe	3,327,284	
138	Mayo Ranewo & Tau 33KV ITC/TDN - Taraba	16,536,872	
139	Mada - Zamfara	2,919,645	
140	Rafin Guza - Kaduna	5,487,029	
141	Usung, Eniongo & Udo - Akwa Ibom	4,139,653	
142	Lorji - Imo	1,093,405	
143	Esuk Inwang Ekeya - Akwa Ibom	2,191,059	
144	Eperi & Iyora - Edo	2,629,972	
145	Okitipua F/S (Ext) Iju Odo & Fagbo - Ondo	3,258,762	
146	Oniparaga, Kajola & Kajola - Ondo	2,513,295	
147	Unguwar Rimi - Kano	10,239,860	
148	Amaegbu Umuoziri & Inyishi - Imo	2,375,062	
149	Emu & Okhuesan - Edo	2,292,792	
150	Bwor, Kuntup, Timjahas, Laaripiya, Aper - Plateau	19,188,842	
151	Afaha Offiong & Ikot Obio Etan - Akwa Ibom	11,104,907	
152	Edugi/Tanakpa/Tswanie/Dukun/Epa/Jangi - Niger	4,888,345	
153	Irruan - Cross River	9,919,114	
154	Ebughu & Ikot Essen - Akwa Ibom	1,766,288	
155	Ikole Ekiti Ext. - Ekiti	7,495,092	
156	Ago Ajala/Elepo - Oyo	650,000	
157	Olurunda/Alonle/Idiope - Oyo	650,000	
158	Dukke-Chibauna - Katsina	10,009,279	
159	Azigbo - Anambra	6,861,080	
160	Owode Town - Osun	650,000	
161	Laje & Obunkeko - Ondo	12,026,310	
162	Jela, Apata - Osun	3,116,786	
163	Aseni Ext. Chikara Etx. Omoko, Oroke - Kogi	7,658,820	
164	Ogwu Kaduna ITC - Benue	13,897,560	
165	Adun East - Benue	4,145,705	
166	Nagi - Benue	414,727	
167	Ruwan Dirawa - Zamfara	3,087,962	
168	Rumuodogo - Rivers	11,163,218	
169	Odotu, Ilodu, Odusubugbawa, Idoru & Ilumerin - Ogun	12,239,150	
170	Bodong - Kaduna	6,645,972	
171	SAI ITC/TDN - Benue	3,132,000	
172	Danchitagi - Niger	9,078,312	
173	Obourua and Edikor - Akwa Ibom	5,329,076	
174	Ogwa - Imo	2,133,553	
175	Ode-Omi - Araromo ITC - Ondo	18,864,144	
176	Amujeje Yekini-Balogun - Lagos	5,094,939	
177	Makun-Omi Ext. - Ogun	3,877,044	
178	Nando - Anambra	1,950,323	
179	Ise - Ode Omi ITC - Ondo	16,935,399	
180	Ugbodomi-Oju ITC - Benue	12,006,663	
181	Otukpo-Ugbodomi ITC - Benue	8,590,805	
182	Owerrinta & Umuika - Abia	479,340	
183	Ehaje - Benue	2,086,546	
184	Ayindba - Ologba - Kogi	14,887,237	
185	Araromi-Obu (Ext.) Aiyede & Ago- Alaye - Ondo	3,057,983	
186	Bunja - Bauchi	5,475,236	
187	Itakete-Ide - Kogi	3,851,893	
188	Eleshifufu and Gbosun - Kwara	14,343,454	
189	Odu-Ofomu/Agojeju - Kogi	13,079,672	
190	Ufuma - Anambra	2,676,764	
191	Wangara & Dansudu - Kano	7,439,273	
192	Kona 33KV ITC/TDN	1,236,964	
193	Opioro - Rivers	660,595	
194	Kwajaffa Ext. T/Alade, S/Gari- T/Alade - Borno	14,417,238	
195	Tafawa Balewa River crossing - Bauchi	3,164,220	
196	Boto - Bauchi	3,529,224	
197	Durkawa, Tangaramta & Gajigana - Borno	2,958,879	
198	Dass-Tafawa Balewa ITC/TDN - Bauchi	2,259,241	
199	Ganda 33KV ITC/TDN - Adamawa	11,158,776	
200	Fota 33kv ITC/TDN - Adamawa	4,451,405	
201	Awe/Keana Substation - Nasarawa	8,616,249	
202	Ose-Oba ITC/TDN - Ondo	3,036,767	
203	Ajagboto,Irese & Araromi Sea Side - Ondo	8,167,003	
204	Oluwatode, Iluaje & Apata ITC/TDN - Oyo	23,095,459	
205	Tula Baule Hill Top - Gombe	10,340,105	
206	Ajjakuta - Kogi	572,037	
207	Lafia-Obi-Keana ITC - Nasarawa	44,671,257	
208	Okehi - Rivers	8,547,556	
209	Eyaen - Edo	3,959,473	
210	J. Sanjo, Filiya & Gwandu - Gombe	9,099,849	
211	Umuika & Owerrinta Extention - Abia	12,680,037	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
212	Ejule-Ojebe - Kogi	5,513,739	
213	Umuohiagu & Mbutu - Imo	2,688,109	
214	Ijelu, Omu & Ewu - Ekiti	2,059,315	
215	Ameka - Benue	4,374,438	
216	Amiri - Imo	3,299,270	
217	Nung Atai, Ndon Utim and Ikot Akpabio - Akwa Ibom	6,543,635	
218	Ebia, Amagu, & Eyingba Mines - Ebonyi	11,016,024	
219	Magboro - Ogun	3,167,125	
220	Osumare ITC/TDN - Oyo	13,404,523	
221	Kargo, Maishanu and Maiganga - Gombe	10,231,550	
222	Maigai - Jigawa	2,171,951	
223	Neke-Oghe - Enugu	650,000	
224	Ikom Ama-Ikpa and Ikot Udo & Osom - Akwa Ibom	5,838,483	
225	Bangi - Niger	11,247,120	
226	Lambam - Gombe	3,251,594	
227	Iwaro & Iwaro - Osun	8,811,772	
228	Lijoka/Lagbado & Kosero - Ondo	23,843,565	
229	Enyibichiri/echialike - Ebonyi	3,375,590	
230	Jere - Kaduna	1,297,242	
231	Yardaje - katsina	1,887,100	
232	Onigari & Ologele - Osun	3,673,206	
233	Oluke-Layemi & Songi - Ogun	2,856,220	
234	Bako - Benue	14,394,504	
235	Ekugi, Tswako and Lafiagi - Niger	11,790,184	
236	Owode-Ketu & Ijana ITC/TDN - Ogun	16,522,799	
237	Maigamji Danbatta & Maigamji Mahuta - Kano	5,059,150	
238	Ndiamazu ikpaocha - Imo	3,375,590	
239	Oloko - Abia	5,351,529	
240	Orisunbare - Oyo	1,608,971	
241	Falu, Mamsirmi & Duburange - Adamawa	10,737,778	
242	Binchin/DTV/Kpachudu/Ariri & Rafin-Bauna - Plateau	6,867,339	
243	Oke-Ira Nla - Lagos	8,005,659	
244	Filingo, Maitari & Wuro Kessum - Adamawa	4,050,547	
245	Ntezi - Ebonyi	9,414,651	
246	Okuku-Alifokpa-Gabu - Cross River	10,310,317	
247	Lafiyagi/Kasanagi - Niger	6,420,061	
248	Badegi/Karemi - Niger	7,218,367	
249	Ukat-Aran & Oniog - Akwa Ibom	3,876,941	
250	Ochon - Cross River	15,605,101	
251	Yan Matan Gabas - Kano	6,433,497	
252	Ipo-Nrin, Odogbo, latula & maya - Oyo	4,381,621	
253	Ogboro TDN - Oyo	5,176,181	
254	Okolowo/Egbejila/Odore - Kwara	1,641,524	
255	Pariya & Wuro Bokki - Adamawa	11,318,518	
256	Alagbole - Ogun	1,830,349	
257	Olodan - Oyo	1,043,807	
258	Umuaro - Imo	944,653	
259	Idada - Benue	4,287,199	
260	Garin Koshi, Gidim And Dubum - Gombe	9,434,391	
261	Yirmishika-Kwajaffa ITC - Borno	6,009,344	
262	Biu-Yirmishika ITC - Borno	4,316,862	
263	Kwaya Kusar - Biryel ITC - Borno	2,229,951	
264	Biu-Kwaya Kusar ITC - Borno	2,552,010	
265	Musa ITC/TDN - Borno	23,428,611	
266	Nando - Anambra	4,971,326	
267	Gadan Karfe (Ilo) ITC - Kebbi	15,703,652	
268	Mutum Biyu - Taraba	9,010,074	
269	Alaguntan & Oloko ext. - Oyo	3,311,410	
270	Akutupa And Odo-Ape - Kogi	12,323,925	
271	Bagudo-Kaoje - Kebbi	3,217,536	
272	Kwaya Bura Ext., Thiia, Nwaram, Hema Ext. - Borno	16,897,735	
273	Shira Power Improvement - Bauchi	11,364,420	
274	Zalau & Magama Gari - Bauchi	24,795,626	
275	Ikyogen - Benue	5,639,330	
276	Yargaba - Jigawa	9,512,057	
277	Dankama - Katsina	4,676,282	
278	Dandamisa & Sabon Garin Daji	12,092,296	
279	Maiduguri S/S - NNPC Oil; Lac. 33Kv ITC. Borno	5,931,846	
280	Buratai ITC/TDN - Borno	10,358,424	
281	Yelwa Duguri - Birm / Kunva - Bauchi	8,069,808	
282	Idofin Odo Ase Extension - Kwara	3,377,977	
283	Onikete, Oja Ooosa & Balogun - Osun	3,629,685	
284	Ibogun Temidire, Ola Ogun Ext. etc. - Ogun	14,254,944	
285	Eredo, Ipake, Oke-Ako S/Seyo - Ogun	2,501,024	
286	Ilamose, Eputu, Ebiti - Lagos & Ogun	1,651,004	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
287	Sagbama & Adagbabiri - Bayelsa	1,571,484	
288	Amumara - Imo	5,051,997	
289	Umuevo-Onicha/Ihite-Okwe - Imo	2,904,535	
290	Eruwa-Lanlate - Oyo	1,864,093	
291	Lemomu - Ogun	650,000	
292	Ezi - Delta	1,527,988	
293	Gajigana-Gajiram ITC/TDN - Borno	4,054,791	
294	Ntigha/Amapu - Abia	16,695,421	
295	Ibochi - Kogi	23,348,314	
296	Akuma - Imo	1,338,915	
297	Panda-Albasu - Kano	5,359,083	
298	Amuro/Nkalunta - Abia	6,415,511	
299	Iyemero, Oke-Ako & Ipoti - Ekiti	16,370,316	
300	Dunbulwa ITC/TDN - Yobe	11,684,040	
301	Obegie, Ikpe, Evabuarhue & Ago - Edo	15,293,444	
302	Kpasham - Adamawa	15,125,036	
303	Itele & Aiyetoro - Ogun	4,262,713	
304	Iwerekun/Debojo & Ebute Otta - Lagos	5,049,746	
305	Kafin Larabawa-Gadiya - Bauchi	24,979,775	
306	Eda-Ile ITC/TDN - Ekiti	6,051,310	
307	Odoko ITC/TDN - Ondo	2,447,483	
308	Oke-Ode Extension Works - Kwara	163,935	
309	Rambazau, Yadda & Budunga - Jigawa	12,169,228	
310	Itu/Ezagbogu/Eziudo - Imo	2,254,791	
311	Ede-Oballa - Enugu	3,074,648	
312	Okura - Olafia / Ogodu - Kogi	9,725,829	
313	Oke-Moye, Beku Onimoba - Lagos	6,554,993	
314	Sobande/Ososun/Idowu-Ofonran - Ogun	650,000	
315	Ikala - Ogun	650,000	
316	Imude - Lagos	5,379,748	
317	Oyo, Oroki and Okesho - Kwara	996,097	
318	Igbo-Olodunmare ITC/TDN - Ondo	8,753,999	
319	Gbenepo-Ikoga - Ogun	12,690,999	
320	Awe/Keana Ext Agaza - Nasarawa	12,137,237	
321	Moniya-Akinyele & Akinyele TDN - OYO	1,708,083	
322	Alagba/Akingbade, Windiran etc - Oyo	5,169,774	
323	Bashire/Igine - Sokoto	5,579,187	
324	Ogboro ITC - Oyo	2,441,899	
325	Ogboro & Oke Osun - Osun	6,761,448	
326	IdiIroko-Wale & Ikunsi - Osun	6,034,047	
327	Wuro Abbo, Wuro Sarkin- Yamma, Etc - Adamawa	12,945,744	
328	Abagaji - Benue	3,099,304	
329	Jaryanta - Jigawa	8,989,535	
330	Sabuwa, Nomi & Habin - Jigawa	15,836,051	
331	Ilepa Ext. Aiyede, Fadehan & Odosenuwa - Ogun	15,649,196	
332	Nnadefu & kupanti - Niger	8,576,167	
333	Tse-Mker Town - Benue	471,813	
334	Obio-Itak - Akwa Ibom	6,515,769	
335	Wukari-Ibi ITC & 2.5Mva S/S - Taraba	1,439,185	
336	Amikanle - Lagos	7,787,062	
337	Duggol, Gwanda, Dukawa & gatseri Madu - Kano	16,986,460	
338	Kurgwan, Mangun Ext. Chanso ext. - Plateau	16,259,005	
339	Annegehe/Kwafalls - C/River	12,144,477	
340	Uruk Atta (Ikot Ebo), Ikot Udo Adia Etc. - A/Ibom	5,422,684	
341	Ganwo/Mapa ITC/TDN	14,032,725	
342	Irele & Ipao - Ekiti	5,741,894	
343	Iwaji, Oyomokore & Ile-Ona - Ekiti	8,204,165	
344	Jani, Kamri, Gaiwa Damarke - Katsina	12,233,385	
345	Ajegbenwa, Oriba & Lajo-Okunuga - Lagos	7,475,679	
346	Oluwo - Itori - Ogun	9,837,640	
347	Gulaida, Zago, Goron-Maje & Fayamfayam - Kano	17,930,429	
348	Gozaki Town - Katsina	12,429,189	
349	Yonshado & Gwaido (Danguguwa/Imake) - Kano	9,902,126	
350	Dokshi ITC/TDN - Yobe	14,134,144	
351	Mallan Inna - Gombe	4,888,155	
352	Shaffa Ext. Shiduffu & Hirzhi - Borno	4,787,259	
353	Itasin, Gbegude Town - Ogun	2,391,091	
354	Laje & Obunkeko Villages - Ondo	10,724,954	
355	Alade, Ita Usobo, Onigbanji Igbofudu - Ondo	7,201,467	
356	Umuika & Owerinta	5,530,574	
357	Akiriboto 1&2, Tankere - Osun	4,842,159	
358	Ashama - Delta	5,979,972	
359	Paiko & Imaba - Lagos	4,559,082	
360	Alapako Oni, Ilumerunmi - Ogun	7,330,257	
361	Nung Ikot & Ntak Ibesit - Akwa Ibom	15,183,851	
362	Kurukpa, kwali and Nono - Gombe	2,895,712	
363	Gadabuke, Tudu-Uku, Lokogoma Etc.- Nasarawa	13,248,837	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
364	Amuye-Faforiji - Osun	3,976,233	
365	Akinyele, Akobo (Ext./2.5MVA) etc. - Oyo	5,083,567	
366	Mkpeti Itam, Ifiayong Obot & Ekpeyong Atai - A/Ibom	13,110,207	
367	Danguguwa & Dangamu - Kano	2,506,217	
368	Oke-Ira Nla - Lagos	3,508,853	
369	Imuleke, Aponda, Egbeda etc - Osun	11,028,871	
370	Okobo - Uya Oron - Akwa Ibom	7,082,191	
371	Eyo Tong, Eyo Abasi & Uya Oron II - Akwa Ibom	5,468,974	
372	Obarikeito - Benue	23,391,395	
373	Sonkaya & Galla - Katsina	7,465,259	
374	Makeke & Ojah - Edo	2,289,398	
375	Awhum/Ukana - Enugu	7,373,632	
376	Ekokan, Ogunbode, Igbaro, agbeja etc. - Oyo	8,235,297	
377	Mulakudika ITC/TDN - Borno	19,509,034	
378	Bilatam, Kogu, Biryel, Girasa & Other - Borno	22,804,263	
379	Olabisi Onabanjo University - Ogun	4,330,749	
380	Okpaga Adda - Enugu	758,292	
381	Eggi-Oyopo/Adigun TDN - Kwara	2,008,251	
382	Bilaja - Benue	3,544,962	
383	Edikwu - Benue	9,285,340	
384	Karambanin Lalai, Bango etc. - Kano	11,681,903	
385	Kore & Taryanpe - Jigawa	5,117,758	
386	Alamoye ITC/TDN - Ondo	4,917,969	
387	Tureta TDN - Sokoto	28,793,912	
388	Igbojaye, Komu & Baboade - Oyo	6,067,141	
389	Kono ITC/TDN - Taraba	2,034,265	
390	Jen, Karim Lamido & Lau - Taraba	1,172,992	
391	Ozuoha - Rivers	2,672,243	
392	Igbo-Igbimo ITC/TDN - Oyo	14,178,402	
393	Gege & Alalubosa ITC/TDN - Oyo	1,547,069	
394	Omuo - Ekiti	20,530,689	
395	Fobur - Plateau	8,559,490	
396	Sugu ITC/TDN - Adamawa	7,886,233	
397	Okpu-Umuobo - Abia	11,968,585	
398	Awlaw ITC - Enugu	2,591,176	
399	Asaga/ Amangwu - Abia	7,170,046	
400	Okunran/Okoloke/Isanlu-Esa - Kogi	9,674,829	
401	Iyemoro, Oke-Nla & Ipoti - Ekiti	6,345,952	
402	Ikpa - Benue	9,765,434	
403	Agila - Benue	7,301,760	
404	Orozo - F.C.T.	3,940,663	
405	Lokpuakwu/Lokpanta/Umuchieze - Abia	15,346,439	
406	Moga, Idiosan, Okolo & Abule Alfa - Oyo	19,178,010	
407	Ayede/Gegu - Kogi	3,956,386	
408	Tanda - Kaduna	15,182,804	
409	Nru (Retention Refund) - Enugu	2,542,872	
410	Irapa - Basayin - Kwara	1,489,510	
411	Oyindapla, Ogunbiyi, Fayomi, Alaja Oloba etc. - Oyo	11,073,945	
412	Umuokiorika - Imo	4,688,156	
413	Fatoye ITC/TDN - Oyo	7,268,775	
414	Mayo-Lagaye-Olori ITC/TDN - Oyo	14,044,300	
415	Keffi & Wala-Waja - Gombe	8,430,843	
416	Umuobom/Obokwe - Imo	2,927,483	
417	Elelem - Imo	1,033,841	
418	Badara & Manaru - Gombe	9,268,071	
419	Umoubom/Isiekenesi - Imo	13,125,025	
420	Monguno ITC/TDN & 2.5MVA S/S - Borno	10,763,541	
421	Alafe, Owode-Ibeji, Alapoto 1&2 etc. - Ekiti	12,885,798	
422	Akili-Ogidi-Ogwu - Anambra	8,799,289	
423	Nawfia & Enugwu-Ukwu - Anambra	9,369,094	
424	Oniro/Idolorisa - Ogun	786,932	
425	Agbani - Enugu	143,773	
426	Ikembara Uvuru, World Bank Estate - Imo	8,949,416	
427	Nung Atte, Mbikpong Ikot Edem & Ikot Akpan - A/Ibom	15,065,595	
428	Anka - zamfara	10,163,315	
429	Bendeghe Ekim - Cross River	12,372,930	
430	Obotu/Omobi/Ipole - Benue	9,914,152	
431	Sasere Kolawole - C30	10,426,816	
432	Igbesi & Odoeku - Kwara	6,658,702	
433	Zabin Kani, Gadanga & Piyau - Gombe	8,914,813	
434	Enuwabosi - Ebonyi	5,260,433	
435	Aboure, Igbafo, Itebu & Ayetumara - Ogun	2,019,574	
436	Lur - Plateau	650,000	
437	Oyejobi-, Biro, Odedara, Igboalaye - Oyo	4,768,874	
438	Kajola-Ojurin & Ode-Imorun ITC/TD - Ondo	17,975,243	
439	Ipo & Ulakwo II - Rivers	1,612,264	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
440	Soso, Ilemesho, Temidire & Igirigiri - Ekiti	8,633,004	
441	Ayede - Oyo	811,382	
442	Danstinke - Kano	1,824,559	
443	Igbatoro & Supare-Akowonjo ITC/TDN - Ondo	15,289,621	
444	Essan-Fazhi - Niger	97,538,192	
	Sub Total	3,386,040,626	
	Section A 1		
	Oustanding Payments Due Processed for Off-Shore components		
1	50mm ² Stay Wire	22,800,000	
2	Disc Insulators	1,400,000	
3	D/G Shackle Insul & D-Iron	73,500,000	
4	4 x 70mm ² PVC/SWA/PVC	49,000,000	
5	25mm ² Earth Rod	25,000,000	
6	11Kv Steel X-Arm	23,000,000	
7	100mm ² ACSR Dog	28,500,000	
8	70mm ² Stay Wire	21,200,000	
9	4 Core x 150mm ² PVC/SWA/PVC	40,196,250	
10	1 Core x 300mm ² PVC XLPE	21,080,000	
11	70mm ² AAC	59,850,000	
12	25mm ² Gal. Earth Rod	18,750,000	
13	33Kv Steel X-Arm	11,625,000	
14	70mm ² AAC	21,280,000	
15	100mm ² ACSR	71,250,000	
16	25mm ² Earth Rod	25,000,000	
17	33Kv X-Arm Steel	11,625,000	
18	4-Way-800A FP	24,805,000	
19	500KvA, 11/0.415Kv TF	17,750,000	
20	200KvA 11/0.415Kv TF	10,050,000	
21	33Kv Ganged Isolator	14,500,000	
22	8ft Stay Rod	14,700,000	
23	800A 4-Way FP	30,750,000	
24	33Kv Steel X-Arm	37,200,000	
25	70mm ² AAC	10,637,910	
26	100mm ² ACSR	92,625,000	
27	800A 4-Way FP	30,750,000	
28	70mm ² AAC	42,750,000	
29	200KvA33/0.415 Kv	60,900,000	
30	300KvA 33/0.415 Kv TF	52,975,000	
31	300KvA 11/0.415 Kv TF	21,225,000	
32	11Kv Steel X-Arm	9,200,000	
33	4-Way-800A FP	49,000,000	
34	33 Kv Ganged Isolator	14,500,000	
35	33 Kv Ganged Isolator	10,150,000	
36	Disc Insulator	10,500,000	
37	11 Kv Pin Insulator	36,300,000	
38	D/G Shackle Insulator	44,100,000	
39	33Kv Ganged Isolator	725,000	
40	6' Stay Rods (11Kv) & L/Taps	18,390,000	
41	8ft Stay Rod	18,375,000	
42	33Kv Ganged Isolator	13,050,000	
43	Spare parts for Crane	6,675,000	
44	33Kv & 11Kv Stay Insulators	47,700,000	
45	33Kv Pin Insulator & Spindle	7,950,000	
46	33Kv Steel X-Arm	49,600,000	
47	1 * 500mm ² Pvc	23,310,000	
48	300 KvA 11/0.415kv TF	25,470,000	
49	70mm ² AAC	57,000,000	
50	200KvA 11/0.415Kv TF	37,520,000	
51	70mm ² Stay Wire	15,900,000	
52	Tension sets	11,400,000	
53	300KVA, 33/0.415 Kv TF	24,450,000	
54	4 Way 800A FP	30,750,000	
55	33Kv Pin Insul, Spindles etc	47,500,000	
56	200kVA 33/0.415kv TF	14,700,000	
57	Aluminium Line Taps	24,000,000	
58	Aluminium Line Taps	24,000,000	
59	D/G Shackle Insul & D-Iron	66,150,000	
60	Aluminium Line Taps	12,000,000	
61	70mm ² AAC	47,500,000	
62	35mm ² AAC	45,000,000	
63	200kVA 11/0.415kv TF	23,115,000	
64	300kVA 11/0.415kv TF	9,197,500	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
65	8' Stay Rod	9,800,000	
66	100mm ² ACSR	65,254,170	
67	100mm ² ACSR	17,812,500	
68	Aluminium Line Taps	9,600,000	
69	500kVA 33/0.415kV Transformer	6,660,000	
70	Aluminium Line Taps	12,000,000	
71	DG Shackle Insulator & D Iron	66,150,000	
72	70mm ² AAC	71,250,000	
73	33kV Ganged Isolator	10,875,000	
74	33kV Steel X-Arm	6,200,000	
75	500KvA, 11/0.415Kv Transformers	19,980,000	
76	200kVA 33/0.415kV TF	31,500,000	
77	11kV Ganged Isolator	540,000	
78	70mm ² AAC		
79	100mm ² ACSR	4,750,000	
80	100mm ² ACSR	114,000,000	
81	70mm ² AAC	28,880,000	
82	200kVA 33/0.415kV Transformer	12,600,000	
83	100mm ² ACSR	47,500,000	
84	100mm ² ACSR	0	
85	500kVA 11/0.415kV Transformer	5,640,000	
86	Copper Earthmat	13,250,000	
87	Copper Earthmat	10,600,000	
88	Disc. Insulators	9,800,000	
89	Copper Earthmat	10,600,000	
90	DG Shackle Insulator & D Iron	36,750,000	
91	70mm ² AAC		
92	300kVA 33/0.415kV	6,520,000	
93	11kV Ganged Isolator	6,750,000	
94	50mm ² Copper Wire	27,000,000	
95	50mm ² Copper Wire	38,160,000	
96	50mm ² Copper Wire	40,500,000	
97	33kV & 11kV Ganged Iso.	38,000,000	
98	200kVA 33/0.415 Transformer	4,900,000	
99	4 -Way 800A FP	30,750,000	
	Sub -Total	2,676,423,330	
	Section A 2		
	Outstanding payment for consultancy services Due-Processed		
		Consultancy fee payable (50%) of total on-shore cost ₦	
	Zones, Consultants and States		
1	SW(1) Celmeng & Associates - Lagos, Ogun & Oyo	14,178,110	
2	SW(1) Darex Consult - Ekiti Ondo & Osun	10,678,600	
3	SE(2) Duff-Hogu Nig. Ltd - Abia & Ebonyi	9,179,438	
4	SE(2) Agina Foundation Ltd - Anambra, Enugu & Imo	13,677,403	
5	NW(3) Rif Kamaru Nig. Ltd - Jigawa, Kaduna & Kano	9,854,734	
6	NW(3) Murdi Nig. Ltd - Katsina, Kebbi, Sokoto & Zamfara	12,155,382	
7	NE(4) Y-Ahmed & Associates - Bauchi, Gombe * Taraba	13,927,713	
8	NE(4) Endeav Associates - Borno, Yobe & Adamawa	11,550,030	
9	NC(5) Coplan Associates - Benue, Plateau & Narasawa	12,700,091	
10	NC(5) ACI Consultants Nig - Kwara, Niger, Kogi & FCT	12,062,068	
11	SS(6) Amana Consortium - Akwa-Ibom, C/Rivers & Edo	16,978,375	
12	SS(6) Benbok Ltd - Rivers, Bayelsa & Delta	8,968,310	
	Sub Total	145,910,253	
	Section B		
	Payment Out standing for on-shore components undergoing Due Process (Construction)		
1	Oghada - Edo	13,999,380	
2	Ndele Central - Rivers	3,111,573	
3	Jen & Lau Ext. - Taraba	6,820,442	
4	Apete (Ext.) Labode, Ishaguna, etc. - Oyo	1,814,155	
5	Magboro - Ogun	689,947	
6	Kangwaza - Kaduna	8,237,751	
7	Ijah - Niger	1,145,347	
8	Ito, Achan & Odoro -	1,755,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
9	Takuntawa - Kano	555,321	
10	Onikete, Oja Oosa & Balogun - Osun	5,339,489	
11	Ilobu Ext. /Akoda Alajue - Osun	4,328,008	
12	Ijaregbe, Iragbiji, Ibala, Iyata Eesun etc. - Osun	9,016,439	
13	Iwaro & Iwaro - Osun	2,535,435	
14	Olorunda, Oniyere & Itiya - Osun	8,067,695	
15	Ruwan Dirawa - Zamfara	907,200	
16	Alapake Oni, Ilumerunmi - Ogun	3,640,302	
17	Riruwai, Yaku & Kafin Agur - Kano	6,551,240	
18	Funtua - Ali Village ITC - Katsina	1,774,997	
19	Ali - Faskari Village ITC - Katsina	1,638,050	
20	Elegbada & Oniwasi - Oyo	2,791,138	
21	Ijeododo - Lagos	4,266,581	
22	Okun Ajah, Okun Mopo & Avoji - Lagos	6,338,588	
23	Okuni - Cross River	6,910,900	
24	Ihite/ Egbelu - Imo	5,467,324	
25	Ajowa & Abayomi - Ogun	3,084,714	
26	Oyan - Osun	9,013,069	
27	Iliyan - Ogun	3,251,495	
28	Aminde & Uga - Benue	2,552,531	
29	Oke - Ito, Ollisa, Idi Apaye Eruwen & Parafa - Lagos	16,984,364	
30	Umumbo & Omasi - Anambra	1,194,078	
31	Obot Akara II & Nto Edino II - Akwa Ibom	3,759,758	
32	Ikot Abia Clan - Akwa Ibom	5,941,652	
33	Paiko & Imaba - Lagos	2,566,386	
34	Omu Arigbawonwo - Ogun	5,895,174	
35	Nsirimo & Olokoru - Abia	2,203,787	
36	Bausan, Edide & Obudu - Cross River	4,375,397	
37	Ayesan - Ondo	4,915,415	
38	Oyopo -Oghe - Enugu	3,116,542	
39	Imuwen, Irawo & Osho - Ogun	1,522,134	
40	Eggi - Oyopo & Adigun - Kwara	2,230,801	
41	Moroa ITC/ TDN - Nassarawa	3,229,344	
42	Imosokan - Kwara	999,596	
43	Tudun Wus - Wandii - Baraza & Durr - Bauchi	1,899,122	
44	Sunkani ITC / TDN - Taraba	6,026,923	
45	Ologorun - Kwara	692,706	
46	Babo - Temidire, Pampo, Aladere' Ode - Giwa Kwara	10,322,495	
47	Otefon & Ajagba - Oyo	6,429,105	
48	Onire- Bara, Okedoyin, Laguna & Waro - Oyo	6,733,419	
49	Ebudin, Eguare & Umele - Edo	17,654,666	
50	Igor - Emuhi - Edo	8,428,286	
51	Urohi - Edo	3,659,890	
52	Obi ITC/TDN - Nasarawa	3,502,746	
53	Makun - Omi Ext. - Ogun	2,851,986	
54	Odugbo - Benue	12,108,616	
55	Amua - Hon, Tyeku, Andoor & Gbayam - Benue	9,794,177	
56	Inen Abasi - Atai, Nnung Oku Ibiel - Akwa Ibom	6,539,329	
57	Adat Ifiang, Idung Nneke etc. - Akwa Ibom	4,864,863	
58	Ejule - Ojebe - Kogi	1,912,384	
59	Panyan, Keran, Kopal, trusting - Plateau	11,106,089	
60	Chanso, Kaduna, Langai & Gindir - Plateau	7,045,000	
61	Magboro - Ogun	3,423,625	
62	Eleyowo, Alasia & Ajebandele - Ondo	6,429,105	
63	Bamikemo (Farm Settlement) - Ondo	7,993,530	
64	Iloen - Ondo	12,142,595	
65	Akutupa /Odo - Ape- Kogi	12,172,934	
66	Nasarawa Toto - Umari - Nasarawa	10,778,746	
67	Olukolu, Panada, Ologi Budo - Are & Co. - Kwara	7,228,971	
68	Ituku - Enugu	1,993,862	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
69	Agenego & Tor - Gbaude - Benue	17,177,785	
70	Kpaduma II Guzape - Abuja	16,354,361	
71	Wajari Pilam /Jodoma & Kunji - Gombe	10,535,803	
72	Oju - Benue	6,901,143	
73	Aho - Owukp - Benue	4,364,763	
74	Eobanakhoro, Orogho, Obagie, Umuoghun - Edo	12,753,024	
75	Doho, Tongo, Zongomari Kurugu & Co. - Gombe	1,441,085	
76	Kusada - Katsina	8,454,126	
77	Okwuato - Imo	6,811,129	
78	Omutedo/ Gbawojo & Imagbon Ext. Ogun	1,070,789	
79	Olugbo & Bakene - Ogun	3,436,661	
80	Ojokoro ITC/TDN - Lagos	5,143,246	
81	Ore - Adaja - Ondo	1,294,793	
82	Omuma community - Rivers	9,456,364	
83	Ubierumu-Uwa - Edo	1,435,391	
84	Obi ITC/TDN - Nasarawa	650,000	
85	Wuro Abbo, Wuro Rake, Wuro Sarkin Yamma - Adamawa	7,000,702	
86	Ganwo/ Mapa - Niger	2,886,799	
87	Umuogu - Enugu	2,660,742	
88	Ilai - Kogi	1,194,926	
89	Igbusogboro - Oyo	17,003,192	
90	Ibudo Idowu & Adanle - Kwara	4,342,959	
91	Nnorie - Imo	509,543	
92	Okomakun, Tekusile, Togewu, Togunsilu & Mayan - Ogun	1,546,117	
93	Mubi - Maiha 33kV ITC & 2.5 MVA 33/11kV S/S - Adamawa	1,761,585	
94	Utiti Obio Clan akwa Ibom	8,522,871	
95	Dogurawa, Gwangwam & Maigari - Kano	6,503,664	
96	Dandinshe - Kano	7,684,651	
97	Shen - Plateau	9,354,996	
98	Kunde - Gombe	15,053,711	
99	Obot Akara 1 - Akwa Ibom	5,089,283	
100	Okossi (Atak Oro) - Akwa Ibom	7,178,814	
101	Amujeje Yekini - Balogun - Lagos	2,227,108	
102	Asa Yobo & Asa Obonti ITC/TDN - Ogun	6,173,188	
103	Alabi - Oyo	4,115,745	
104	Iwonja - Ondo	3,721,563	
105	Ajio - Benue	430,624	
106	Ukala Okponor & Ukala Okwute - Delta	6,250,430	
107	Kotonkoro - Niger	6,218,176	
108	Mafa, Dikwa & Ngala ITC/ TDN - Borno	4,587,392	
109	Ajigin ITC/ TDN - Borno	1,174,282	
110	Midikutigi - Borno	650,000	
111	Ibusa Extension - Delta	6,263,561	
112	Aghi Agu - Enugu	4,353,397	
113	Pindiga, Tumu & Wuro Bogga - Gombe	2,442,126	
114	Bara & Tappi - Bauchi	2,280,531	
115	Iyale - Kogi	11,928,321	
116	Ajobe /Osara / Aku - Kwara	5,833,920	
117	Wanka, Dewu & Riban Garmu - Bauchi	4,475,359	
118	Lautai & Kwanjamawa - Jigawa	1,101,365	
119	Munwadata & Ambarura - Sokoto	10,580,348	
120	Agigani - Sokoto	5,277,491	
121	Achi Uko - Enugu	8,310,413	
122	Aguleri & Nsugbe Ext. - Anambra	2,072,132	
123	Tilli - Kebbi	3,927,968	
124	Itapa, Ajido, Ogbaga - Osun	6,341,439	
125	Eyeforogi ITC/TDN - Kwara	9,031,585	
126	Oniok Edo - Akwa Ibom	9,249,489	
127	Oreya/oOdungunyan - Lagos	7,035,820	
128	Olawale, Onikoko, Idiaraba etc. - Osun	2,381,877	
129	Iyanfoworogi - Osun	2,027,092	
130	Laje & Obunkeko Villages - Ondo	10,426,170	
131	Dukkuyel - Gombe	5,637,574	
132	Ayila, Olojumeta Ologbon/Igele - Ogun	2,624,162	
133	Nnorie - Imo	650,000	
134	Tilli - Kebbi	1,500,872	
135	Tashar Fulani & Burdudgau - Katsina	2,873,192	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
136	Otuocha Ext. - Anambra	1,844,683	
137	Kwaja, Majui, etc. ITC/TDN - Adamawa	8,653,500	
138	Ikpanya - Akwa Ibom	3,822,355	
139	Nehara Akanu Afa) - Abia	5,464,345	
140	Umuoka - Enugu	7,571,186	
141	Yanmatan Gabas - Kano	2,601,315	
142	Ikot Edok-Obio Udium, Mbak Uno - A/Ibom	2,198,019	
143	Amikanle (Ijagemo) ITC/TDN - Lagos	4,661,301	
144	Akpakume-Nze - Enugu	3,156,443	
145	Paiko - Lagos	650,000	
146	Ajgunle Owode, Ijoko Tutun & Akute - Ogun	14,320,701	
147	Imaba - Lagos	650,000	
148	SabonGida ITC/TDN - Taraba	11,566,971	
149	Ife-Owutu/Ndiokoroji - Imo	7,813,928	
150	Agbaja - Imo	6,526,433	
151	Umuohiagu & Mbutu - Imo	6,695,691	
152	Dagbolu - ogun	7,873,425	
153	Irele & Ipao - Ekiti	5,221,575	
154	Illupeju-Edetedo, Igbo-Aso & etc. - Ekiti	12,054,388	
155	Yashe - Katsina	1,135,336	
156	Yashe - Katsina	650,000	
157	Ngene, Ngegwu & Mile 5, & Co. - Delta	9,337,561	
158	Ajowa & Abayomi - Ogun	323,560	
159	Owo,Itaegbe aretedo etc. - Ogun	4,017,435	
160	Ajio - Benue	2,185,883	
161	Iwopin & Iwopin Farm Settlement - Ogun	2,317,653	
162	Gidan Kishime & Karangiya - Kano	9,840,986	
163	Kaiana - Bayelsa	1,168,484	
164	aloji ITC/TDN - Kogi	8,109,523	
165	Onibuku - Ogun	104,047	
166	Ijio Complex - Oyo	4,527,851	
167	Tutintuko I & II, Kpakogi/ Sheti ITC/ TDN - Niger	16,244,353	
168	Afaha Offiong & Ikot Obio Etan - Akwa Ibom	6,878,920	
169	Ediene, Obio Akpa & Ikot Usop - Akwa Ibom	6,157,844	
170	Ibesit Ekot Nto Edino & Ikot - Akwa Ibom	7,687,533	
171	Ohekelem - Imo	2,011,477	
172	Moriki Shikafi ITC - Zammfara	2,381,516	
173	Kibori & Sako - Kaduna	5,102,204	
174	Isa - Teke Maifuloti ITC - Sokoto	11,772,638	
175	Miringa - Gunda ITC - Borno	16,255,490	
176	Bunja - Bauchi	4,559,389	
177	Ijio Complex Villages - Oyo	3,885,971	
178	Ubulu Okiti - Delta	780,087	
179	Gadaworo, Gadashaba & Lile ITC/TDN - Kwara	10,791,577	
180	Mallam Sidi Hook-Up - Gombe	562,805	
181	Igbo-Elerin - Oyo	2,381,349	
182	Bansan, edide and Obudu - C/River	334,213	
183	Gobirawa & Yakasai - Kano	1,250,232	
184	Katarkawa - Kano	5,593,145	
185	Alalubosa - Oyo	650,000	
186	Zalau & Magama Gari - Bauchi	7,141,037	
187	Nasarawa - Bauchi	8,998,683	
188	Dachai/Kazir ITC/TDN	3,450,123	
189	Katuna, Sabon Gari Kuka - Bauchi	4,971,811	
190	Saida, Goshe, Torankawa etc. - Sokoto	18,431,410	
191	Awe/Keana/Agaza/Obi-Junction - Nasarawa	5,270,433	
192	Ologba-Dekina ITC - Kogi	9,839,121	
193	Ndiuche - Imo	836,166	
194	Ebia, Amagu & Enyigba Mines - Ebonyi	3,250,681	
195	Kusherki, Tatabu, Tsafa - Niger	1,466,675	
196	Odiemerenyi - Rivers	830,359	
197	Amokwe - Enugu	7,860,883	
198	Isheri-Olofin & Igbo-Olomu - Lagos	9,802,870	
199	Igga Asaba, Umunko & Diogbe - Enugu	5,761,007	
200	Osooa Ukwu - Abia	2,522,470	
201	Kombani Isa/Birniwa, Yelwa Kuri etc. - Gombe	5,094,557	
202	rogun, Latayi and Mambra ITC/TDN - Kwara	12,558,091	
203	Nahuta and Rahuta - Bauchi	4,703,998	
204	Kujili - BurraITC - Bauchi	14,058,201	
205	Ebughu and Ikot Essen-Iffe - Akwa Ibom	4,110,230	
206	Umuezopi - Anambra	7,156,835	
207	Farantam 9 Sayasaya - Kano	1,928,448	
208	Magaram & Kalgwai - Igawa	1,612,425	
209	Kafin Dalawa - Kano	5,922,153	
210	Ogbe, Onumu, Ogugu, Akpama etc. - Edo	4,430,492	
211	Ebom - Imo	1,885,742	
212	Iyesi Osuke & Itoki Ext. ITC/TDN - Lagos	11,284,211	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
213	Ileapa and Lajiki - Kwara	1,634,467	
214	Amagunze - Enugu	7,875,838	
215	Geke & Alapa ITC/TDN - Oyo	16,511,449	
216	Weeding & Removal of Stups R.E Stores - Lagos	450,000	
217	Shaffa Ext. Shiduffu & Hirzhi - Borno	1,750,392	
218	Ikot, Udo Mbang - Akwa Ibom	1,830,731	
219	Ijaiye & Fashola Farm Settlements - Oyo	3,523,453	
220	Daddarawa - Kano	11,001,597	
221	Aratu-Olojo & Epe - Ondo	2,430,180	
222	Dogurawa, Gwangwam & Maigari - Kano	2,335,960	
223	Idiuroko, Igbe & Ajagba - Ondo	2,147,916	
224	Lutai & Kwanjamawa - Jigawa	706,993	
225	Ayede/Gegu - Kogi	7,832,185	
226	Irele & Ipao - Ekiti	3,426,476	
227	Akiode, Idiaga & Olugbena - Ogun	5,925,343	
228	Ameka - Ebonyi	151,888	
229	Alabi - Oyo	8,008,832	
230	Ntigha/Amapu - Abia	5,169,407	
231	Tashar Fulani & Burudgau - Katsina	2,706,952	
232	Oba, Nkpor Uno, Isu Umuabu Etc. - Anambra	2,116,429	
233	Ojeh - Kogi	8,552,142	
234	Liyangi, Isamuro & Okenugbo ITC/TDn - Ogun	9,265,804	
235	Oke-Imoye & Beku-Onimola ITC/TDN - Lagos	8,740,475	
236	Alagbole Town - Lagos	4,177,136	
237	Itu /Ezagbogu / Eziudo - Imo	4,014,785	
238	Ake & Imoga - Edo	1,861,356	
239	Oke-ilala/Aiyekale/Fufuwari/ etc. - Kwara	1,910,046	
240	Irewolode - Kwara	650,000	
241	Aniakpo, Ikpe I & Uba II - Akwa Ibom	963,183	
242	Ikot Okpokoro and Ikot Obio Oko - Akwa Ibom	5,136,267	
243	Ayingba-Iyale/Ochadamu ITC/TDN - Kogi	4,554,515	
244	Service connection at Pariya - Adamawa	650,000	
245	Gbekuba & Ajagba - Oyo	12,685,144	
246	Yankuzo & Hayin Alhaji - Zamfara	8,394,561	
247	Ibeku Okwuato - Imo	1,413,312	
248	Awlaw - Abia	982,156	
249	Ketta - Zamfara	5,770,644	
250	Nkpa - Abia	3,201,620	
251	Amaichi - Anambra	5,016,295	
252	Ogboro (TDN) - Oyo	2,031,393	
253	Igbo - Efon & Owu - Lagos	4,323,891	
254	Gelengu/Swa, Gujuba and Kulum - Gombe	7,484,735	
255	Umuago-Urualla - Imo	153,846	
256	Isu - Ebonyi	4,508,584	
257	Iyonu - Ebonyi	3,020,905	
258	Achi Uko - Enugu	4,266,574	
259	Umuoka - Enugu	3,987,550	
260	Umuago-Urualla - Imo	704,405	
261	Dan, Ama, Wangara & Malamawa - Jigawa	1,906,206	
262	Gagarawa - Jigawa	3,345,579	
263	Gangara - Jigawa	1,852,412	
264	Oshiri & Akaeze - Ebonyi	6,732,230	
265	Kujili - Burra ITC - Bauchi	13,797,440	
266	Ede-Oballa - Enugu	3,101,370	
267	Ayegun & Olojuoro - Oyo	4,065,485	
268	Kurkpa, Kwali & Nono - Gombe	6,616,228	
269	Tudun Wada & Dallaji - Bauchi	3,247,740	
270	Kombani Isa/ Birniwa, Yelwa Kuri & Kwali - Gombe	6,816,248	
271	OparaNwankwa - Imo	4,436,158	
272	Eburu - Ebonyi	3,423,574	
273	Ogbere, Luwaji Ajade & Loti - Ogun	10,597,176	
274	Alaguntan & Oloko ext. - Oyo	886,524	
275	Akinyele, Akobo (Ext./2.5MVA) etc. - Oyo	1,614,971	
276	Oke-Ilala/Ayekale/Fufuwari Etc - Kwara	4,209,689	
277	Gadaworo, Gadashaba & Lile ITC/TDN - Kwara	1,178,280	
278	Idofin-Odoase - Kwara	1,564,774	
279	Obeagu - Enugu	3,749,433	
280	Ojo-Ekun Arapaja and Agunrege ITC & TDN - Oyo	1,649,970	
281	Obaagun - Osun	1,729,215	
282	Jebbu-Miango ITC & TDN - Plateau	7,878,787	
283	Eobanakhoro, Orogho, Obagie, Umuoghun - Edo	2,174,263	
284	Kamanu/Pandoro/Kapinta - Kwara	11,453,331	
285	Umuobom/Obokwe - Imo	9,010,629	
286	Ngodo - Abia	5,758,792	
287	Olawale, Onikoko, Idiaraba, Ilahun - Osun	2,184,975	
288	Okolor - Delta	919,823	
289	Imiekuri - Edo	1,465,550	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
290	Fatoye ITC/TDN - Oyo	2,028,460	
291	kwajafa Ext. T/Alade, etc ITC/TDN - Borno	9,640,035	
292	Bilatun, Kogu, Biryel, Girasa etc - Borno	14,237,346	
293	Koton Karfe ITC/TDN - Kogi	2,437,482	
294	Irruan - Cross River	9,392,957	
295	Mbieri Umuduru/ Umuahii & Ugirike - Imo	2,038,059	
296	Ikot Ubo - Akwa Ibom	723,639	
297	Illupeju Ijan - Ekiti	6,313,820	
298	Mararaba Kunini - Lau ITC - Taraba	1,291,380	
299	Lambam - Gombe	4,880,479	
300	Goya & Tafoki - Katsina	4,537,316	
301	Iware ITC/TDN - Taraba	6,580,587	
302	Oniro/ Idolorisa - Ogun	693,653	
303	Igbo - Efon - Lagos	650,000	
304	Gudunga Kware - Gidan Karma - Sokoto	4,485,145	
305	Ochigba - Rivers	2,600,580	
306	Kishi Power Improvement - Oyo	4,764,923	
307	Imude - Lagos	650,000	
308	Ijibor, Ukpada, Eshankpe/ Ukpinyin - Cross River	16,336,993	
309	Ilupeju/ Aina - Ebe - Ogun	2,044,880	
310	Sobande / Ososun / Idowu Ofonran & Ikala - Ogun	1,444,269	
311	Urum - Anambra	8,238,553	
312	Ebe - Imo	6,678,427	
313	Igbotako, Erekiti/ Iju - Oke & Pakiti - Ondo	3,741,636	
314	Ile Ogo & Ijimoba - Osun	886,956	
315	Osi - Yemi - Osun	2,364,111	
316	Igbojaye, Komu & Babaode - Oyo	1,615,794	
317	Ogburo & Oke Osun - Osun	2,115,104	
318	Kusada - Katsina	3,090,164	
319	Olorunda, Oniyere & Itiya - Osun	4,157,532	
320	Epe - Ondo	650,000	
321	Ghajimba - Benue	5,403,819	
322	Ikpa - Benue	6,951,262	
323	Erekiti Iju - Oke - Ondo	650,000	
324	Gudunga Kware - Gidan Karma - Sokoto	1,225,782	
325	Abua Central - Rivers	7,399,832	
326	Ikakumo/Anyaran/ Ikiran - Oke - Edo	1,560,060	
327	Ewora/ Idegun/Ibhioba/ Eware - Edo	8,775,938	
328	Santa Liman, Yola & Zage Dantse - Kano	2,663,956	
329	Kyauta, Yakasai & Sallare Babbangiji - Kano	1,740,250	
330	Gbenepo - Ikoga - Ogun	2,335,091	
331	Tangland, Tal & Todi - Gombe	5,924,516	
332	Sannisala - Oyo	656,112	
333	Dalawaja - Gombe	13,819,090	
334	Tula - Ture - Gombe	2,099,498	
335	Tula - Ture Ext. - Gombe	1,441,453	
336	Mulfautu & Dille - Borno	1,967,637	
337	Ikot Okoro - Akwa Ibom	650,000	
338	Ododogbagi/ Egbo/ Eroko - Kogi	3,626,603	
	SUB -TOTAL	1,699,073,693	
	Section B 1		
	Off Shore Components undergoing Due-Process for payment		
1	50mm ² Copper Wire	23,012,640	
2	11kV Steel Cross Arm	1,150,000	
3	Copper Earth Mat	10,600,000	
4	Copper Earth Mat	5,300,000	
	SUB -TOTAL	40,062,640	
	Section C		
	Projects for survey and award		
	Lefu, Iku - Niger		
	Old Muri - Taraba		
	Unguwan Nabuka Bakori - Katsina		
	Olak Poga/Enkenkpa - Benue		
	Kem - Adamawa		
	Amaokpala - Adamawa		
	Okoko-Ibilla - Benue		
	Atuagbo - Edo		
	Sukuntuni - Katsina		
	Kanoma - Zamfara		
	Wamba Kurmi - Nasarawa		
	Ubium Clan - Akwa -Ibom		
	Agoi-Ekpo - Cross -River		
	Gassol - Taraba		
	Gadalsheke/Dila/Pantisawa - Taraba		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Burra - Bauchi		
	Sabon-Birni-Kware - Sokoto		
	Kaurar Mallam Garba (Wamakko) - Sokoto		
	Giniga-Wamako - Sokoto		
	Garba Chede - Taraba		
	Arewacin Bomo, Gabashin Gwanda, Katanga, Hayin Liman - Kaduna		
	Amachi-Edda-Okputimo Ebonyi		
	Ozalla -Igbotiti - Enugu		
	Emi-Tsadu - Niger		
	Ohodo Adaba Nkume Ukopi - Enugu		
	Afaha Ikot Ede, Ikot Nya, Obotim Ikot Atim - Akwa-Ibom		
	Obiochia, Arondi Zuogu, Ogboko - Imo		
	Jagali, Pata, Hayim Maidu - Gombe		
	Dangar Tera, Wuro Tale, Garin Sarkin Arewa - Gombe		
	Garin Ruwa/Tsandon Dandela - Gombe		
	Gwani West/Kinafa - Gombe		
	Ardo Salatu-Poli, Jennawo - Gombe		
	Okoita -Ikpan Nya/Biabong Ikot Edung Clan - Akwa-Ibom		
	Medu, Danzomo Itc, Nagwamatse ITC, TDN, - Jigawa		
	Gamadio - Adamawa		
	Karage/Dawayo - Yobe		
	Sugum - Yobe		
	Gurjiya - Kano		
	Maran Katsinawa & Maran Zamfarawa - Kano		
	Tella - Taraba		
	Sabon Fage - Jigawa		
	Gimba- Dinya - Kaduna		
	Ikot Akpaese, Awa - Akwa-Ibom		
	Ikot Udo Adia, Ikot Esua, Mbioto I - Akwa-Ibom		
	Uruk Ata Usung, Uwa Ukana, Urua Ekpa - Akwa-Ibom		
	Mahuta - Kastina		
	Makauraci Town - Kastina		
	Serti - Mayo Selbe Taraba		
	Uruk Ata Nsidung, Nto-Obo I & II, Ikana/Annang/ Obong clan - Akwa Ibom		
	Mallam Gajere/Hawadan Galadima, Garin Madadi - Kano		
	Atuagbo - Edo		
	Ainu Ette - Benue		
	Asa North - Abia		
	Shuari - Borno		
	Ballagaza, Timbau - Kano		
	Galdimari - Bauchi		
	Ikot Iyang Itak - Akwa Ibom		
	Umueze, Anam - Anambra		
	Oroma Etiti-Anam - Anambra		
	Abacha - Anambra		
	Gadar -Maiwa - Batu - Bauchi		
	Warji - Badayeso - Bauchi		
	Baurra District - Bauchi		
	Tundun Wada - Bauchi		
	Malar-Mbal - Muri-Marti - Bauchi		
	Ohoro - Ojobo - Delta		
	Iyede - Delta		
	Irhodo hospital -Okuno, Ekroda-ugbomoja inland town to Osuogo village in Jesse 13 km - Delta		
	Jesse Grammer School - Omojia-Boboroku town Jesse- Delta		
	Around Kokori village - 7km - Delta		
	Udochi - Edo		
	Ebelle - Ukhomedioikha - Edo		
	Okwu-Ududu Ohafo ward - Imo		
	Ruwan Sonji - Katsina		
	Tura - Katsina		
	Dansarai - Katsina		
	Unguwar Bangaja - Katsina		
	Cheko Ganagaji, Bussa - Kwara		
	Gboro, Complex - Kwara		
	Likpata, puta, Gaman Leji - Kwara		
	Kajola - Ekiti		
	Temidire - Ekiti		
	Wasagu - Bena - Kebi		
	Birin-Bad - Makukau - Kebi		
	Mahuta - Marata - Kebi		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ikeje Igah - Ugbamaka, Igah, in-ward iv - Kogi		
	Abojikolo - Agbenema - Kogi		
	Ikeje to Igah gate - Kogi		
	Ulaja village - Kogi		
	Ayegun-Oleyo (in ward 2) - Oyo		
	Ibuso-Gboro-Olubi (in ward 9) - Oyo		
	Gidan Dahala/Gidan Jariri/Nakasarin Ardo village - Sokoto		
	Gidan Dare - Sokoto		
	Sari Iganmu road - Lagos		
	Obale Road, Badia - Lagos		
	Ijora Olye, Ijora - Lagos		
	Ekunjimi road, Sari - Lagos		
	Gaskia road, Badia - Lagos		
	Laditoun, st. Iju Ward H - Lagos		
	Delly/Oladire st. Ward B - Lagos		
	Omomo-Oshola & CC Ward C - Lagos		
	Rotimi Williams Village, Akute Road, Ward F - Lagos		
	Kayode-Adeniran "F" - Lagos		
	Sanitos Animasair ward J- Lagos		
	Bale Animasaun - Lagos		
	Ndagbe-Ndejiko-Kpatagi-Gazhe Gbara - Niger		
	Ekosa-Nagya, Sakpe-Gonagi - Niger		
	Gata, Lenfaboro, Kpata - Niger		
	Shako - Niger		
	Kwaka - Niger		
	Dogon Krumi - Niger		
	Ilahun, Ijanregbe, Easun & Ibalala - Osun		
	Resereve Oniga Onikoko & Afinibiokin - Osun		
	Osun Budepo Gbe Kailarua, araromi-Dekanbi, Ogede engbe - Ogun		
	Gada Lasheke/ Dila, Pantisawa - Taraba		
	Yelwe - Abbarre - Taraba		
	Dinding-Yukra - Taraba		
	Pamanga - Taraba		
	- Taraba		
	Irepeine - Kogi		
	Usuagwe - Kogi		
	Ohuepe - Kogi		
	Ikot Nkang/Ikot Inyang Osom/Ikot Nseyen - Akwa Ibom		
	Ikot Udoadia/Ikot Ananga/Ndon Eyo I - Akwa Ibom		
	Ikot Umiang/Eduang - Nkana/Ikot Mfon/Afaha Uruna Essien - Akwa Ibom		
	Afaha Offiong/Nkwot/Ikot Odiong/Ikot Nya/Ikot Ebre - Akwa Ibom		
	Ikot Akpa Etang/Ikot Iwud/Ikut Akpan/Ikot Obio Etan - Akwa Ibom		
	Ikot Udu Mbiokporo I/Obontong/Ikot Otong Nsit / Mbiakot - Akwa Ibom		
	Ukat Nsit / Mbak Nsit / Ikot Obok Nsit / Nditung Nsit / Ikot Ntuen - Akwa Ibom		
	Obiokpok Village - Akwa Ibom		
	Ikot Ewang / Ukat Aran / Ikot Akpabin / Iko Adakop - Akwa Ibom		
	Mbiokene / Edem Idim Okpot / Ikot Akpa Otu - Akwa Ibom		
	Ikot Inyang Itak - Akwa Ibom		
	Oke-Osun Olomila/Muslim - Osun		
	Ilie Ifon Road - Osun		
	Owode - Osun		
	Oke-Awesin Scheme, Rin-Osun - Osun		
	Babwale junction, Alhaji Eyi-Owu, Ilobu - Osun		
	Faski - Katsina		
	Hui - Katsina		
	Dargage - Katsina		
	Namnai - Taraba		
	Bali - Taraba		
	Garbabi - Taraba		
	Jamtari - Taraba		
	Sabon Gidan-Tukura - Taraba		
	Baissa - Taraba		
	Didan - Taraba		
	Ajaura - Jigawa		
	Kiri - Jigawa		
	Gujungu - Jigawa		
	Tsadawa - Jigawa		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Macamawar - Jigawa		
	Gwama - Kano		
	Walawa - Kano		
	Romi - Kano		
	Jauben Kudu - Kwami-Bugai - Kano		
	Langel - Kano		
	Dididi - Kano		
	Sakarayasa - Kano		
	Dan Isa - Kano		
	Tamawa - Kano		
	Bankamawa - Kano		
	Isanlu Esa / Okoloke - Kogi		
	Oroke/ Aiyedayo - Kogi		
	Imela/Itakete Isao - Kogi		
	Ilafin/Odogbe - Kogi		
	Rimaye-Sukuntuni-Magam - Katsina		
	Dawakinkudu-Sarai-Tammawa - Kano		
	Ozalla-Ohebedim - Enugu		
	Babban Gida-Mafa - Yobe		
	Idung Imo Eket - Akwa Ibom		
	Ikot Ibiok / Ekpene Obo - Akwa Ibom		
	Amiyi/Mputu - Anambra		
	Ndimoko/Akunwanta Ibi - Imo		
	Umuakam Umuagom - Ugbelle - Imo		
	Origele - Ojorin - Irewe - Ibode - Lagos		
	Ibode - Orufe - Agonu - Igboja Kekere - Igboja Nla - Lagos		
	Ugbakere - Rivers		
	Ubimini - Rivers		
	Apani - Rivers		
	Tuge, Danjanku & Tabanni - Katsina		
	Sayaya, Kogari & R/Idi - Katsina		
	Mijingini - Jigawa		
	Dantuwo - Jigawa		
	Mai Mazari - Jigawa		
	Hanun Giwa - Jigawa		
	Hanun Giwa - Jigawa		
	Gumel/Gagarawa / Maigatari - Jigawa		
	Iyana meta, Ibeku, Agbon Ojodu, Iselu, Ijaka, Oke, Ijaka Isala - Ogun		
	Umuajulok/Umuogba, Obiohia & Ofе Ohim Oyoro		
	Obibi & Ozuzu		
	Tudun Yar Lihidda - Katsina		
	Abattoir Katsina		
	Tsallatori - Katsina		
	Kukar Gesa - Katsina		
	Kwarin Tama - Katsina		
	Nganzai - Monguno - Borno		
	Ngalori - Badairi - Borsori - Ngilewa - Yedi - Monguno - Borno		
	Opeji, Alabata, Toba-Itesi, Oluga Alagbagba - Ogun		
	Ipaya, Imala, Ibaro, Ijale Orile, Kesan, Ilewo - Ogun		
	Alagada, Eliwiro, Apemerugbe, Moloko Asipa - Ogun		
	Yarume - Wamakko - Sokoto		
	Tsaki/Zamau - Kware - Sokoto		
	Kaura - Wamakko - Sokoto		
	Kanama ITC/1.0MVA - Yobe		
	Gumsa ITC/TDN - Yobe		
	Didango-Ngurowa - Taraba		
	Donadda - Kambari - Munga Lelau - Taraba		
	Andami - Jukun - Bomanda - Kuka kundi - Taraba		
	Mbiri - Delta		
	Shuware (Metropolitan) - Borno		
	Bolori II Township A - Borno		
	Dala - Borno		
	Dala township B - Borno		
	Tora, Ungwar Bangaje- Katsina		
	Ungwar Gambo, Rigoji - Katsina		
	Dankanjiba, Dantuttire - Katsina		
	Dansarai, Ruwan Sanyin - Katsina		
	Kuringafa, Kukasheka - Katsina		
	Gora, Tuge - Katsina		
	Sabuwar Kasa, Kurmi Dadawa - Katsina		
	Yanmama - Katsina		
	Toru-Angiama-Agoloma - Delta		
	Afaha Obio Eno, Itu Atan, Utuat, Ikot Adem - Akwa Ibom		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Mbak Obio, Ikot Inyang - Akwa Ibom		
	Raha		
	Nagaraza Town - Kebbi		
	Kola Town- Kebbi		
	Rano, Saji, Gunduma - Kano		
	Kibiya, Badia, Ukiman, U/Gai, Kadigawa, Kure, Fancha - Kano		
	Rano, Barnawa, Gora, Chin - Kano		
	Lahodu - Sokoto		
	Sisawa/Gidan Bango - Sokoto		
	Rar - Sokoto		
	Obagienevbose-Obayantor - Edo		
	Use - Edo		
	Ogwashi-Uku - Delta		
	Oko-Ogbelle & Oko-Anala - Delta		
	Betukwel/ Kutia		
	Abalama Bie - Rivers		
	Dema Abbey - Rivers		
	Usunkun - Rivers		
	Bukuma - Rivers		
	Ogbede - Rivers		
	Kunshama, Kwari village - Kano		
	Gamada village - Kano		
	Rugar - Kano		
	Maraya village - Kano		
	Burji Village - Kano		
	Galinja village - Kano		
	Agalawa Mawaro - Kano		
	Chiromawa Kwari - Kano		
	Kwiwa Makwaro - Kano		
	Ataba - Rivers		
	Kwari-Danmarke-Nasarawa Kankia - Katsina		
	Mugo, Abidemi, Mopa-Ayedun, Ayepe, Olokuta, Okodowo, Ayetoro - Osun		
	Bamidele, Olokuta, Eleyele, Alamo, Oke-Oko, Sani-Ayandokun, Agbe, Iwari, Oluseke, Amukuku, Egbeda-Oko, Alabemejo, Aworisaadiku, Molarere - Osun		
	Asi/Asaba - Osun		
	Seke/Dagbolu/Oluode - Osun		
	Eleesaun Village (Iragbiji) - Osun		
	Umkerum and Umueje - Anambra		
	Umunyia - Anambra		
	Dandore - Bauchi		
	Tashan Mai-allo - Bauchi		
	Panshanu - Bauchi		
	Yamrat (Zungur District) - Bauchi		
	Orsuihitcukwa - Imo		
	Mbutu-Oma - Abia		
	Opuala-Ukwu - Abia		
	Nyikamgbe - Niger		
	Gboganu - Niger		
	Nkaleke - Niger		
	Obegu - Ebonyi		
	Otam - Ebonyi		
	Oluasiri - Bayelsa		
	Eluama Secondary School - Igidinyim - Abia		
	Musari - Jigawa		
	Tandanu/Tuwankalta - Jigawa		
	Ikot Akpabio, Ikot Obio Akpan, Atan Eka Iko - Akwa Ibom		
	Ikot Ekong, Ikot Enin, Ikot Obio Ekpong, Atanuk, Ikot Etefia (Ukam), Ikot Oyoroh, Ikot Eti - Akwa Ibom		
	Angware - Plateau		
	Dabwak-Kuru - Plateau		
	Shwan Kuru - Plateau		
	Lagos Island - Lagos		
	Ncha, Sabon gari, Bungha, Millet, Kombun, Langai, Jeneret, Kadunung - Plateau		
	Manguna, Daffo, Ambul Berkish, Sha, Richa, Toff - Plateau		
	Oso-Edda (Idima) - Ebonyi		
	Ekroda, Okuno, Okwagbaye-Ugbomoyia Inland to Osoguo - Delta		
	Jesse Grammer School - Boboroku town Jesse - Delta		
	Kokori Villages - Delta		
	Birim-Kunva-Bajam-Kumbala-Bulu-Kundak-Gigayara in Gigayara District - Bauchi		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Agbana Ofia Village - Abia		
	Agu Awka - Abia		
	Afaha - Akwa Ibom		
	Ekepenyong Atai I & II, Okon - Akwa Ibom		
	Ukana Akpa Utong, Nasasak-Ikot Andem, Mkpatak - Akwa Ibom		
	Yanoko-Tudun/Kaya to Kwanyawa - Kano		
	Atoba, Oguntayo, Ogunti, Silalu, Egundebi, Kura, Balogun, James, Itoku, Kajola, John Ogunmodede and Sofidepe - Oyo		
	Koton Karfe - Osuku - Kogi		
	Kpada-Abugi-Egban - Kogi		
	Darhela-Badau - Kebbi		
	Tuntube-Tsafe & Kindiru-Hausawa-Bodoi - Kebbi		
	Tsamia-Duma-Lofa - Kebbi		
	Gidan Kwanu/Garatu - Niger		
	Adanu - Niger		
	Ishau - Niger		
	Dogon Hawa - Katsina		
	Bojo - Katsina		
	Unguar Gamji - Katsina		
	Kazelewa - Jigawa		
	Sabongarin Dole - Sokoto		
	Giwi-Uda - Borno		
	Tampul - Borno		
	Ngulde - Borno		
	Hyera - Borno		
	Pama - Borno		
	Ture-Dongon Ruwa - Tula Baule - Talasse - Gombe		
	Umana Ndiagu - Enugu		
	Agba Umana - Enugu		
	Umumba Ndiagu - Enugu		
	Umana Ndiuno - Enugu		
	Obinofia Ndiagu - Enugu		
	Mgbagbu Owa - Enugu		
	Olo - Enugu		
	Umuaga - Enugu		
	Umuoka - Enugu		
	Akpakwume/Nze - Enugu		
	Bomo Ward - Kaduna		
	Zabi ward - Kaduna		
	Dongarawa Ward - Kaduna		
	Ese-Ofin-Origele-Ojorin-Irewe-Ibode - Lagos		
	Ibode - Orufe - Agonu - Igboja Kekere - Igboja Nla - Lagos		
	Igboja Nla-Taffi Awori-Taffi Hausa-Imoba - Lagos		
	Irewe-Itojesa-Ojota - Lagos		
	Ugbakiri - Rivers		
	Ubimini - Rivers		
	Apani - Rivers		
	Tuge, Danjanku & Tabanni - Katsina		
	Sayaya, Kogari & R/Idi - Katsina		
	Mijingini - Jigawa		
	Dantuwo - Jigawa		
	Mai Mazari - Jigawa		
	Hanun Giwa - Jigawa		
	Gumel /Gagarawa / Maigatari - Jigawa		
	Madaka - Jigawa		
	Iyana meta, Ibeku, Agbon Ojodu, Iselu, Ijaka, Oke, Ijaka Isala - Ogun		
	Umuajulok/Umuogba, Obiohia & Ofe Ohim Oyoro -		
	Obibi & Ozuzu -		
	Tudun Yar Lihidda - Katsina		
	Abattoir - Katsina		
	Tsallatori - Katsina		
	Kukar Gesa - Katsina		
	Kwarin Tama - Katsina		
	Nganzai - Monguno - Borno		
	Ngalori - Badairi - Borsori - Ngilewa - Yedi - Monguno - Borno		
	Opeji, Alabata, Toba-Itesi, Oluga Alagbagba - Ogun		
	Ipaya, Imala, Ibaro, Ijale Orile, Kesan, Ilewo - Ogun		
	Alagada, Eliwiro, Apemerugbe, Moloko Asipa - Ogun		
	Sabon Birni - Kware - Sokoto		
	Yarume - Wamakko - Sokoto		
	Giniga - Wamakko - Sokoto		
	Zamau - Kware - Sokoto		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Kaura – Wamakko - Sokoto		
	Kanama ITC/1.0MVA - Yobe		
	Gumsa ITC/TDN - Yobe		
	Donadda - Taraba		
	Andami - Jukun - Bomanda - Kuka kundi - Taraba		
	Mbiri - Delta		
	Shuwari (Metropolitan) - Borno		
	Bolori II Township A - Borno		
	Dala - Borno		
	Dala township B - Borno		
	Toru-Angiama-Agoloma - Delta		
	Afaha Obio Eno, Itu Atan, Utuat, Ikot Adem - Akwa Ibom		
	Mbak Obio, Ikot Inyang - Akwa Ibom		
	Raha - Kebbi		
	Nagaraza Town - Kebbi		
	Kola Town - Kebbi		
	Rano, Saji, Gunduma - Kano		
	Kibiya, Badia, Ukiman, U/Gai, Kadigawa, Kure, Fancha - Kano		
	Rano, Barnawa, Gora, Chin - Kano		
	Lahodu - Sokoto		
	Sisawa/Gidan Bango - Sokoto		
	Rar - Sokoto		
	Obagienevbose-Obayantor - Edo		
	Use - Edo		
	Ogwashi-Uku - Delta		
	Oko-Ogbelle & Oko-Anala - Delta		
	Betukwel/ Kutia -		
	Abalama Bie - Rivers		
	Dema Abbey - Rivers		
	Usunkun - Rivers		
	Bukuma - Rivers		
	Ogbede - Rivers		
	Kunshama, Kwari village - Kano		
	Gamada village - Kano		
	Rugar - Kano		
	Maraya village - Kano		
	Burji Village - Kano		
	Galinja village - Kano		
	Agalawa Mawaro - Kano		
	Chiromawa Kwari - Kano		
	Kwiwa Makwaro - Kano		
	Ataba - Rivers		
	Kwari-Danmarke-Nasarawa Kankia - Katsina		
	Mugo, Abidemi, Mopa-Ayedun, Ayepe, Olokuta, Okodowo, Ayetoro - Osun		
	Bamidele, Olokuta, Eleyele, Alamo, Oke-Oko, Sani-Ayandokun, Agbe, Iwari, Oluseke, Amukuku, Egbeda-Oko, Alabemejo, Aworisaadiku, Molarere - Osun		
	Asi/Asaba - Osun		
	Seke/Dagbolu/Oluode - Osun		
	Eleesaun Village (Iragbiji) - Osun		
	Umkerum and Umueje - Anambra		
	Umunyia - Anambra		
	Dandore - Bauchi		
	Tashan Mai-allo - Bauchi		
	Panshanu - Bauchi		
	Yamrat (Zungur District) - Bauchi		
	Orsuihitcukwa - Imo		
	Mbutu-Oma - Abia		
	Opuala-Ukwu - Abia		
	Nyikamgbe - Niger		
	Gboganu - Niger		
	Nkaleke - Niger		
	Obegu - Ebonyi		
	Otam - Ebonyi		
	Oluasiri - Bayelsa		
	Eluama Secondary School – Igidinyim - Abia		
	Musari - Jigawa		
	Tandanu/Tuwankalta - Jigawa		
	Ikot Akpabio, Ikot Obio Akpan, Atan Eka Iko - Akwa Ibom		
	Ikot Ekong, Ikot Enin, Ikot Obio Ekpong, Atanuk, Ikot Etefia (Ukam), Ikot Oyoroh, Ikot Eti - Akwa Ibom		
	Angware - Plateau		
	Dabwak-Kuru - Plateau		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Shwan Kuru - Plateau		
	Lagos Island - Lagos		
	Ncha, Sabon gari, Bungba, Millet, Kombun, Langai, Jeneret, Kadunung - Plateau		
	Manguna, Daffo, Ambul Berkish, Sha, Richa, Toff - Plateau		
	Oso-Edda (Idima) - Ebonyi		
	Ekroda, Okuno, Okwagbaye-Ugbomoyia Inland to Osoguo - Delta		
	Jesse Grammer School - Boboroku town Jesse - Delta		
	Kokori Villages - Delta		
	Birim-Kunva-Bajam-Kumbala-Bulu-Kundak-Gigayara in Gigayara District - Bauchi		
	Agbana Ofia Village - Abia		
	Agu Awka - Abia		
	Afaha - Akwa Ibom		
	Ekepenyong Atai I & II, Okon - Akwa Ibom		
	Ukana Akpa Utong, Nasasak-Ikot Andem, Mkpatak - Akwa Ibom		
	Yanoko-Tudun/Kaya to Kwanyawa - Kano		
	Atoba, Oguntayo, Ogunti, Silalu, Egundebi, Kura, Balogun, James, Itoku, Kajola, John Ogunmodede and Sofidepe - Oyo		
	Koton Karfe - Osuku - Kogi		
	Kpada-Abugi-Eggan - Kogi		
	Darhela-Badau - Kebbi		
	Tuntube-Tsafe & Kindiru-Hausawa-Bodoi - Kebbi		
	Tsamia-Duma-Lofa - Kebbi		
	Gidan Kwanu/Garatu - Niger		
	Adanu - Niger		
	Ishau - Niger		
	Dogon Hawa - Katsina		
	Bojo - Katsina		
	Unguwar Gamji - Katsina		
	Kazelewa - Jigawa		
	Sabongarin Dole - Sokoto		
	Giwi-Uda - Borno		
	Tampul - Borno		
	Ngulde - Borno		
	Hyera - Borno		
	Pama - Borno		
	Ture-Dongon Ruwa - Tula Baule - Talasse - Gombe		
	Lalaido-Kushi-Burak-Baguinji-Purma-Lakwakeme- Gombe		
	Umana Ndiagu - Enugu		
	Agba Umana - Enugu		
	Umumba Ndiagu - Enugu		
	Umana Ndiuno - Enugu		
	Obinofia Ndiagu - Enugu		
	Mgbagbu Owa - Enugu		
	Olo - Enugu		
	Umuaga - Enugu		
	Umuoka - Enugu		
	Akpakwume/Nze - Enugu		
	Bomo Ward - Kaduna		
	Zabi ward - Kaduna		
	Dongarawa Ward - Kaduna		
	Ibeto- T/Maje-Anaba - Niger		
	Tungan Magajiya-Dukku - Niger		
	Yangalu-Masamaga - Niger		
	Libelle - Niger		
	Raba-T/Kade-T/Mangwaro - Niger		
	T/Kawo - Niger		
	T/Bunu-Genu - Niger		
	Rigoji - Katsina		
	Dankanjiba, Dantuttire - Katsina		
	Kuringafa - Katsina		
	Gora, Tuge - Katsina		
	Sabuwar Kasa, Kurmin Dadawa - Katsina		
	Yanmama - Katsina		
	Yari Bori - Katsina		
	Dutsen kura - Katsina		
	Gamzago - Katsina		
	Makawachi - Katsina		
	Kukashaka -		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Tashar Fulani -		
	Mallamawa -		
	Gimba-Dinya - Kaduna		
	Dinya-Kwasallo-Ricifa-Alhasawa - Kaduna		
	Yakasai-Marrwa-Matori - Kaduna		
	Titiba-Tamba - Kaduna		
	Kola Kem/Wuro Yanka - Adamawa		
	Ketenbere Gondong - Adamawa		
	Gidanmadi-Silame - Sokoto		
	Binji-Jamali - Sokoto		
	Male-Katami-Labani - Sokoto		
	Lalagbene - Bayelsa		
	Ayamasa - Bayelsa		
	Azagbene - Bayelsa		
	Isampou - Bayelsa		
	Orua - Bayelsa		
	Akkedi - Bayelsa		
	Ebeni - Bayelsa		
	Elemebiri - Bayelsa		
	Bilabiri - Bayelsa		
	Obrigbene - Bayelsa		
	Amabolou -		
	Tamawa - Katsina		
	Kaware - Katsina		
	Taura - Katsina		
	Shema - Katsina		
	Mara village - Katsina		
	Tsaskiya - Katsina		
	Karare - Katsina		
	Maiha Agri - Adamawa		
	Maiha - Humbutudi – Manjakin - Adamawa		
	Mujara – Bahuli - Adamawa		
	Mujara – Dirbishi - Adamawa		
	Muva – Betso - Adamawa		
	Edege-Odu - Nasarawa		
	Teagbe – Miango - Plateau		
	Rafin Bauna - Plateau		
	Okun-Ajah/Okun Mopo/Okun Lafiaji - Lagos		
	Aro/Baruwa village - Lagos		
	Alfa Beach road/Okun Alfa - Lagos		
	Abukwa -		
	Urualla -		
	Umuago -		
	Ntueke -		
	Umuchima -		
	Kakwagum Bawop - Cross River		
	NTA Nselle - Cross River		
	Kakwe - Eastern – Boki - Cross River		
	Atai Otoro - Akwa Ibom		
	Mafon-Kajola Eyinala - Ondo		
	Olokuta junction – Ajipowo - Ondo		
	Ala-Jaja-Obatedo - Igbatoro Familugba - Ondo		
	Ogbese - Oke Agunla - Ondo		
	Oyin – Alasoadura - Ondo		
	Chukun village - Kaduna		
	Esure-Ako in Ido Ani - Ondo		
	Ago-Panu village - Ondo		
	Ekunle, Iseyin town – Oyo		
	Okeho - Oyo		
	Ijio - Oyo		
	Out - Oyo		
	Bazza-Thuku/Za'a 15km - Adamawa		
	Bariki Dlaka – Futu - Adamawa		
	Moda-Mbororo-Ghumci-Garta-Sina-Kamale - Adamawa		
	Wagga Mangoro-Limankara Chakawa - Adamawa		
	Vapura-Shelmir-Sukur-Wakara-Jilang-Magar-Sukur - Adamawa		
	Hyambula-Sabongari-Bitiku-Yinagu - Adamawa		
	Nguzi-Ngurgu'u- Dar- Ghumbuli-Wanu-Wapiya - Adamawa		
	Dudu-Yalwa-Duhu-ki - Adamawa		
	Kaya/Kuda/Kubu- Adamawa		
	Garin Abdullahi - Gombe		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Libiti - Gombe		
	Murhu Uku - Gombe		
	Ngolfade - Gombe		
	Danaje - Gombe		
	Shuwari - Gombe		
	Garin Hamma Adama - Gombe		
	Wuro Ibba - Gombe		
	Poli - Gombe		
	Saruje - Gombe		
	Ugbogui - Edo		
	Sooro/Gudu/Igo Elemi/Adagbangba/ Olaniyan - Oyo		
	Tesi/Apata Alaje/Ogundiran/Ojo-Aaro/Jeunkunmu - Oyo		
	Sooro/Odo-Ogun/Fomu/Ologundu/Ori Oke - Oyo		
	Sagi-Jayanta-Kondiko-Galama-Gwani - Jigawa		
	Busrka-Chediya-Jarkusa - Jigawa		
	Fagam-Kwarko-Haya-Farin Dutse - Jigawa		
	Kafin Fulani - Tsangarwa-Rambazau-Budinga - Jigawa		
	Jikas-Maruta-Isawa_Gorgura-Nahuce - Jigawa		
	Adeniji Adele Street - Lagos		
	Nnamdi Azikiwe Street - Lagos		
	Apongbon Street - Lagos		
	Broad Street - Lagos		
	Udueme - Enugu		
	Adani - Enugu		
	Ugwunoda Aku - Enugu		
	Ago-Ogbodo, Aokho, Ugboingha, Esioriri, Eleke, Olelo, Igue-Sale, Ikhin, Iru-Oke, Imafun-Osi, Isiaka camp, Ohanmi, Uroe, Uokha and Yisa camp - Edo		
	Atoruru, Cocoa Research Institute of Nigeria (CRIN) village, Ebule, Ogbeturu, Ugbubezi, Ugbedu, Ikwera Ozalla, Orhua, Obi camp, Ugbokhotien, Ugboghoya, Obeta and Ugboru - Edo		
	Eha-Alumona/Eha-Ndiagu -		
	Odi-Uno/Agu -		
	Iheakpu Awaka/Ihunowerre -		
	Kafin Gwari-Mungaye-Kwara Kwara - Runji - Leren Tami-Tumbau to Jura - Kaduna		
	Fangurza, Tumbau, Unguwan Rimi, Dinki, Gwada, Bina to Kerewa - Kaduna		
	Ashehu - Sheka, Hayin M. Kadshi - Kaduna		
	Dumbi - Kaduna		
	Dumme Junction to Dumme to Dirma - Adamawa		
	Bariki to Day Secodary school, Salasa, Roma, Dikir and Waltandi - Adamawa		
	Girei to Pariya - Adamawa		
	Jabbe Lamba to Malabu to Frang - Adamawa		
	Yola to Yaldim - Adamawa		
	Gurin to Muiga to Cikiti ti Filingo - Adamawa		
	Chaichai - Jigawa		
	Sakwaya - Jigawa		
	Garko - Jigawa		
	Balago - Jigawa		
	Buju - Jigawa		
	Binoni - Kano		
	Tumbau - Kano		
	Ballagaza - Kano		
	Tsalle - Kano		
	Osan - Ekiti		
	Zango-Kigudu-Sabon Kaura-Chibob - Kaduna		
	Zonzon-Ung Rohogo - Kaduna		
	Ungwa Wakili-Ung Bororo - Kaduna		
	Zango – Takjae - Kaduna		
	Ungwa Wakili - Ung Juju – Tagama - Kaduna		
	Ungwa Wakili - Wawa Fari - Kaduna		
	Samaru - Ungwa Dawaki - Kaduna		
	Samaru - Ungwa Jaba-Magadankura – Kurfi - Kaduna		
	Zaman Dabo - Doka - Zama Chawai - Kaduna		
	Zango - Kibori - Kurmi Masara - Kaduna		
	Ungwa Rimi - Marsa I & II - Kaduna		
	Fadan Kamantan Kafom - Lenak -Tudun Wada - Kaduna		
	Tsakiya - Ungwa Rana - Kaduna		
	Angwa Isa - Kurmin Jatau - Kaduna		
	Jankasa – Kachechere - Kaduna		
	Jankasa - Hayin Jankasa - Kaduna		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ikumapayi village - Oyo		
	Onipetesi Mosafejo village - Lagos		
	Ogundipe - Lagos		
	Abula Ojo village - Lagos		
	Onikokoro - Lagos		
	Erinla Community, Igbesa - Ogun		
	Onigbogbo/Ketu - Ogun		
	Zaumar Gauraye - Jigawa		
	Mamudawa - Jigawa		
	Gwarata - Jigawa		
	Bandutshi - Jigawa		
	Amua/Hon - Andoor – Tyeku - Benue		
	Gboko-Abetse Nbamter - Benue		
	Ugwulangwu - Ebonyi		
	Ukawu - Ebonyi		
	Giri - FCT		
	Gawu - FCT		
	Gatawa - Sokoto		
	Idogun - Oyo		
	Aloba - Oyo		
	Ilero-Fada - Oyo		
	Adeleye - Oyo		
	Oloro - Oyo		
	Ajinti - Oyo		
	Abanwan - Afono- Edu - Urugbam - Pene - Egbor – Umolor - Ebonyi		
	Lafia-Assakio - Nasarawa		
	Lafia - Adogi - Ashige – Assakio - Nasarawa		
	Abiugborodo - Delta		
	Ago Isegun, Ayeni, Iperindo, Kajola, Oko Ago Odogbo, Onigbogi - Osun		
	Muroko, Ila, Epe, Ijana, Oke Bode, Alonge, Asawo - Osun		
	Dalaje-Jibawa - Katsina		
	Tsagem - Katsina		
	K/Sidda - Kano		
	Korede - Borno		
	Lefu, Iku - Niger		
	Unguwan Nabuka Bakori - Katsina		
	Amaokpala - Anambra		
	Okoko-Ibilla - Benue		
	Kanoma - Zamfara		
	Odege-Mbeki - Nasarawa		
	Fagwalawa, Farantawa - Kano		
	Ubum Clan - Akwa – Ibom		
	Ojo-Ekum (Arapaja) Oloyole LG - Oyo		
	Emi-Tsadu - Niger		
	Ojakpani, Ojinebe, Ogodomu - Benue		
	Kuyan Tasidi (Challawa) - Kano		
	Lambar Tureta - Sokoto		
	Obodoukwu - Imo		
	Sabon Fage - Jigawa		
	Wonaka - Zamfara		
	Kakita/Tsamiya - Niger		
	Ogunma-Akakana-Kpanche-Ikende - Kogi		
	Rigoji - Katsina		
	Dankanjiba, Dantutture - Katsina		
	Kuringafa - Katsina		
	Gora, Tuge - Katsina		
	Sabuwar Kasa, Kurmin Dadawa - Katsina		
	Yanmama - Katsina		
	Yari Bori - Katsina		
	Dutsen kura - Katsina		
	Gamzago - Katsina		
	Makawachi - Katsina		
	Kukashaka - Katsina		
	Tashar Fulani - Katsina		
	Mallamawa - Katsina		
	Gimba-Dinya - Kaduna		
	Dinya-Kwasallo-Ricifa-Alhasawa - Kaduna		
	Yakasai-Marrwa-Matori - Kaduna		
	Titiba-Tamba - Kaduna		
	Kola Kem/Wuro Yanka - Adamawa		
	Ketenbere Gondong - Adamawa		
	Gidanmadi-Silame - Sokoto		
	Binji-Jamali - Sokoto		
	Male-Katami-Labani - Sokoto		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Lalagbene - Bayelsa		
	Ayamasa - Bayelsa		
	Azagbene - Bayelsa		
	Isampou - Bayelsa		
	Orua - Bayelsa		
	Akkedi - Bayelsa		
	Ebeni - Bayelsa		
	Elemebiri - Bayelsa		
	Bilabiri - Bayelsa		
	Obrigbene - Bayelsa		
	Amabolou - Bayelsa		
	Tamawa - Katsina		
	Kaware - Katsina		
	Taura - Katsina		
	Shema - Katsina		
	Mara village - Katsina		
	Tsaskiya - Katsina		
	Karare - Katsina		
	Maiha Agri - Adamawa		
	Maiha - Humbutudi - Manjakin - Adamawa		
	Mujara - Bahuli - Adamawa		
	Mujara - Dirbishi - Adamawa		
	Muva - Betso - Adamawa		
	Edege-Odu - Nasarawa		
	Teagbe - Miango - Plateau		
	Rafin Bauna - Plateau		
	Okun-Ajah/Okun Mopo/Okun Lafiaji - Lagos		
	Aro/Baruwa village - Lagos		
	Alfa Beach road/Okun Alfa - Lagos		
	Abukwa -		
	Urualla -		
	Umuago -		
	Ntueke -		
	Umuchima -		
	Kakwagum Bawop - Cross River		
	NTA Nselle - Cross River		
	Kakwe - Eastern - Boki - Cross River		
	Atai Otoro - Akwa Ibom		
	Mafon-Kajola Eyinala - Ondo		
	Olokuta junction - Ajipowo - Ondo		
	Ala-Jaja-Obatedo - Igbatoro Familugba - Ondo		
	Ogbese - Oke Agunla - Ondo		
	Oyin - Alasoadura - Ondo		
	Chukun village - Kaduna		
	Esure-Ako in Ido Ani - Ondo		
	Ago-Panu village - Ondo		
	Ekunle, Iseyin town - Oyo		
	Okeho - Oyo		
	Ijio - Oyo		
	Out - Oyo		
	Bazza-Thuku/Za'a 15km - Adamawa		
	Bariki Dlaka - Futu - Adamawa		
	Moda-Mbororo-Ghumci-Garta-Sina-Kamale - Adamawa		
	Wagga Mangoro-Limankara Chakawa - Adamawa		
	Vapura-Shelmir-Sukur-Wakara-Jilang-Magar-Sukur - Adamawa		
	Hyambula-Sabongari-Bitiku-Yinagu - Adamawa		
	Nguzi-Ngurgu'u- Dar- Ghumbuli-Wanu-Wapiya - Adamawa		
	Dudu-Yalwa-Duhu-ki - Adamawa		
	Kaya/Kuda/Kubu - Adamawa		
	Garin Abdullahi - Gombe		
	Libiti - Gombe		
	Murhu Uku - Gombe		
	Ngolfade - Gombe		
	Danaje - Gombe		
	Shuwari - Gombe		
	Garin Hama Adama - Gombe		
	Wuro Ibba - Gombe		
	Poli - Gombe		
	Saruje - Gombe		
	Ugbogui - Edo		
	Sooro/Gudu/Igo Elemi/Adagbangba/ Olaniyan - Oyo		
	Tesi/Apata Alaje/Ogundiran/Ojo-Aaro/Jeunkunmu - Oyo		
	Sooro/Odo-Ogun/Fomu/Ologundu/Ori Oke - Oyo		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Sagi-Jayanta-Kondiko-Galama-Gwani - Jigawa		
	Busrka-Chediya-Jarkusa - Jigawa		
	Fagam-Kwarko-Hava-Farin Dutse - Jigawa		
	Kafin Fulani - Tsangarwa-Rambazau-Budinga - Jigawa		
	Jikas-Maruta-Isawa_Gorgura-Nahuze - Jigawa		
	Adeniji Adele Street - Lagos		
	Nnamdi Azikiwe Stree - Lagos		
	Apongbon Street - Lagos		
	Broad Street - Lagos		
	Udueme - Enugu		
	Adani - Enugu		
	Ugwunoda Aku - Enugu		
	Ago-Ogbodo, Aokho, Ugboingha, Esioriri, Eleke, Olelo, Igue-Sale, Ikhin, Iru-Oke, Imafun-Osi, Isiaka camp, Ohanmi, Uroe, Uokha and Yisa camp - Edo		
	Atoruru, Cocoa Research Institute of Nigeria (CRIN) village, Ebule, Ogbeturu, Ugbubezi, Ugbedu, Ikwera Ozalla, Orhua, Obi camp, Ugbokhotien, Ugboghoya, Obeta and Ugboru - Edo		
	Eha-Alumona/Eha-Ndiagu - Enugu		
	Odi-Uno/Agu - Enugu		
	Iheakpu Awaka/Ihunowerre - Enugu		
	Kafin Gwari-Mungaye-Kwara Kwara - Runji - Leren Tami-Tumbau to Jura - Kaduna		
	Fangurza, Tumbau, Unguwan Rimi, Dinki, Gwada, Bina to Kerewa - Kaduna		
	Ashehu - Sheka, Hayin M. Kadshi - Kaduna		
	Dumbi - Kaduna		
	Dumme Junction to Dumme to Dirma - Adamawa		
	Bariki to Day Secodary school, Salasa, Roma, Dikir and Waltandi - Adamawa		
	Girei to Pariya - Adamawa		
	Jabbe Lamba to Malabu to Frang - Adamawa		
	Yola to Yaldim - Adamawa		
	Gurin to Muiga to Cikiti ti Filingo - Adamawa		
	Chaichai - Jigawa		
	Sakwaya - Jigawa		
	Garko - Jigawa		
	Balago - Jigawa		
	Buju - Jigawa		
	Binoni - Kano		
	Tumbau - Kano		
	Ballagaza - Kano		
	Tsalle - Kano		
	Osan - Ekiti		
	Zango-Kigudu-Sabon Kaura-Chibob - Kaduna		
	Zonzon-Ung Rohogo - Kaduna		
	Ungwa Wakili-Ung Bororo - Kaduna		
	Zango – Takjae - Kaduna		
	Ungwa Wakili - Ung Juju – Tagama - Kaduna		
	Ungwa Wakili - Wawa Fari - Kaduna		
	Samaru - Ungwa Dawaki - Kaduna		
	Samaru - Ungwa Jaba-Magadankura – Kurfi - Kaduna		
	Zaman Dabo - Doka - Zama Chawai - Kaduna		
	Zango - Kibori - Kurmi Masara - Kaduna		
	Ungwa Rimi - Marsa I & II - Kaduna		
	Fadan Kamantan Kafom - Lenak -Tudun Wada - Kaduna		
	Tsakiya - Ungwa Rana - Kaduna		
	Angwa Isa - Kurmin Jatau - Kaduna		
	Jankasa – Kachechere - Kaduna		
	Jankasa - Hayin Jankasa - Kaduna		
	Onipetesi Mosafejo village - Lagos		
	Ogundipe - Lagos		
	Abula Ojo village - Lagos		
	Onikokoro - Lagos		
	Erinla Community, Igbesa - Ogun		
	Onigbogbo/Ketu - Ogun		
	Zaumar Gauraye - Jigawa		
	Mamudawa - Jigawa		
	Gwarata - Jigawa		
	Bandutshi - Jigawa		
	Amua/Hon - Andoor – Tyeku - Benue		
	Gboko-Abetse Nbamter - Benue		
	Ugwulangwu - Ebonyi		
	Ukawu - Ebonyi		
	Giri - FCT		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Gawu - FCT		
	Gatawa - Sokoto		
	Idogun - Oyo		
	Aloba - Oyo		
	Ilero-Fada - Oyo		
	Adeleye - Oyo		
	Oloro - Oyo		
	Ajinti - Oyo		
	Abanwan - Afono- Edu - Urugbam - Pene - Egbor – Umolor - Ebonyi		
	Lafia-Assakio - Nasarawa		
	Lafia - Adogi - Ashige – Assakio - Nasarawa		
	Abiugborodo - Delta		
	Ago Isegun, Ayeni, Iperindo, Kajola, Oko Ago Odogbo, Onigbogi - Osun		
	Muroko, Ila, Epe, Ijana, Oke Bode, Alonge, Asawo - Osun		
	Dalaje-Jibawa - Katsina		
	Tsagem - Katsina		
	Faruwa - Kano		
	Dangada - Kano		
	Upake/Obangeede - Kogi		
	Geregu - Kogi		
	Ebiya, Patesi, badako, Adogo, Unosi and Ajaokuta - Kogi		
	Abuke Shorun - Lagos		
	Ewu Oloye - Lagos		
	Igbe Meje - Lagos		
	Igbogbo - Lagos		
	Ayetoro Village Ijede - Lagos		
	Agura Gberigbe - Lagos		
	Ita – Agbodo - Lagos		
	Offin Village - Lagos		
	Odo Nla & Odo Kekere - Lagos		
	Ile- Mere - Lagos		
	Germadi, Galadimawa & Kuganbana - Kaduna		
	Geshere, Binawa and Kucheka - Kaduna		
	Kono - Kaduna		
	Damkasuwa, Bakin Kogi, Kiffin - Kaduna		
	Kakara- Taraba		
	Kuma- Taraba		
	Papp- Taraba		
	Gayam- Taraba		
	Malara/Imokun - Lagos		
	Igbapawa/Abomiti - Lagos		
	Iji/Imepe - Lagos		
	Umeubu - Delta		
	Umuchime-Ogume - Delta		
	Inyi Onu-Aboh - Delta		
	Kanoma - Zamfara		
	Ikot Ekpuk - Akwa Ibom		
	Ibianga - Akwa Ibom		
	Inen Ikot Eteye - Akwa Ibom		
	Inen Atan - Akwa Ibom		
	Ikot Ukpong Eren - Akwa Ibom		
	Ibesikpo Okpokoro - Akwa Ibom		
	Ikot Eduep - Akwa Ibom		
	Ikot Ikpa Idem - Akwa Ibom		
	Idung Eka-Uyo - Akwa Ibom		
	Idung Aneke - Akwa Ibom		
	Ikot Oku Usung - Akwa Ibom		
	Afaha Obo - Akwa Ibom		
	Kilbori - Bauchi		
	Bangire - Bauchi		
	Gagidiba - Bauchi		
	Sabon Sara - Bauchi		
	Faguji - Bauchi		
	Kurba - Bauchi		
	Girbobo - Jigawa		
	Adikpo - Benue		
	Jato-Aka - Benue		
	Koti (Ishangav-Ya) - Benue		
	Adagi - Benue		
	Achia - Benue		
	Ikyogen - Benue		
	Ushongo - Benue		
	Lessel - Benue		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ikyobo - Benue		
	Sati (Abaiyor) - Benue		
	Lobi - Benue		
	Dachia/Kazir - Yobe		
	Karage/Dawayo - Yobe		
	Sungum - Yobe		
	Ebisa Eneyo - Cross River		
	Achibong - Cross River		
	Zango - Katsina		
	Gatakawa - Katsina		
	Damari - Katsina		
	Gamji - Katsina		
	Maigora - Katsina		
	Yar'malamai - Katsina		
	Orita-Merin/Ikereku/Olanla - Oyo		
	Ikereku-Labode-Arulogun - Oyo		
	Igbo-elerin-Apatere - Oyo		
	Miga - Jigawa		
	Kale, Gunka - Jigawa		
	Oweikorogha - Bayelsa		
	Asa North - Abia		
	Akrika Uku - Abia		
	Asa - Okpulor - Abia		
	Uratta - Abia		
	Nnentu - Abia		
	Ihieorji - Abia		
	Molodo, Yekere - Osun		
	Sagi, Ejesi - Osun		
	Oyo-Lowa - Osun		
	Sogbonlo - Osun		
	Idita, Onibambu, Adeosun - Osun		
	Oriokuta, Adukesi - Osun		
	Oyo Alufa - Osun		
	Baguada - Kano		
	Tsaudawa - Kano		
	Anguwan Dankali (Gwarmai ward) - Kano		
	Kafin Romi - Bauchi		
	Alagarno - Bauchi		
	Amachi - Ebonyi		
	Izicha Edda - Ebonyi		
	Gwashi I - Plateau		
	Zakim/Shere- Dabo/Dayong/Fezumum/Dubbi/Gwisti/Gwashi - Plateau		
	Kogo I/Kogo II - FCT		
	Ushafa - FCT		
	Eleran Igbe/Ebute Leki - Lagos		
	Aje Gbemiwa/Oshoroko leki - Lagos		
	Araromitope/Mopo Ijebu - Lagos		
	Airapagi/Debojo - Lagos		
	Dogo - Lagos		
	Ilemeso-Ekiti-Omu/Ijelu Ekiti- Ekiti		
	Rumbuje, Asara,Asara Ward- Sokoto		
	Kalmalu- Sokoto		
	Ogbogbo-Idah-Obale- Kogi		
	Idah-Unale- Kogi		
	Danchewa- Yobe		
	Kukuwi- Yobe		
	Umudika-Uzoakwa-Ihiala- Anambra		
	Abacha- Anambra		
	Igue-Lvbioba- Edo		
	Umegbe - Edo		
	Irhue N' Owina- Edo		
	Osunbudepo-Ijebu North- Ogun		
	Iguikpe - Edo		
	Abam- Abia		
	Isu- Abia		
	Amangwu Ohafia- Abia		
	Abia Ohafia- Abia		
	Kukum Gida/Agban Gida/Tsonje Zunuruk- Kaduna		
	Iresaadu - Igboaka - Ogojo - Iya Oje - Iwofin - Oyo		
	Completion of Dumburi-massaba ITC/TDN - Yobe		
	Balle - Yobe		
	Ajiri - Yobe		
	Bayamari - Yobe		
	Kalgi - Yobe		
	Yunusari - Yobe		
	Toshia - Yobe		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Mozogun - Yobe		
	Bukarti - Yobe		
	Futchiniram - Yobe		
	Degaltura - Yobe		
	Kalgiri - Yobe		
	Mosoru - Yobe		
	Lawan Bukarti - Yobe		
	Yobe East		Rural electrification in Gasshiwa-Yusufaril, Nguru-Afunori, Amachina, Jajimaji-Karasuwa, Karasuwa-Kumajannam, Kumagannam-Maiyoni.
	Tashena-Sansan - Bauchi		
	Atiri - Bauchi		
	Binoni, tsagan, Gofaro - Kano		
	Ikot Ese/Ndon Uruan - Akwa Ibom		
	Ikot Ide Etukudoh/Akpakpan - Akwa Ibom		
	Edem Urua - Akwa Ibom		
	Idoro - Akwa Ibom		
	Okoita - Akwa Ibom		
	Utiti Obio - Akwa Ibom		
	Ikot Inyang/Ikot Andem - Akwa Ibom		
	Ikot Ambit group - Akwa Ibom		
	Itu Atan/Utuat group - Akwa Ibom		
	Akom Itam clan - Akwa Ibom		
	Itu clan - Akwa Ibom		
	Faruruwa -Kano		
	Total Power Sector	54,624,000,000	
	STEEL SECTOR		
	National Metallurgical Development Centre, Jos	0	
	Kastina Rolling Mill		
	Oshogbo Rolling Mill		
	Jos Steel Rolling Mill		
	National Steel and Raw Materials Exploration Agency, Kaduna	0	
	National Metallurgical Training Institute, Onitsha	0	
	Ajaokuta Steel Complex		
	National Iron Ore Mining Itakpe	0	
	Delta Steel Company	0	
	African Iron & Steel Association (AISA) Construction of HQ building	0	
	SECTION C CONTD		
	RURAL ELECTRIFICATION PROJECTS FOR SENATORIAL DISTRICTS		
1	ABIA NORTH		(i) 2 x 30/40 MVA 132/33 KV sub-station in Okigwe, Ohaifia, Arochukwu, (ii) Mbalano-Okigwe circuit line.
			(i) Rural Electrification in Umuobiala in Isuikwuato L.G.A, (ii) Rural Electrification in Ozara, Isikwuato L.G.A, (iii) Rural Electrification in Amaiyi Obinaulo, Amaiyi Amachara Acha, Mbele Umunnekwu, and Amaiyi Amaigbo all in Isuikwuato L.G.A, (iv) Rural Electrification in Isial Ezera and Unmanyi Uturu in Isuikwuato L.G.A, (v) 135kva sub station in Mbalamo Isuikwuato L.G.A.(vi) Rural Electrification in Umudim, Umuada, Obinolu, and Uhuolugho, Uhuda, Obinulo, Umumeze, Umuogole, Umucha, Umurelire, Amata & Nta Umuchieze all in Umunneochi L.G.A. (vii) Rural Electrification in Bende Okporrenyi,(viii) 132kva single line in Bende Itumbuzo, Bende L.G.A,(ix) 132kva single line in Bende Igberere.
2	ADAMAWA SOUTH		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
			(a) Falu Electrification (N54,000,000), (b) Lafiya-Burthi Electrification (N35,000,000), (c) Dubrange Electrification (N15,000,000), (d) Falu-Lokoro-Guyuk (N40,000,000), (e) Jabbi La mba-Deneyel (N19,415,254.42), (f) Farang/Malabu (N61,827,863.41), (g) Garaha (N38,172,818.02), (h) Jabbi La mba-Belel (N216,794,818.76), (i) Numan-Bille(N85,467,365.87), (j) Dumne Dirma (N63871753.48), (k) Njobollyo-Rugange (N16,574,230.35).
	Total		
3	AKWA IBOM NORTH EAST		Nsit Ubium Local Government Area: (1) Ikot Eyo-Edem Idim Okpot-Mbiokene-Ikot Oduatang Ikot Esen-Ikot-Oquot. (2) Ikot Imo-Ikot Ukobo-Ikot Edikpe (3) Ekpene Ukim-Ikot Edok-Obio Ubium. Itu Local Government Area: (1) Efi Itam, (2) Uyo Itan, (3) Ikot Ukono Itam, (4) Obong Itan, (5) Afaha Itan I, (6) Ikot Essien Itam. Nsit Atai Local Government Area:
			(1) Ikot Itai Udung & Idikpa, (2) Ikot Ntuen Ndon Ikot Irie Idung, (3) Ikot Asua-Ikot Akpabio, (4) Ikot Akpan Ike, (5) Ibakang Unyehe Nsit, (6) Ikot Nkpene Okoro Nsit Okporo Atai, (7) Ndia Nsit, (8) Ikot Uyo Nsit.
4	AKWA IBOM SOUTH		Ibisikpo Local Government Area:
	AKWA IBOM NORTH WEST		(1) Ikot Akpan Etok, (2) Nung Oku Akpasima, (3) Ikot Ide Akpanpan, (4) Ikot Essien, (5) Mbikpong Ikot Idim, (6) Afaha Ikot Ossom, (7) Ediam I, (8) Ikot Udo-Nkam, (9) Ikot Akpa Edo, (10) Ikot Oku Akpan
5			
6	BAUCH-SOUTH		
			1. Badara, Papa (Baba) in Kirfi Local Government Area, 2. Nahuta/Rauta, Golfada, Zalau in Toro Local Govt. Area, 3. Tudun Wus, Baraza, Wandu, Dur in Dass Local Govt. Area, 4. Yelwan Duguri, Birim-Kunbala in Alkaleri Local Govt. Area.
7	EBONYI SOUTH		1. Isu in Onicha LGA (N45m), 2. Oso Edda in Afikpo South LGA (N11m), 3. Uburu in Ohaozara LGA (N22m), 4. Ugwulangwu in Ohaozara LGA (N25m).
8	EDO CENTRAL		Edo Central On-going Rural Electrification in Uzea (Esan North East LGA)N22,583,705, Ebudin, Umele, Eguare (Esan Central LGA) N19,616,295, Urohi (Esan West LGA) N3.6m
9	EKITI CENTRAL		132 KVA - Ado Ekiti-Contract awarded - no funding
			NITEL Rehabilitation
			Aramoke, Ikole, Ikere
10	EKITI NORTH		Provision of Rural Electrification for Osan Ekiti
11	ENUGU WEST		Electricity supply in Awgu Local Government, Oji-River LGA, Udi & Ezeagu
12	KOGI CENTRAL		Rural Electrification of Kogi Central at Federal College of Education, Okene.
13	KWARA SOUTH		
			1. Lakanla/Igbelowowa in Ifelodun(N20,000,000),2. Faje/Dakonju/Alera in Ifelodun (N20,000,000), 3. Sangotayo Ehin Oke/Budo Nmoru in Ifelodun (N20,000,000), 4. Ogunde/Ajibola Extension in Ifelodun (N10,000,000), 5. Ora/Ejiu in Ekiti(N5,000,000)
14	NIGER SOUTH		Roll over what obtained in 2002 and 2003 Budget
			Rural Electrification in Niger South Senatorial Districts Namely; Legbo-zukwu, Saganuwa, Tatabu, Gabi, Somazhigi, Batagi, Gupa, Batako, Langba, Zuzugi, Sakpe, Edo, Ebbo, Gadafu, Gbogi, Etsu, Muregi, Lenfa Bororo, Edati, Kosso, Rukpa, Dutsun, Kpanbo-Bakonbagi, Gonangi, Gbara, Nwe Muregi Mashina, Zago and Sheshi.
15	OGUN EAST		(I) Abandoned rural electrification projects of Idoleyin, Obere, Idiagbon-Ibele, Igana (ii) Ibatetin electrification extension.

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
16	ONDO NORTH		Completion of all on-going Electrical Projects in Ondo North Senatorial District (ie. Akoko North West, Akoko North East, Akoko South East, Akoko South West, Ose and Owo Local Government Areas)
17	OGUN WEST		i. Completion of abandoned rural electrification project of Idoleyin,Obere, Idiagbon-Igbele Ijana, ii. Ibatofin electrification extention, iii. New Rural Electrification project in Ijaka Isale, Ibeku/Agbon/ Asa, Ijale Ketu, Iselu/Orile, Igbooro, Ologiri/Igbeme, tala, Komi Oba, Agbooro/Alaagbara, Odugbe/Lanisa, Fagbohun/Onibisere, Aladire/Kuoye, Bode Ase/Idosa, Ilesi-Idamo, Idolorisa/Idimarun, Idologun/Okere, Mede-Ogasa, Ipake-Jaja, Kajola-Ibioor, Ijanna-Gbokoto, Irogun-Oju Ota, Idolubo, Oko, Baba-Alagbon and stepping down of electricity at Omilende.
18	OSUN CENTRAL		Adeodun rural electrification scheme in Ifedayo L.G.A., Elesun-Odubudo-Iragbiji rural electrification scheme in Boripe L.G.A. (N36000000), Ororuwo-Aiyeye rural electrification scheme in Boripe L.G.A.(N18000000), Less City electrification scheme in Ila L.G.A (N55000000)
19	OSUN WEST		(I) Aba Igbira/Alabede, Fidiwo, Okodowo, Adana and Kuta Railway station., (ii) Obanmoro/Odorán, Ado Orioke, Ilawe/Ojo-aro, Kajola, Araromi, (iii) Aba-Akinleye, Oloro, (iv) Agberire, (v) Idiroko, (vi) Ide Ape-Alape, (vii) Sawmil, (viii) Obate Fededral, (ix) Oke Oba, (x) Momu Abiola, (xi) Iwo Oke, (xii) Iwara, (xiii) Isero, (xiv) Olowe Jagun, (xv) Olopalamba, (xvi) Owode, (xvii) Oke pupa, (xviii) Ajagemo, (xix) Agbimpa, (xx) Aminivon, (xxi) Awere, (xxii) Aro, (xxiii) Ilawe, (xxiv) Ikotun, (xxv) Ekuro, (xxvi) Idiya, (xxvii) Aba fulani, (xxviii) Abere.
20	OYO NORTH		Completion of Rural Electrification in Komu, Itesiwaju L.G.A, Provision of additional Transformers in all the 13 Local Governments of the Senatorial Districts.
	Sub-Total Steel Sector:	0	
	Grand Total Power and Steel	54,624,000,000	
	SUMMARY		
	Generation	33,025,000,000	
	Transmission	10,161,489,457	
	Marketing	1,150,000,000	
	Distribution	1,450,000,000	
	Operations	490,000,000	
	Finance and Administration	200,000,000	
	Corporate Planning	200,000,000	
	Rural Electrification	7,947,510,543	
	Steel Sector	0	
	Grand Total Power and Steel	54,624,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF SCIENCE AND TECHNOLOGY		
440001004238	Establishment of Science and Technology Data Bank and Computerisation	40,000,000	
	Ministry Sundry Projects	124,400,000	
	Sub-Total:	164,400,000	
	PARASTATALS		
	NASENI Headquarters		
	Rehabilitation & Refurbishment of Headquarters	50,000,000	
440001004239	Application of Computers to Planning Programmes	28,000,000	
	Marketing Capital	11,000,000	
	Implementation of the National Policy on Development of SMEs	15,000,000	
	NASENI: Science Equipment Development Institute SEDI, Enugu	19,000,000	
	NASENI: Science Equipment Development Institute SEDI, Minna	25,000,000	
	Engineering Machinery Development Institute, Akure	40,000,000	
	Power equipment and Machine Development Centre Okene (Start up grant)		
	Centre for Adaption of Technology (CAT) Awka	10,000,000	
	Hydraulic Equipment Research Institute Kano	10,000,000	
	National Engineering Design and Development Centre Nnewi	10,000,000	
	Sub-Total:	218,000,000	
	National Centre for Genetic Resources and Biotechnology, Ibadan	25,000,000	
	National Research Institute for Chemical Technology, Zaria	30,000,000	
	Nigeria Building and Road Research Institute, Abuja.	20,000,000	
440001005251	Completion of Approved NOTAP Zonal Offices	10,000,000	
	Sub-Total:	85,000,000	
	National Space Research and Development Agency		
	Builders Work of the Satellite Technology	475,000,000	
	Insurance Cover on Nigeria SAT 1 ground station equipments	50,000,000	
	NIGCOM SAT 1 (Nigerian Communication Satellite)	3,000,000,000	
	National Space Research Projects and Earth Station Technology	293,000,000	
	NAGIS Projects	200,000,000	
	Final Payment to Surrey Sattalite Technology Limited	139,000,000	
	Ground Control Station	25,000,000	
	VSAT Network, LAN, Intranet Operation	25,000,000	
	Development Centres: Toro, Epe, Nsuka and Ife	80,000,000	
	Equipment for Sattallite Laboratory	50,000,000	
	Asset Tracking Systems Hardware and total Station	25,000,000	
	Sub-Total:	4,362,000,000	
	National Information Technology Development Agency (NITDA)		
446061008277	Purchase of Generating Set	1,600,000	
446061004238	Public Service network	200,000,000	
	Sub-Total:	201,600,000	
	Natural Medicine Development Agency		
	Utility vehicles	12,800,000	
	Computerisation of development of a Databank for the Agency	20,000,000	
	Sub-Total:	32,800,000	
	SHEDA Science Development Agency		
446021005259	Construction of Advance Laboratory	138,000,000	
446021008285	GAMMA Irradiation Plant	167,200,000	
	Sub-Total:	305,200,000	
	National Biotechnology Development Agency		
	Establishment of 4 Genetically-Improved Fish Farms	10,000,000	
	Construction of Office Complex	10,000,000	
	Hepatitis B vaccine plant	10,000,000	
	Establishment of Tissue culture Laboratory in six (6) geopolitical zones	20,000,000	
	Sub-Total:	50,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	National Centre for Remote Sensing (NCRS) Jos		
	Infrastructural Development of NCRS Headquarter (Permanent Site) Jos	75,000,000	
	Sub-Total:	75,000,000	
	Cooperative Information Network(COPINE)		
	Development of Permanent site		
	Purchase of Office Equipment		
	Software Development capacity		
	Research 7 Development/Tech support		
	Sub- Total	0	
	Federal Institute of Industrial Research, Oshodi		
	Rehabilitation of Infructure and facilities damaged by bomb blast	75,000,000	
	Completion of Trainees' Residence and New Multipurpose Pilot Plant	42,000,000	
	Replacement of Obsolete Equipment in the Institute	90,000,000	
	Engineering Design and Fabrication of Processing Machines and Tools for SME	0	
	Sub-Total:	207,000,000	
	National Office for Technology Acquisition and Promotion (NOTAP)		
	Commercialisation of Research Result/Inventions		
	Promotion of Essential Oil		
	Preparation of Compendium of R&D Result/Inventions (Nation -Wide)		
	Completion of Zonal Office Kano/Kaduna		
	Sub-Total NOTAP		
	Nigerian Institute of Trypanosomiasis Kaduna		
	College of Chemical and Leather Technology Zaria		
	Total Science & Tech.:	5,701,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	OFFICE OF THE SECRETARY TO THE GOVERNMENT		
	SGF MAIN		
	General Services Office	570,000,000	
	Political Affairs Office	50,000,000	
	Economic Affairs Office	10,000,000	
	Cabinet Secretariat	15,000,000	
	Special Services Office	2,000,000	
	Special Duties	10,000,000	
	Affairs of Former Heads of State	19,000,000	
	Technology Partnership Agreement (MS Software Project/Provision)	500,000,000	
	Sub-Total SGF Main:	1,176,000,000	
	PARASTATALS		
	Lagos Liaison Office	10,000,000	
	Presidential Advisory Committee	5,000,000	
	Sub-Total:	15,000,000	
	National Poverty Eradication Programme (NAPEP)		
	CAP, MAP, KEKE		
	Community Sensitization Programme		
	Social Welfare Programme		
	Capacity Acquisition		
	Coordination and Monitoring		
	NAPEP (and other intervention projects		
	Information and Comprehensive Data Bank		
	Developmental Co-ordination at both Intervention national levels and community levels		
	conduct, survey, impact assesment and nationa evaluation		
	Facilities for consultation, retreat conferences and workshops		
	Resource Centres Capacity building and Youth Empowerment (10,000 youth nation wide)	300,000,000	
	Grassroots Micro Credit Delivery for unemployed skilled and graduate, cottage enterprises, Micro Finance Institutions and	500,000,000	
	Sensitisation andpublicity	100,000,000	
	Capacity Enhancement for farmers and other rural dwellers (about 500 farming communities etc)	250,000,000	
	Rural and Urban Mass employment projects through menial jobs appropriate working tools	300,000,000	
	Sub-Total: NAPEP	1,450,000,000	
	Code of Conduct Tribunal	50,000,000	
	National Refugee Commission	10,000,000	
	National Economic Intelligence Committee (NEIC)	10,000,000	
	Petroleum Product Pricing Regulatory Agency	20,000,000	
	New Partnership for African Development (NEPAD)	15,000,000	
	Federal Road Safety Commission	200,000,000	
	National Tree Nursery Development Committee	50,000,000	
	National Agency for the Prohibition of Traffic in Persons and Other Related Matters	5,000,000	
	National Hospital	300,000,000	
	Energy Commission of Nigeria and its 4 Centres	247,550,000	
	Utility Changes Commission	10,000,000	
	Presidential Project Implementation Committee	10,000,000	
	National Action Committee on AIDs (NACA)	600,000,000	
	Special Adviser/Senior Special Assistants	79,000,000	
	Nos. Special Assistants/Personal Assistants	50,000,000	
	South-South Healthcare Delivery Programme: joint Initiative on Reconstruction of Sierria Leone	544,000,000	
	Ecological Fund Office	9,450,000	
	Sub-Total:	2,210,000,000	
	TOTAL: OSGF	4,851,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF SOLID MINERALS		
	Mines Department		
	Artisanal and Small Scale Mining Project	1,000,000,000	
	Field Vehicles for Mines Inspectorate	60,000,000	
	National Mining and Geological Institute, Jos	65,000,000	
	Lapidary Centre and Gemmological Laboratory	50,000,000	
	Sub-Total:	1,175,000,000	
	Applied Geology and Doc. Department		
	Ground follow of Airborne Geophysical Survey	30,000,000	
	Regional Geophysical Exploration Programme	11,366,750	
	Natural Hazard Monitoring Investigation, Establishment of Earth Quake Observatory.	20,000,000	
	Aeromagnetic Radiometric/EM, Gravity Surveys Project.	1,838,633,250	
	Publication and Documentation of Geological Survey of Nigeria Data	10,000,000	
	Sub-Total:	1,910,000,000	
	Regional Geology Department		
	Regional Mapping Programme	25,000,000	
	Aerial Photo and Remote Sensing Programme	10,000,000	
	National Research laboratory Programme	10,000,000	
	Production of thematic Maps	5,000,000	
	Sub-Total:	50,000,000	
	Mineral Investments Department		
	Exploration of Mineral Resources Programme	25,000,000	
	Exploration for Industrial Minerals Programme (Bauxite, Phosphate, Gypsum, Barytes and Bentonite)	30,000,000	
	Basemental, Metallic and Precious Minerals Exploration Programme	20,000,000	
	Sub-Total Mineral Investment Department	75,000,000	
	Finance and Supply Department		
	Purchase of Office and Field Communication equipment	10,000,000	
	Purchase of Safe & Accounting Machine	15,000,000	
	Furnishing of Headquarters	5,000,000	
	Renovation and Furnishing of State Offices	10,000,000	
	Sub-Total:	40,000,000	
	PRS Department		
	Library Development Programme	7,000,000	
	Solid Minerals Information and Publication	15,000,000	
	Research Development and Commentation	8,000,000	
	Sub-Total: PRS Department	30,000,000	
	Personnel Management Department		
	Purchase of Training and Identity Card Equipment	15,000,000	
	Consultancy Services	3,000,000	
	Sub-Total:	18,000,000	
	Legal Unit		
	Purchase of International Law Book	5,250,000	
	Purchase of Local Law Books and Quarterly Reports	5,000,000	
	Sub-Total:	10,250,000	
	Bitumen Project		
	Core Drilling and Drill sample Analysis	150,000,000	
	Sample Analysis and Pilot Tests for Direct Application Bitumen	40,000,000	
	Master Plan, Community Relations Programme, Detailed Market Survey	10,000,000	
	Sub-Total:	200,000,000	
	Nigerian Mining Corporation		
	Exploration	100,000,000	
	Mining	70,000,000	
	Corporate Headquarters complex	30,000,000	
	Sub-Total Nigerian Mining Corporation	200,000,000	
	Nigerian Coal Corporation		
	Okpara Mine	60,000,000	
	Okaba/Odagbo Mine Dev. Of Removal of Overburden.	45,000,000	
	Importation, Installation of two (2) Nos. Carbonization/Briquetting Plants	60,000,000	
	Planting of hybrid seedlings	35,000,000	
	Sub-Total: Nigerian Coal Corporation	200,000,000	
	Geological Survey of Nigeria Agency		
	Take-Off Grant	100,000,000	
	Sub-Total: GSNA	100,000,000	
	Total Solid Minerals:	4,008,250,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT		
450001005259	Completion of Hostel for the National institute for Sports (200 rooms In Abuja)	300,000,000	
450001005253	Construction of New Games Village in Abuja.	300,000,000	
450001005253	Construction of Indoor Sports Halls at Gombe and Yobe	200,000,000	
450001005259	Completion of Braille Centres in Maiduguri, Bauchi, Lagos and Imo.	100,000,000	
450001006262	Rehabilitation of Ahmadu Bello Stadium, Kaduna.	50,000,000	
450001004240	Preliminary Studies for National Stadium Hostel, Abuja.	50,000,000	
	Rehabilitation of Olompic Size Swimming Pool, National Stadium, Lagos		
	Renovation and equipment of Bauchi Gymnasium		
	Rehabilitation of Olompic Size Swimming Pool, Liberty Stadium, Ibadan		
	Rehabilitation of Enugu Stadium		
	Completion of Complementary Infrastructural Works at National Stadium and Games Village Complex, Abuja.		
	Total Sports and Social Development.	1,000,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	STATE HOUSE		
200001003232	Boeing Business Jet BBJ (2) 737 (Brand New and Direct from BOEING)	5,000,000,000	
200001005251	Akinola Aguda House	1,000,000,000	
	Construction of Banquet Hall	1,000,000,000	
200001005251	Completion of State House Administrative Block	1,200,000,000	
200001005251	State House Marina/Defence House	750,000,000	
200001004238	Computerisation of Villa Access Gates	200,000,000	
	Central Store	350,000,000	
200001008277	UPS Back-Up Power Systems for State House	80,000,000	
200001008277	Purchase of 2500 KAV Generator	250,000,000	
	Office Equipment.	24,410,000	
200001006269	Up-Grading of Defence House	0	
	Computerization of Admin and Accounts Records	77,500,000	
	Sub-Total	9,931,910,000	
	Office of the Vice President		
200001004239	Security Communication in the VP's Residence	17,800,000	
200001006269	Renovation of Official Residence of the VP's	57,800,000	
	Sub-Total: Office of the Vice President	75,600,000	
	Protocol		
200001008285	Completion of CVU Car Park	150,000,000	
200001005251	Completion of State Protocol Office Extension	6,300,000	
200001004243	Purchase of Mechanical Tools of the CVU Workshop	7,000,000	
	Sub-Total:	163,300,000	
	Presidential Air Fleet		
200001002229	Equipment of Air Craft Spare Store	8,000,000	
200001002229	Equipment and Spares for the Hanger	28,000,000	
	Sub-Total:	36,000,000	
	Budget Monitoring Price Intelligence Unit		
	Office Equipment.		
	Sub-Total:	0	
	Economic and Financial Crime Commission		
	Surveillance Equipment and Vehicles	170,000,000	
	Security Hardware	100,000,000	
	Restructuring of Office Complex and Construction of Armoury.	30,000,000	
	Operational Activities	0	
	Establishment of Advanced fee fraud Database	0	
	Establishment of Nigeria Financial Intelligence Unit	0	
	Retructuring of Training Academy, Minna Niger State:		
	Provision of training Kits and equipments	0	
	Construction of Headquarters building, Abuja	0	
	Procurement of media/publicity equipment including billboards, audio visual equipments, cameras etc	0	
	Renovation and restructuring of Zonal Office at Lagos, Ibadan, PortHarcourt, Kano and Enugu.	0	
	Purchase of operational vehicles		
	Provision of basic Office equipments for the legal unit Abuja/Lagos (shelves for books, cabinets, copiers, fax machine etc)		
	Computerization of legal unit Abuja, Lagos, Ibadan, Port Harcourt, Kano and Enugu.		
	Purchase of Office equipment		
	No. 1 Ibrahim Taiwo Street Aso Villa Abuja.		
	Plot 426 Bamako Street Zone 1. Wuse Abuja		
	Sub-Total: EFCC	300,000,000	
	State House Clinic		
	Surgry/Theatre	15,000,000	
	Medical Laboratory	19,400,000	
	Dental Dept	15,000,000	
	Drug Information Centre and Store	14,800,000	
	Nursing	21,000,000	
	Physiotherapy	7,325,000	
	Special Care	6,410,000	
	O & G	20,000,000	
	SHC Civil Works	50,900,000	
	Medical Dept	10,000,000	
	Intensive Care Unit - ICU	20,165,000	
	Sub-Total: SHC	200,000,000	
	National Emergency Management Agency		
	3 Mobile Clinics	140,000,000	
	3 Publicity Vans	30,000,000	
	6 No. WD Pick-ups	30,000,000	
	Sub- Total NEMA	200,000,000	
	Total State House:	10,906,810,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
OFFICE OF THE NATIONAL SECURITY ADVISER			
	Office of the National Security Adviser	3,000,000,000	
	Total ONSA:	3,000,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF TRANSPORT		
	Ministry Project and Sundry		
490001004238	Computerisation/Data Bank	15,000,000	
	Maritime ISPA Code Implementation.	100,000,000	
	Sub-Total:	115,000,000	
	Nigerian Institute of Transport		
490001004283	Completion of Permanent Site.	130,000,000	
490001006264	Rehabilitation of Internal Access Roads & Drainages.	15,000,000	
490001006269	Upgrading of Participants Complex	12,000,000	
	Computerisation and Online System		
	Sub-Total:	157,000,000	
	Nigerian Maritime Academy		
490001004243	Purchase of Workshop Equipment.	38,000,000	
490001006269	Completion of Abandoned Nautical Complex.	25,000,000	
490001004244	Fire Fighting and Security Equipment.	20,000,000	
	Sub-Total:	83,000,000	
	Nigerian Railway Corporation		
490001007000	Itakpe-Ajaokuta-Warri Rail line	0	
	Signal Houses for Nigerian Railways Network.	100,000,000	
490001007000	Procurement of rolling Stock for the Itakpe-Ajaokuta-Warri Rail Line.	0	
490001004238	Computerisation of Nigeria Railway Corporation	0	
490001002229	Purchase of Steel Tyres and Gibson Rings	0	
	Ashaka Washout	550,000,000	
	Purchase of spare parts	300,000,000	
	Purchase of Rail, Steel Sleepers I and Fastenings (Type K)	50,000,000	
	Sub-Total:	1,000,000,000	
	Inland Waterways Authority		
490001007000	Underwater Removal of Silts for Navigability Improvement	0	
	Waterways Clearance	675,000,000	
	Booying and Charting of River Channels	51,000,000	
	Jetties/Shoa Development	100,000,000	
	Rehabilitation and Refurbishing of of River Craft	219,000,000	
	Marine and Inland Waterways Police	50,000,000	
	Sub-Total:	1,095,000,000	
	Total Transport	2,450,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	MINISTRY OF WATER RESOURCES		
	MAIN MINISTRY		
	Department of Administration & Supplies		
	Completion of Computerisation of Budgeting System	0	
	Purchase of Specialised Training Equipment	1,500,000	
	Computerisation of Personnel Records	0	
	Restructuring of the Headquarters Office Building	0	
	Extension of Headquarters Office Building	10,000,000	
	Purchase of Office Furniture and Equipment	11,310,200	
	Total	22,810,200	
	Department of Finance & Accounts		
	Computerization of ministry's accounting system	11,684,600	
	Total	11,684,600	
	Department of Planning, Research & Statistics		
	Water Resources Statistics, Data bank and Information gathering.	10,000,000	
	Water Resources Monitoring and Evaluation Programme	10,000,000	
	Central Water Resources Library and Documentation Center	5,000,000	
	Research and Publication	5,000,000	
	National Water Resources Policy and Legislation	5,000,000	
	Partial Commercialization of River Basin Development Authorities (RBDAs)	0	
	Total	35,000,000	
	Completion of the On-Going RBDAs liason Offices/Guest House	0	@ Maitama Abuja
	Total	0	
	International Obligations		
	Nigerian International commitment /Obligations Lake Chad Commission (LCBC)	250,000,000	
	Nigeria contribution to Lake chad Basin Commission recharge project (LCBC)	250,000,000	
	Nigerian International Commitment Obligations Niger Basin Authority (NBA)	0	
	Nigeria -Niger Joint Commission for Cooperation (NNJC)	40,000,000	
	Nigerian -Cameroon, Nigeria-South Africa, Nigeria-Algeria Bilateral Relations	20,555,000	
	Total	560,555,000	
	Sub-Total for Main Ministry	630,049,800	
	Dams and Reservoir Operations		
	Gurara Water transfer project (Lot A + Lot B)	6,000,000,000	
	Ife Medium Dam & Water Supply	300,000,000	
	Shagari Dam	300,000,000	
	Sabke Dam Rehabilitation Project	250,000,000	
	Goronyo Dam Rehabilitation Project and Consultancy Services	320,000,000	
	Owena Multipurpose Dam Project	200,000,000	
	Ogwuashuku Dam	100,000,000	
	Amazari Dam	70,000,000	
	Inyishi/Mbaa Dam (Imo)	200,000,000	
	Nkari Dam/Irrigation	300,000,000	
	Alau dam/Jere irrigation projects	200,000,000	
	Jada Earth Dam	100,000,000	
	Sulma Dam	400,000,000	
	Sub-Total: Dams & Reservoir	8,740,000,000	
	Hydrology and Hydrogeology		
	Hydrogeological Mapping of Nigeria	4,000,000	
	National hydrometric Network	5,000,000	
	NBA/WMO-Assisted Hydro Niger project	30,000,000	
	Ground Water Monitoring Network	10,000,000	
	Saline Water Intrusion Studies	5,000,000	
	OHP-WMO	5,000,000	
	Application of Isotope Hydrology Techniques in water Resources Dev. And Management	25,000,000	
	UNESCO-IHP	0	
	Hydrological Information Management Systems Network (Hydronet)	2,500,000	
	Study of Special Catchments Areas	2,000,000	
	Sub-Total: Hydrology and Hydrogeology	88,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Irrigation and Drainage		
	FGN/FAO Study of public irrigation sub-sector	35,000,000	
	Drainage of Riverine Areas for increased Agricultural Development	0	
	Community Based Irrigation Projects	0	(Feasibility Studies & Dev. of 6 Model Schemes)
	National River Basin Irrigation Planning Studies	0	(Private Sector Participation in Irrigation & Irrigation Project Performance Assessment)
	The World Bank Financed National Fadama Development Project(Water Resources Component)	0	
	Survey and Inventory of Irrigation in Nigeria by Remote/Conventional Techniques	0	
	Irrigation Management Transfer/Participatory Irrigation Management	0	
	Small scale Irrigation Development under FGN/UNDP	0	
	Niger Valley Irrigation Development. Formerly, Conjunctive use of surface & ground water in Niger & Benue River Valleys.	200,000,000	(Youth/Graduate Irrigation Farmers Project).
	Technical Cooperation programme between Nigeria-Egypt and Nigeria-China.	15,000,000	
	Procurement of Aquatic Weed and Desilting Equipment and Training of Operators.	40,000,000	
	Rehabilitation of Lower Anambra Irrigation Project	175,000,000	
	Ibu Irrigation Project (Imo Irrigation Dev. Project)	50,000,000	
	Completion of Kano River Irrigation Project Phase 1. (7,000ba.)	800,000,000	
	Completion of Hadejia Valley Irrigation Project, Phase 1. 4,013ha.)	1,500,800,000	
	Kempe (Omi) Dam & Irrigation Project (Construction & Supervision)	500,000,000	
	Lower Ogun Irrigation Project	75,000,000	
	Middle Ogun Irrigation Project	100,000,000	
	Bakolori Irrigation Project	100,000,000	
	Middle Rima Irrigation Project (Falalia Sector)	900,000,000	
	Bagwai Irrigation Project	300,000,000	Expantion of Bagwai Dam to provide channels for irrigation
	Sub-Total: Irrigation & Drainage	4,790,800,000	
	Water supply and Quality control		
	Policy Development Projects:		
	Development of National Water Supply And Sanitation Database	0	
	Development Of Small Towns Water Supply And Sanitation Programme - World Bank Assisted Project	19,639,844	
	Development Of Small Towns Water Supply And Sanitation Programme - Eu Assisted Project	0	
	FGN/UNICEF Joint Rural Water Supply And Sanitation Programme	0	
	National Urban Water Sector Reform Project	13,766,245	
	National Water Law Development	0	
	Promotion Of Local Manufacturing Of Water Treatment Chemicals And Devices	0	
	Rural Water Supply Programme in LGA Headquarters	0	
	ADB Assisted Federal Rural Water Supply Programme	20,000,000	
	Water Quality Laboratories And Monitoring Network Programme (Construction And Equiping Of 6 Laboratories)	15,155,867	
	Sub-Total:	68,561,956	
	Adamawa State Projects:		
	Mubi Water Rehabilitation Project	50,000,000	
	Total:	50,000,000	
	Bauchi State Projects:		
	Ningi Water Supply Project	500,000,000	
	Azare Water Supply Projects	580,000,000	
	Total:	1,080,000,000	
	Benue State Projects:		
	Makurdi water supply project, Federal Contribution	81,254,228	
	Water Supply (Motorised Boreholes)	100,000,000	In the following towns in Benue State:1.Gbor, Harga, Tacha(in Katsina Ala LGA) 2. Iorza, Anyiin, Abeda, Ayilamo, Asom/Imande(in Logo LGA) 3. Tse Tornajime, Tse Kaan, Kyado(in Ukum LGA).
	Water Supply (Motorised Boreholes)	100,000,000	In the following towns in Benue State:Gboko,Tarka,Gwer,Buruku,Guma,Tyaode,Mbayiou, Chembe,Abebe,Mbachoughoul,MbajirShorou,Udec,Aoudona and Aguta.
	Water Supply (Hand pumps)	100,000,000	In each of the following Local Govt. Areas: Obi, Oju, Ohimmi, Logo, Ushongo, Vande Ikya, Apa, Ukum Ogbadibo, K/Ala, Otukpo.)
	Total:	381,254,228	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Borno State Projects:		
	Biu Dam Water Supply (Federal Component)	100,000,000	
	Total:	100,000,000	
	Enugu State Projects:		
	Water Supply to Anioji, Nike, and 12 small towns	100,000,000	
	Total:	100,000,000	
	Edo State project		
	Ekpoma/Iruken Ohase 1 water supply	500,000,000	
	Total:	500,000,000	
	Gombe State Projects:		
	Dadin Kowa Dam Project	200,000,000	
	Total:	200,000,000	
	Imo State Projects:		
	Orlu Regional Water Supply	100,000,000	
	Total:	100,000,000	
	Kano State Projects:		
	Gaya/Ajingi Water Supply	20,000,000	
	Water Supply projects in Dala LGA	150,000,000	Motorised Boreholes
	Total:	170,000,000	
	Katsina State Projects:		
	Danlajje / Ingawa Water Supply Scheme- Fg Contribution	30,658,273	
	Sabke /Dutsi- Mashi Water Suply	70,000,000	
	Zangon Daura Water Supply Scheme	5,506,498	
	Zobe Water Supply project (specially funded) Zobe IV	1,000,000,000	
	Water Supply To Katsina From Zobe Dam (Zobe I)	20,679,725	
	Total:	1,126,844,496	
	Kwara State Projects:		
	Rehabilitation Of Ilorin Water Works	100,000,000	
	Total:	100,000,000	
	Lagos State Projects:		
	Water supply projects to Palace Road Otto and 14 other locations	50,000,000	
	Total:	50,000,000	
	Niger State Projects:		
	Water supply to New Bwari, Shako, Madala and other 10 small towns	200,000,000	
	Total:	200,000,000	
	Ogun State Projects:		
	Abeokuta Water Supply Scheme (Federal Component)	145,846,549	
	Otta Water Supply Scheme (Federal Component)	550,645,343	
	Agbado And Environs Water Supply Scheme	200,000,000	
	Total:	896,491,892	
	Osun State Projects:		
	Urban Water Supply projects at Irewole/Isokan/Ayedade	350,000,000	
	Total:	350,000,000	
	Oyo State Projects:		
	Rehabilitation of Ogbomosho urban water supply phase I	120,000,000	
	Motorised boreholes in Ibadan North West and Ibadan South West LGA's - 2 Nos each	20,000,000	
	Total:	140,000,000	
	Rivers State Projects:		
	Water supply projects for Oroworukwo New town and 12 other towns	150,000,000	
	Total:	150,000,000	
	Sokoto State Projects:		
	Gawan Guibi Water Scheme Shagari Lga	23,851,007	
	Sokoto Water Supply (Federal Component)	26,532,491	
	Usman Dan Fodio University Sokoto	22,943,743	
	Motorised boreholes with overhead tank and solar panel powered	100,000,000	Doba, Tsaki, Gidan Jihadi, Sabon Birni, Umaruma, Kasgada, Kabanga, Tungar Madugu (Kwara LGA); Giniga, Yanume, Gomburawa, Lokobi (Wammako LGA)
	Total:	173,327,241	
	Yobe State Projects:		
	Damaturu - Katarko Water Supply Project (FG Contribution)	100,000,000	
	Total:	100,000,000	
	Zamfara State Projects:		
	Maradun Town Water Rehabilitation Project	10,000,000	
	Gusau Water Supply Project (Federal Contribution)	50,000,000	
	Total:	60,000,000	
	Sub-Total: Water Supply and quality Control	6,096,479,813	
	Anti-Corruption and Transparency monitoring unit		
	Establishment of an Office Accommodation for Anti-Corruption and Transparency Unit, including Furnishing	1,500,000	
	Purchase of Office Equipment	1,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Purchase of Computers and computerisation of the Unit's Operations; Installation of communication Facilities	2,000,000	
	Public Enlightenment and Training, including printing of Anti-Corruption documents, Purchase of stationery items	1,500,000	
	Sub-Total	6,500,000	
	HIV/AIDS Unit		
	Establishment of an office Accommodation for HIV/AIDS Committee	500,000	
	Purchase of office Equipment and Furniture	1,000,000	
	Purchase of Computers and Installation of Communication Facilities	1,000,000	
	Public Enlightenment, Training and Purchase of Stationery Items	1,000,000	
	Sub-Total	3,500,000	
	Anambra - Imo River Basin Development Authority		
	Mgbowo Water Supply scheme in Enugu State	70,000,000	
	Ukwa Land Reclamation/Irrigation Project	70,000,000	
	Arochukwu Regional Water Scheme	100,000,000	
	Ohuhu water project	30,000,000	
	Abaki water project	30,000,000	
	Umukwu Isi Asa Ukwa West	30,000,000	
	Akirika water project	30,000,000	
	Mbieri Water Project	30,000,000	Rehabilitation of Water Supply project at Orie Mbieri plus Pipline repair
	Aba Water scheme	813,366,283	
	Owerri West Water Supply Scheme	20,000,000	
	UMUAHIA WATER SUPPLY SCHEME	200,000,000	Umuahia - FGN Contribution
	Olokoru Water Project	48,000,000	
	Awka Water Supply Scheme	70,000,000	
	Isi Ebu surface water project	70,000,000	
	Owerri Otamiri water supply	100,000,000	
	Regional Water Scheme	60,000,000	Underground water projects at Umudim, Amaimo and Afara
	Headquarters Development	10,000,000	
	Revitalisation of RBDA Agricultural Services	5,000,000	
	Small Earth Dams/Irrigation Projects	5,000,000	
	Underground Water Res. Dev Programme	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	
	Small Scale (Minor) Irrigtn Project	5,000,000	
	Rehab/Refurbishment of Plants and Machinery	5,000,000	
	Small earth Dams in Ntalaku - Obobo Ikwukuano LGA	30,000,000	
	Ayemelum earth dam	10,000,000	
	Okigwe Regional Water Scheme	50,000,000	
	Phase II of Imo/Abia Water Scheme	10,000,000	
	Orsu Water scheme	20,000,000	
	Small town water supply	90,000,000	Water supply in Mbieri, Ogwa, Ekwerazu, Emekuku, Nguru-Nwenkwo N15m each.
	Ngor-Okpala small earth dam/irrigation	30,000,000	
	Ikeduru small irrigation project	30,000,000	
	Ezinihitte underground water project	30,000,000	
	Owerri Zonal Water Projects	30,000,000	Projects at Ahiazu, Aboh, Orodo & Owerri Township
	Isialangwa North/South		
	To complete ongoing rehabilitation of underground water projects in the following communities: I Mbutu , Amorji, Eziama, Ntighen, Mbawgi, Amaiyi, Ou/Ou, Okpaula Ngwa, Omoba (Pumps reticulation)	150,000,000	
	Total: Anambra - Imo RBDA	2,296,366,283	
	Benin - Owena River Basin Development Authority		
	Headquarters And Area Offices Development	10,000,000	
	Revitalization Of Rbdas	5,000,000	
	Small Earth Dams	5,000,000	
	Underground Water Development	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydrometeorological Network And Planning	5,000,000	
	Minor Irrigation Scheme	5,000,000	
	Rehabilitation Of Plants And Machinery	5,000,000	
	Illushi-ega-oria Irrigation Project	15,000,000	
	Ado-ekiti Irrigation Project	15,000,000	
	Ode-irele Water Supply Scheme	10,000,000	
	Agbode Water Scheme	5,000,000	
	Ilobi irrigation/farm Rd.	20,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Total: Benin-Owena RBDA	110,000,000	Matakuskum Control gate & Irrigation Plots.

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Chad Basin Development Authority		
	Headquarters Development and Administration	10,000,000	Awasai, Aji-wango (Geidam LGA), Bayamari, Rini-kunu (Bursari LGA), Fulatari, Gremari (Yunusari LGA).
	Revitalisation of RBDAs	5,000,000	
	Small earth dams and irrigation scheme	5,000,000	
	Underground water Development	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	
	Rehabilitation of plant and machinery	5,000,000	
	South Chad Irrigation Project	50,000,000	
	Baga Polder Project	10,000,000	
	Muchalla dam	50,000,000	
	Majeekin dam	20,000,000	
	Balle-Kelluri Irrigation Scheme	33,866,283	
	Gwoza Township water supply	30,000,000	
	Water supply at Tarmuwa LGA, Yobe State	30,000,000	
	Rural water supply schemes (Motorised boreholes)	60,000,000	
	Provision of motorized boreholes in Maiduguri metropolis	20,000,000	
	Potiskum Water supply scheme (NASS)	30,637,373	
	Fika-Gadaka water supplt scheme	15,000,000	
	Nguru wtaer supply scheme (NASS)	15,810,132	
	Total: Chad RBDA	410,313,788	
	Cross River Basin Development Authority		
	Area Office/Headquarters Development	16,000,000	
	Revitaliza Tion Of RBDAs	5,000,000	
	Small Earth Dams/Irrigation Projects	5,000,000	
	Underground water Development	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydrometeorological/Hydrological Services	5,000,000	
	Small Scale (minor) Irrigtn Schemes	5,000,000	
	Rehabilitation Of Plants/Machinery And Equipment	5,000,000	
	Obudu Dam/Irrigation	20,000,000	
	Ibiono Ibom Water Supply Project	10,000,000	
	Water Supply Schemes In Akwa Ibom State (Ikot Effiong, Afaha Obiono, Eno Ibiono and Esaikwen)	30,000,000	
	Water Supply Schemes In Akwa Ibom State. (Ikot Udu, Ikot Ntung, Nkwot, Itu Itan, Ikot Udo Oto, Ibio Etan and Ididep and Odoro Atasung	30,000,000	
	Asutan Ekpe Water Project	30,000,000	Provision of major water supply scheme covering several communities in Asutan Ekpe.
	Water supply schemes	30,000,000	Mbioku Ikot Odung (N10m), Mbiabong Ikot Imiang (N10m), Ibiaku Uruau (N10m).
	WATER SUPPLY SCHEME	50,000,000	Water supply scheme in the following locations: Ikot Ekwere, Ikot Oquot, Ikot Imoh village, Okat Ubium, Ikot Akpanabia at N10m each
	WATER SUPPLY SCHEME	18,000,000	Water Supply Scheme in Edem Iyere
	Ikot Abasi Water Project	50,000,000	Improvement of water supply to Ikot Abas and environ through provision of major headwork's comprising 2No 6001 deep 95/98 & boreholes, submersible pump, 300m3 overhead tank, treatment plant, generator, step down transformer. Service quarters, quarters and extensive reticulation.
	Iton Odoro Water Project	40,000,000	Provision of water supply infrastructure to Iton Odoro in Ikono LGA and environ through construction of several mini schemes comprising boreholes, pump, generator, tanks and limited reticulation.
	Eket Water Supply Project	40,000,000	Improvement of water supply to Eket and environs through construction of major headwork's, treatment plant, and extensive reticulation.
	Water supply scheme	50,000,000	Urua Anwa-Eka Uruk Eshiet in Etim Ekpo LGA (N20m), V/SQ. Eka Nto-Obo in Abak LGA (N20m), V/SQ. Abiakana in Ika LGA (N10m).
	Total: Cross River RBDA	449,000,000	
	Hadejia-Jama'are River Basin Development Authority		
	Headquarters Development	10,000,000	
	Revitalisation of RBDA's	5,000,000	
	Small Earth Dams/ Irrigation projects	5,000,000	
	UndergroundWater Development.	5,000,000	In Fagge A, Fagge DI, Fagge DII, Sabon Gari East, Kwachiri,Bayan Wapa and Sabon Gari West
	Vehicles/ Office equipment	5,000,000	In Faruruwa Village, Dutsen Bakoshi village, Shakogi Village, Gogori and Romo villages
	Hydrometeorological Programme.	5,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Small Scale(minor) Irrigation Projects	5,000,000	
	Rehabilitation of Plants and Machinery.	5,000,000	
	Gaiala Dam & Irrigation Project	20,000,000	
	Rehabilitation of large Dams (Main Canals 1 & 11, Rowan Kanya & Night Storage Reservoirs in KRP, 1.	10,000,000	
	Rehabilitation of Tsohowar Gwaram Dam & Irrigation Scheme	10,000,000	
	Katagum Irrigation Project	10,000,000	
	Jama'are and Itas-Gadau Dam Project	10,000,000	Purchase of tractors & implements, Purchase of assorted fertilizers.
	Challawa Karaye Irrig.Scheme	15,000,000	
	Kuzunzumi Earth Dam	10,000,000	Drilling Of Boreholes.
	Lambu town Water Supply Scheme	30,000,000	
	Shira Water Supply	30,577,588	Rehabilitation/replacement of equipment Monitoring and Evaluation
	Expansion of Bauchi Regional Water Supply	40,000,000	
	Provision of motorized boreholes	20,000,000	Purchase of tools, Repair of machines,Repair of earth moving & other plants , Repair of heavy & light duty vehicles
	Provision of motorized boreholes	60,000,000	General Maintenance Of Dam & Other Project Facilities.
	G/Dutse Earth dam project (Shanono LGA)	68,600,455	General Maintenance Of Facilities.
	Provision of motorized boreholes in Gaya North, Gaya South and Ajingi.	20,000,000	Dam Construction
	Provision of motorized boreholes in Tsagan, Danja, Azare, Tumbau and rehabilitation of Gabasawa Water Supply Scheme	35,000,000	
	Katagum Irrigation Project	50,000,000	Construction of a 700ha irrigation scheme complete with all field structures and installations. The project will rejuvenate low-key agriculture activities in the area by getting people to participate, those creating gainful employment and improving their socio-economic status in Zaki LGA of Bauchi State
	Gwarzo water project	100,000,000	
	Total: Hadajia Jama'are RBDA	584,178,043	
	Lower Benue River Basin Development Authority		
	Head quarter office development	10,000,000	
	Revitalization of RBDAs	5,000,000	
	Small Earth Dams/ Irrigation Schemes	5,000,000	
	Underground Water (Borehole) Devt Programme	5,000,000	
	Vehicles/ Office Equipment	5,000,000	
	Hydromet Station and data collection/ processing	5,000,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	
	Plant Rehabilitation /Workshop development	5,000,000	
	Mada River Project	10,000,000	
	Katsina Ala River Project	8,866,283	
	Miango Dam	10,000,000	
	Univeristy of Jos water supply	5,000,000	
	Water Supply Scheme- Benue N/West	100,000,000	Construction of earth dam at Njiriv-Gwer East L.G, Raav, Gwer West L.G, and Gbemacha, Mbativ, Gboko L.G =N= 50,000,000 each
	University of Agriculture Makurdi (Water Supply Scheme)	70,000,000	
	Total: Lower Benue RBDA	248,866,283	
	Lower Niger River Basin Development Authority		
	Headquarters/Area Office Development	10,000,000	
	Revitalization of RBDAs	5,000,000	
	Small Earth Dams/ Irrigation Projects	5,000,000	
	Underground/Borehole Development	5,000,000	
	Vehicles/ Office Equipment	5,000,000	
	Hydromet Data Collection	5,000,000	
	Small/Minor Irrigation Project	5,000,000	
	Rehabilitation of Plant/Machinery	5,000,000	
	Tada Shonga Irrigation Project	10,000,000	
	Rehabilitation of Offa/Ajasse Water Works (Oyun River)	20,000,000	
	Provision of Motorised Boreholes in Omu-Aran, Odo-Owa, Iwo, Ajasse-Ipo, Oke-Opin, Iludun-Oro, Olla and Ekan-Meje	25,000,000	
	Provision of Motorised Boreholes in Ile-Edun, Fufu, Idi Agbede and Iparin	20,000,000	
	Provision of Motorised Boreholes in Ode-Ode, Ipetu and Agbo -Oba	15,000,000	
	Provision of Motorised Boreholes in Emitswachi-Tsaragi, Manyara-Tsaragi and Sabo-Tsaragi	15,000,000	
	Total: Lower Niger RBDA	150,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Niger Delta River Basin Development Authority		
	Headquarters Infrastructural Development	10,000,000	
	Revitization of RBDA's	5,000,000	
	Small Earth Dams/Irrigation Projects	5,000,000	
	Underground water Development	5,000,000	
	Vehicles/ Office equipment	5,000,000	
	Hydrometeorological Investigation	5,000,000	
	Small Scale Irrigation Project	5,000,000	
	Plant Rehabilitation Scheme	5,000,000	
	Koko Lowland Project	10,000,000	
	Isampou Rice Project	10,000,000	
	Ekporo Irrigation Project	10,000,000	
	Installation of submersible pumps and overhead tanks Halidayama and Old Bakana in Rivers State and Abalamo Bie Erosion Control.	10,000,000	
	Provision of Motorised Boreholes in Okoloba, Ezebiri and Kpakama	15,000,000	
	Otamiri River/Dam project	-	The project involves the supply of water through damming the Otamiri River at Igbo Etche and direct pumping from Otamiri river. Treated water will be supplied to 6 LGAs in Rivers State, viz Omuma, Etche, Ikwerre, Oyigbo, Obio/Akpo and Port-Harcourt local government area.
	RumuoWegwu Flood Control	40,000,000	
	RumuoSunwo Flood Control	40,000,000	
	Rumuowha-Olukwu Flood Control	40,000,000	
	Rumuonu water reticulation	30,000,000	
	Total:Niger-Delta RBDA	250,000,000	
	Niger Delta River Basin Development Authority debts due to contractors for various water projects	778,011,180	
	Total Debt Due Niger-Delta RBDA:	778,011,180	
			Feasibility Studies
	Ogun - Osun River Basin Development Authority		Beckley Estate(Lagos State), Ifo Market (Ogun State), Wada Area Igbo Agoin Ogbomosho North LGA (Oyo State), Asade Qrtrs Ifon, Orolu LGA (Osun State).
	Headquarters Development and Administration	10,000,000	
	Revitalisation of RBDAs	5,000,000	
	Small Earth Dams/ Irrigation Projects	5,000,000	
	Underground water Development	5,000,000	
	Special Capital Items	2,000,000	
	Hydrometeorological Data Collection	5,000,000	
	Small Scale (Minor) Irrigation projects	5,000,000	
	Rehabilitation of Plants, Vehicles and Equipment	10,000,000	
	Area Offices	10,000,000	
	Ikere Gorge Dam	30,000,000	Study and Design
	Motorised boreholes for Ibadan South West LGA's: Bashorun Ogunmola school, Alesinloye market; Ibadan North West LGA's: Akande's compound, Idi Ikan, Idi Oro, Ekotedo	20,000,000	Study and Design
	Oyan River Dam	20,000,000	Study and Design
	Small/Medium Earth Dams in i. Igbojaiye Dam ii. Coker Dam iii. Ikorodu Dam iv. Iwo Dam v. Asa Dam vi. Ifewara Dam vii. Iloko Weir viiii. Obalana dam ix. Okuku Earth Dam x. Operation and maintenace of existing dam	30,000,000	Study and Design
	Small Earth Dams in (i) Ewekoro (ii) Leyemi (iii) Orudu	5,000,000	Study and Design
	Drilling of both motorised and hand pump boreholes in Lagos, Ogun, Oyo, and Osun States.	28,000,000	Study and Design
	Drilling of motorised boreholes in Somolu and Kosofe LGA, Lagos.,	10,000,000	
	Small Scale (Minor) Projects/Irrigation in Itokin, Sepeteri, Ofiki,Oke-Odan Projects	20,000,000	
	Flood & Erossion Control at Matogun, Alagbole in Ifo LGA	20,000,000	
	Ila-Orangun Water Supply scheme	12,000,000	
	Ijebu-Ode, Shagamu and Ijebu North Water Supply	26,000,000	
	Rehabilitation of Ogere water works	5,000,000	
	University of Ibadan Water Supply Scheme.	50,627,685	
	Provision of Motorised Borehole in Okuku	10,000,000	
	Ilesha Urban Water Supply	20,000,000	
	Small Earth Dam/irrigation/Water supply for Igboaka, Surulere LGA, Oyo State	2,500,000	
	Small Earth Dam/irrigation/Water supply for Orile Igbon/Abogunde Oyo State	2,500,000	
	Small Earth Dam/irrigation/Water supply for Iresaadu Oyo State	2,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Small Earth Dam/irrigation/Water supply for Iregba Oyo State	2,500,000	
	Flood/Erosion control of Nana River, Sabo - Oja Tuntun - FGC, Ogbomoso North LGA	2,500,000	
	Small Earth Dam/irrigation/Water supply for Oko and Environ Oyo State	2,500,000	
	Water supply to Igbesa and environs	20,000,000	
	Provision of motorized boreholes in the following communities - Iresaapa, Ilajue, Gambari (Surulere LGA, Oyo-State) Iwoate, Ojutaye, Odo Oba (Ogo Oluwa LGA, Oyo State).	30,000,000	
	Total: Ogun - Osun RBDA	428,627,685	
	Sokoto Rima River Basin Development Authority		
	Headquarters Development	10,000,000	
	Revitalisation of RBDAs	5,000,000	
	Small Earth Dams	5,000,000	
	Underground Water Development	5,000,000	
	Motor Vehicles/ Equipment	5,000,000	
	Hydromet Stations	5,000,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	
	Reh. of Plant and Machinery	5,000,000	
	Jare medium earth dam	15,000,000	
	Gada Banye Medium Earth Dam	15,000,000	
	Dutsi Medium Earth Dam	100,000,000	
	Kankia medium Earth Dam	10,000,000	
	Kusada Medium Earth Dam construction	15,000,000	
	Mashi Medium Earth Dam	100,000,000	
	Small Earth Dam at Achida - Sokoto State	10,000,000	
	Jibia Irrigation Project	10,000,000	
	Zauro Polder Project	10,000,000	
	Warra Irrigation Project	10,000,000	
	Total: Sokoto Rima RBDA	340,000,000	
	Upper Benue River Basin Development Authority		
	Headquarters Infrastructure Rehabilitation	10,000,000	
	Revitalization of RBDA's	5,000,000	
	Underground Water development	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydromet Investigation	5,000,000	
	Minor/ Other Irrigation Schemes	5,000,000	
	Rehabilitation of Plants and Machineries	5,000,000	
	Kiri Dam	15,000,000	
	Waya dam	50,000,000	The Dam is located on river Waya near Bauchi town, the Bauchi State Capital. It is a medium size earth dam with a reservoir capacity of 21Mm3 expected to irrigate about 2,000ha down stream and also augment domestic water supply to Bauchi metropolis.
	Wure Earth Dam	15,000,000	
	Yola Irrigation	15,000,000	
	Lower Taraba Irrigation	15,000,000	
	Underground Water development in Gassol	10,000,000	
	Kaltungo Earth Dam	15,000,000	
	Small Earth Dams in Dugwaba	15,000,000	
	Chouchi Irrigation Project	5,000,000	
	Tongo Earth Dam	15,000,000	
	Mararaba Donga Earth Dam	10,000,000	
	Guyuk Treatment Plant	100,000,000	
	Earth Dam in Bauchi Local Govt. Area	100,000,000	Construction of Earth dam at Liman Katagun
	Total: Upper Benue RBDA	420,000,000	
	Upper Niger River Basin Development Authority		
	Refurbishment of Headquarters/Area Office	10,000,000	
	Revitalisation of RBDAs	5,000,000	
	Small Earth Dams/Irrigation Projects	5,000,000	
	Underground Water Development	5,000,000	
	Vehicles/Office Equipment	5,000,000	
	Hydrometeorological Data Collection	5,000,000	
	Minor Irrigation Project	5,000,000	
	Rehabilitation of Plant and Machinery	5,000,000	
	Kagara Dam and 1MGD Water Treatment Plant	20,000,000	
	Galma/Likarbu Earth Dam and irrigation Project	20,000,000	
	Galma Dam and Zaria Water Supply Project	20,000,000	
	Paki Multi Purpose Earth Dam Reconstruction Project	20,000,000	
	Agai/Lapai Dam and Water Supply Project	30,000,000	
	Fadan Kagoma Earth Dam Project	20,000,000	
	Provision of Motorised Borehole in Dura, Jaba LGA	10,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Tungan Kawo Dam and Irrigation Project	10,000,000	
	Kerawa Dam and Irrigation Project	5,000,000	
	Nasko (Shadagulbi) Dam and Water Supply Project	20,000,000	
	Ahmadu Bello University Water Supply Phase II	15,000,000	
	Construction of Small Earth Dam for water supply / irrigation in Kachia	20,000,000	
	Completion of abandoned Gimba Water Supply Project	1,000,000	
	Construction of Earth Dams in Kaduna South Senatorial District.	150,000,000	Construction of Small Earth Dam in Gidan Waya, Kagoro Irrigation Scheme, Gora, Geshere, Ankuwa/Awon, Jere, Ungwarmaitozo, Nok and Fadan Kagoma.
	Zaria Water Supply Project	250,000,000	The project envisages the rehabilitation of the existing water supply structures in Zaria.
	Total: Upper Niger RBDA	656,000,000	
	Sub-Total RBDAs	7,121,363,262	
			AIRBDA
	National Water Resources Institute		
	Water Resources Training centre	10,000,000	AIRBDA
	Development of the Institute	20,000,000	
	Construction of Conference Centre	50,000,000	AIRBDA
	Development of Water Resources Research centre	20,000,000	
	Development of Water Resources Data Bank	30,000,000	AIRBDA
	Development of Library and documentaiton unit	20,000,000	
	Rehabilitation of infrastructure and equipment	50,000,000	AIRBDA
	Total: Water Resources Institute	200,000,000	
			AIRBDA
	RURAL WATER PROJECTS		
	FEDERAL CONSTITUENCY PROJECTS		AIRBDA
	ABIA		
	Arochukwu/Ohafia		AIRBDA
	Motorised Boreholes: 1. Arochukwu College of Educ. (Tech), 2. Abiriba 3. Arochukwu 4. Nkporo 5. Ututu 6. Umuchiakuma Ihechiona 7. Nukum Abam - Arochukwu & Ohafia LGAs.	13,500,000	
	Ukwa East/Ukwa West		
	Motorised Boreholes: 1. Umuiku, Ozaa Ukwa 2. Umuekechi 3. Umunteke (Ukwa West LGA) 4. Akrika Uku 5. Mkporebe (Ukwa East LGA) .	13,500,000	
	Isiala Ngwa North/South		
	Motorised Boreholes: 1. Ahiafor 2. Ahiafor Afor Market Square 3. Amaede Village Amailotu Community (Isiala Ngwa South LGA) 4. Okpuala Uratta Village Isiala Umuoha 5. Amasaa Nsulu (Isiala Ngwa North LGA) .	13,500,000	CBDA/UBRBDA
	Ikwuano		
	Motorized boreholes: 1. Ntalakwu Oboro (Ikwano LGA) 2. Umuru-Ekeoba (Umuahia North LGA)	13,500,000	CBDA/UBRBDA
	Bende		
	Motorised Boreholes: 1. Nkpa 2. Akanu (Ward C) 3. Ozara (Ugwueke Ward) 4. Umuobasiukwu (Ozuite Ward) 5. Ntalakwu 6. Umuenyere Alayi .	13,500,000	CBDA/UBRBDA
	Obimangwa/Osisioma/Ugwunagbo		
	Auto Umugaa Village	13,500,000	CBDA/UBRBDA
	Aba North/South		
	Aba North LGA: 1. Aba 2. Eziana Village 3. Uratta Village 4. Ariaria Autonomous Community Aba South LGA: 1. Umuagbi Village 2. Asoegbuaja Village 3. Ohabiam Village 4. Ndiegoro 5. Umuagbaghi	13,500,000	CBDA/UBRBDA
	Isuikwuato/Umunneochi		
	Umuebereaja	13,500,000	CBDA/UBRBDA
	ADAMAWA		CBDA/UBRBDA
	Shelleng/Guyuk		CBDA/UBRBDA
	Barata Village -	13,500,000	CBDA/UBRBDA
	Gombi/Hong		
	Gaanda	13,500,000	
	Numan/ Demsa/ Lamurde		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Gani Gaku Village 2. Suwa 3. Godonti Hand Pumps: 1. Ikpasham 2. Kwapuke 3. Bilachi 4. Gwampa 5. Vulpi 6. Ngbakowo 7. Salti 8. Dwam -	13,500,000	
	Michika/Madagali		AIRBDA
	Michika LGA: Motorised Boreholes: 1. Gulak 2. Michika I Hand Pumps Boreholes: 1. Minkisi 2. Gharta 3. Sina 4. Futu 5. Za'a 6. Wambilmi Tili 7. Moda Dlaka 8. Tumbara Ngabili 9. Jigalambu Madagali LGA: Motorised Borehole: 1. Gubla Hand Pumps Boreholes: 1. Bebel 2. Wagga 3. Wula 4. SS Vapura 5. Kirchinga 6. Pallam Kojiti -	13,500,000	
	Yola North/South and Girei		AIRBDA
	Yola North LGA: Motorised Boreholes: 1. Alkalawa Ward 2. Jambutu Ward Hand Pumps: 1. Alkalawa Ward 2. Ajiya Ward 3. Limawa Ward 4. Gwadabawa Ward 5. Jambutu 6. Karewa 7. Luggere 8. Rumde 9. Nassawawo 10. Dobei 11. Yelwa Yola South LGA: Motorised Borehole: 1. Toungo Ward 2. Yolde Kohi Ward Girei LGA: (Hand Pump) 1. Girei I Ward 2. Jere Bakari Ward (Ngana). 3. Girei II 4. Wuro Dole (Nassarawo) 5. Modire 6. Dagri 7. Damare 8. Jere Bonyo 9. Gereng 10. Jere Bakari (Ngawa) 11. Tambo .	13,500,000	
	Ganye		AIRBDA
	Ganye LGA: Motorised boreholes: 1. Ganye Town2.	13,500,000	
	Mubi North/South and Maiha		AIRBDA
	Motorised Boreholes: 1. Mubi North LGA 2. Mubi South LGA	13,500,000	
	Fufore/Song		AIRBDA
	Roma	13,500,000	
	Mayo Belwa/Toungo	13,500,000	AIRBDA
	ANAMBRA		AIRBDA
	Awka North/Awka South		AIRBDA
	Motorised Boreholes: Awka South LGA: 1. Umuayom 2. Umudioka 3. Amudo. Awka North LGA: 1. Amanseta 2. Ugbene/Ugbenu	13,500,000	
	Aguata		AIRBDA
	Motorised Boreholes: 1. Ekwulobia/Umuchiana 2. Nkpolowu	13,500,000	
	Ihiala		AIRBDA
	Umudike Village	13,500,000	
	Onitsha		AIRBDA
	Onitsha Town	13,500,000	
	Njikoka/Anaocha/Dunu Kofia		
	Motorised Boreholes: 1. Nimo Village Ward 1 2. 3 nos in the Six Wards of Igbuala Community (Ifetedunu Town) 3. Ajanze (Nimo Town) 4. Umualocha Umudunu (Abagana Town) 5. Ifite (Aguluziigbo) 6. Uru-Owelle (Umudioka)	13,500,000	
	Nnewi North/Nnewi South/Ekwusigo		
	Nnewi South LGA: 1. Obinugwu Village 2. Ebenator Town. Nnewi North LGA: 1. Nkwo Nnewi Ultra Modern Market Ekwusigo LGA: 1. Orié Ozubulu	13,500,000	CRBDA
	Idemili North/South		
	Motorised Boreholes: 1. Umuagu Nnobi 2. 4Nos in Nnobi 3. 2Nos in Eziowelle	13,500,000	CRBDA
	Oyi/Ayamelum		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Eziumunya Square/Umuebo Village (Ugwu-Owelle) 2. Umunya Town 3. Igbu Awkuzu 4. Nkwelle-Ezunaka Town 5. Nkwelle-Awkuzu 6. Earth Dam with Water Treatment at Omor (Ayamelum LGA)	13,500,000	CRBDA
	Orumba North/South		
	Umunze, Nsogwu	13,500,000	CRBDA
	Ogbaru		
	Motorised Boreholes: Ogbaru I LGA: 1. Okpoko Ogbaru II LGA: 1. Ossomala 2. Ogwu-Aniocha 3. Ogwu Ikpele 4. Mputu/Umunankwo 5. Akili Ozizor 6. Obagwe 7. Okpoko 2Nos. 8. Odekpe 3Nos. 9. Ohita 10. Atani 5Nos. 11. Ochucho 2Nos. 12. Umunankwo C452Nos. 13. Mputu 2Nos. 14. Ossomala 2Nos.	13,500,000	CRBDA
	Anambra East/West		
	OramaEtiti Anam	13,500,000	CRBDA
	AKWA-IBOM		CRBDA
	Oron/Mbo/Okobo/Udung Uko/Uruie - Offong Oruko		NDRBDA
	Motorised Boreholes: 1. Okkossi (Offong/Oruko LGA) 2. Ibaka (Mbo LGA) 3. Science School (Oron LGA) 4. Ibaka Town (Mbo LGA) 5. Science School Oron Urban (Oron LGA) 6. Eyotai (Udung Uko LGA) 7. Okossi (Uruie Offong/Oruko LGA)	13,500,000	
	Etinan		NDRBDA
	Motorised Boreholes: Nsit Ibom LGA: 1. Ikot Akpa Etang 2. Mbiokporo No. 1 3. Obontong 4. Nkwot 5. Ikot Okpon (Edeobom) Etinan LGA: 1. Afaha Urua Essien 2. Ikot Udo Oto 3. Ikot Ananga 4. Ikot Ukpong 5. Ikot Akpan Obio Ekot Nsit Ubium LGA: 1. Ikot Ewang 2. Ikot Ntung 3. Odoro Atasung 4. Ikot Esen 5. Ikot Atim	13,500,000	
	Uyo		CRBDA
	Unyeghe Nsit Village	13,500,000	
	Ikono/Ini		
	Motorised Boreholes: 1. Mbiabong Ikot Udofia 2. Ibiaku Ntok Okpo	13,500,000	
	Eket/Esit-Eket/Ibeno Onna		
	Motorised Boreholes: 1. Ekpene Obo (Esit Eket LGA) 2. Okon (Eket LGA) 3. Atiamkpat (Onna LGA) 4. Reticulation-Ikot Ibiok (Eket LGA)	13,500,000	HJRBDA/UBRBDA
	Ikot Ekpene/Essien Udim/Obot Akara		
	Motorised Boreholes: 1. Ikot Ebak (Methodist Pri. Sch.) 2. Afaha Ikot Ebak 3. Ikot Enwang 4. Ikot Ukpong-Ikot Udom	13,500,000	HJRBDA/UBRBDA
	Ukanafun/Orukanam		
	Motorised Boreholes: Orukanami LGA: 1. Inen Ikot Eteye 2. Ikot Ekpuk 3. Ikot Ebritam 4. Ikot Ntuk 5. Ntak Obio Akpa 6. Ikot Ukpon Eren 7. Inen Nsai Ukanafun LGA: 1. Ikot Ikpa Idem 2. Ikot Andem 3. Ikot Oku Usung 4. Idiong Eka 5. Afaha Obo	13,500,000	HJRBDA/UBRBDA
	Ikot Abasi		
	Motorised Boreholes: 1. Ikot Obong Ukam Village 2. Ikot Ekong Village 3. Ikot Okopodong Village 4. Ikot Ubo Akama Village 5. Ndon Obodom Village 6. Mkpat Enin 7. Ikot Ekong, Ikot Okopodong 8. Ikot Akpan Ukam, Ndon Obodom 9. Ikot Obiokoi, Ikot Ekpaw 10. Ikot Ubo Akama, Ukan, Ikan Usop 11. Obolo Town (Salt)	13,500,000	HJRBDA/UBRBDA
	Abak/Etim Ekpo/Ika		
	Motorised Boreholes: 1. Atai Otoro 2. Atan Ntukuk 3. Ikot Udobong 4. Ikot Nya 5. Urua Inyang 6. Ikot Udom	13,500,000	HJRBDA/UBRBDA
	Itu/Ibiono Ibom		
	(1)Construction of Boreholes and limited reticulation for Ikot Nko/Senior Service School Ididep (2) Motorised Borehol Obot Itu.	13,500,000	HJRBDA/UBRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	BAUCHI		HJRBDA/UBRBDA
	Gamawa		HJRBDA/UBRBDA
	Motorised Boreholes in the following: 1. Raga West. 2. Gadia 3. Garin Alhaji 4. Gamawa 5. Gololo 6. Tumbi/Kabi-Kabi 7. Marana Udubo Ward 8. Zindiwa Gamawa Ward 9. Sufa Kafin Romi Ward 10. Adabda Kore Ward.	13,500,000	
	Ningi/Warji		HJRBDA/UBRBDA
	Motorised Boreholes: Ningi LGA: 1. Kafin Lemu Town 2. Zakara Town 3. Kurmi 4. Kwangi 5. Zakara 6. Dingsis 7. Gwada 8. Sama Warji LGA: 1. Disa 2. Kankare 3. Gabanga 4. Badeyesu 5. Wando Earth Dams: 1. Ningi 2. Tabula (Ningi LGA).	13,500,000	
	Bauchi		HJRBDA/UBRBDA
	Kangere	13,500,000	
	Misau/Dambam		HJRBDA/UBRBDA
	Motorised Boreholes: Dambam LGA: 1. Gassal 2. Yanda 3. Unguwar Kanda (Layin Kofar Datti) Misau LGA 1. Hardawa 2. Akuyam 3. Misau T.C Earth Dams: 1. Dambam (Dambam LGA) 2. Maludumba (Misau LGA)	13,500,000	
	Alkaleri/Kirfi		HJRBDA/UBRBDA
	Kumbala	13,500,000	
	Katagum		
	Garin-Kauli	13,500,000	
	Shira/Giade		
	Motorised Boreholes: 1. Giade 2. Zirami 3. Kilbori	13,500,000	NDRBDA
	Toro		
	Motorised Boreholes: 1. Zaranda 2. Rimin Zayam 3. Samanja 4. Geji 5. Lame 6. Magama/Gumau 7. Kadirawa	13,500,000	NDRBDA
	Jama'are/Itas-Gadau		
	Yangamai	13,500,000	NDRBDA
	Darazo/Ganjuwa		
	Kari Village	13,500,000	NDRBDA
	Dass/Tafawa Balewa/Bogore		
	Motorised Boreholes: 1. Gwammadaji (Tafawa Balewa LGA) 2. Yelwan Dass (Dass LGA) 3. Gobbiya (Bogoro LGA) HandPumps: 1. Dolom 2. Lim (Tafawa Balewa LGA) 3. Baram 4. Gambar (Bogoro LGA) 5. Bazali 6. Lukshi (Dass LGA)	13,500,000	NDRBDA
	Zaki		
	Sabon Gari	13,500,000	
	BAYELSA		
	Sagbama/Ekeremor		LBRBDA
	Akedde	13,500,000	LBRBDA
	Yenogoa/Kolo kuma/Opo kuma		
	Okoloba	13,500,000	LBRBDA
	Ogbia		
	Ologi	13,500,000	LBRBDA
	Southern Ijaw		
	Opuama Town	13,500,000	LBRBDA
	Nembe/Brass		
	Motorised Boreholes: 1. Okipiri 2. Oluasiri/Mini-Ikensi 3. Odeoma	13,500,000	LBRBDA
	BENUE		LBRBDA
	Apa-Agatu		LBRBDA
	Obagaji	13,500,000	
	Ohimini/Otukpo		LBRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Anwule-Oglewu Icho Ward. 2. Unwaba-Ugboju Otahe Ward. 3. Okpaflo-Adoka Icho Ward. 4. Sabon Gari-Otukpo Town Ward 111. 5. Ehatokpe-Ehatokpe Ward 6. Idekpa	13,500,000	
	Oju/Obi		LBRBDA
	Motorised Boreholes: 1. Ibillia 2. Ihejwo Market 3. Ehigile-Oju (Oju LGA) 4. Ohuma (Adum) (Obi LGA)	13,500,000	
	Vandeikya/Konshisha		LBRBDA
	Motorised Boreholes: 1. Ihugh Township 2. Chiakor Machi Village, 3. Bako - Ningeve 4. Tsar 5. Ugba 6. Koti-Yough 7. Gbem Konshisha LGA: 1. Agera Mbachambe 2. Tongo-Mbayegh 3. Tyough Ghanya 4. Jov-Ikyundan	13,500,000	
	Makurdi/Guma		
	Motorised Boreholes: 1. Udei (Guma LGA) 2. Tatyough (Makurdi LGA) 3. Yogbo (Makurdi LGA) Hand Pumps: 1. Tse-Ortese 2. Tarkende -Guma LGA).	13,500,000	
	Ado/Ogbadibo/Okpokwu		
	Motorised Boreholes: 1. Eke Omlokpo 2. Ipari Otukpa (Opp. Govt. Comp. Sec. Sch.). 3. Omlokpo 4. Uronyonyo 5. Itabono	13,500,000	CBDA
	Katsina Ala/Logo/Ukum		
	Motorised Boreholes: 1. Tse Tornajime 2. Suswam Tingir Village	13,500,000	CBDA
	Gwer/Gwer-West		
	Howe	13,500,000	CBDA
	Buruku		
	Motorised Boreholes: 1. Orahii 2. Gai 3. Ashibi 4. Tyowanye 5. Tomanyiin HandPumps: 1. Tse Zever 2. Gbanyam	13,500,000	CBDA
	Kwande/Ushongo		
	Motorised Boreholes: 1. Ushongo 2. Mbaikyurav-yaa, Mbayegh 3. Ngavan Village, Mbaagwa 4. Unongo Village-Turan 5. Ifan Dzurgba Village	13,500,000	CBDA
	Gboko/Tarka		
	Mbaus Imbayion	13,500,000	CBDA
	BORNO		CBDA
	Biu/Bayo/Kwaya/Shani		CBDA
	Motorised Boreholes: Biu LGA: 1. Kamuya 2. Liya Bayo LGA: 1. Briyel 2. Zara Shani LGA: 1. Shani 2. Kubo Kwaya LGA: 1. Kwaya 2. Wandali	13,500,000	
	Gwoza/Chibok/Dambo		CBDA
	Motorised Boreholes: Chibok LGA: 1. Chibok 2. Mboa Gwoza LGA: 1. Pulka 2. Limankara Damboa LGA: 1. Damboa 2. Ajigin	13,500,000	
	Bama/Ngala/Kala Balge		CBDA
	Motorised Boreholes: 1. Banki, 2. Buduwa 3. Bula Chirabe 4. Kumshe District 5. Walasa Town 6. Andara Town 7. Gulumba	13,500,000	
	Gubio/Magumeri/Kaga		
	Gubio	13,500,000	
	Askira-Uba/Hawul		
	Motorised Boreholes: 1. Uvu Town 2. Mussa 3. Rumirgo 4. Garambal 5. Wamdeo 6. Gula Hawul 7. Kidang 8. Azare 9. Sakwa	13,500,000	CRBDA
	Kukawa/Guzamala/Mobabar/Abadam		
	Kukawa	13,500,000	CRBDA
	Jere		
	Motorised Boreholes: 1. Tuba 2. Jaltor 3. Modu Ajiri 4. Dala 5. Gomari 6. Asanti 7. Fori 8. Masu	13,500,000	CRBDA
	Maiduguri Metropolitan Council		
	Motorised Boreholes: 1. Shehuri North, 2. Shehuri South	13,500,000	CRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Dikwa/Mafa/Konduga		
	Motorised Boreholes: Dikwa LGA: 1. Gawaye Village 2. Goreye Village 3. Mukdala Village Mafa LGA: 1. Masu Village 2. Ngowon Village 3. Boskoro Village Konduga LGA: 1. Jiddari Village 2. Bulabuli Village 3. Mastagujari Village	13,500,000	CRBDA
	Marte/Munguno		
	Motorise Boreholes: 1. Bulama Shiwani 2. B/Shiwari/Kagamari 3. Matal Kabulawa 4. K/Kawuiya	13,500,000	CRBDA
	CROSS RIVER		CRBDA
	Biase/Akamkpa		CRBDA
	Abanwan Erei	13,500,000	
	Calabar/Odukpani		
	Motorised mini water scheme at Usung Nkara by post office. Motorised Boreholes: 1. Mkpara in Adiabo Efut ward 2. Odukpani Central LGA hqtrs. 3. Ediba field in Ward . 4. Calabar municipality. 5. Adiabo (Adiabo Efut Ward)	13,500,000	
	Boki/Ikom		
	Motorised Boreholes: 1. Nsadop-Kaku 2. Kakwe Village 3. Bunyia Irruan 4. Katchuan Irruan 5. Effibor Village 6. Kejip-Nsadop (Boki LGA) 7. Nta-Nselle (Ikom LGA).	13,500,000	BORBDA/NDRBDA
	Calabar South/Akpabuyo/Bakassi		
	Motorised Boreholes: 1. Calabar South 2. Ikot Edem Odo	13,500,000	BORBDA/NDRBDA
	Obubra/Etung		
	Motorised Boreholes: 1. Ajassor 2. Agbokim Karaboat (Etung LGA) 3. Ababene 4. Isobo-Otaka Community (Obubra LGA) 5. Agbokim Karaboat (Etung LGA) 6. Apiapum (Obubra LGA) 7. Agbokim Karaboat (Etung LGA)	13,500,000	NDRBDA
	Yakurr/Abi		
	Motorised Boreholes: 1. Ketabebe 2. Ndayi 3. Mkpani 4. Ekori (Yakurr LGA) 5. Agoi-Ibani Village 6. Mpanghi Village(Biko-Biko Town) 7. Usumutong Village(Abi LGA) 8. Rehabilitation of borehole at Akugom-Ijom Ugep	13,500,000	NDRBDA
	Bekwarra/Obudu/Obanliku		
	Motorised Boreholes: 1. Betukwel (Obudu LGA) 2. Abuochiche (Bekwerra LGA)	13,500,000	BORBDA/NDRBDA
	Ogoja/Yala		
	Motorised Boreholes: 1. Ishi-Aya (Ibil) 2. Ukelle-Mampor	13,500,000	BORBDA/NDRBDA
	DELTA		BORBDA/NDRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ika		BORBDA/NDRBDA
	Ika South LGA: 1. Alihami-Agbor 2. Ozanogogo Ika North East LGA: 1. Owa Oyibu 2. Umunede	13,500,000	
	Ughelli North/South/Udu		BORBDA/NDRBDA
	Motorised Boreholes: 1. Iwhrekan 2. Obi-Ayagha Community 3. Arhavwarien Community 4. Oviri Olomu/Olota 5. Orho-Agbarho 6. Aragba-Orogun 7. Otor-Ogor 8. Owchase/Ekete/Orhuwhorun 9. Ogbe-Udu/Okolor Communities 10. Erhiephihor/Ovwodokpokpor Communities	13,500,000	
	Bomadi/Patani		BORBDA/NDRBDA
	Motorised Boreholes: 1. Akugbene 2. Kalafioygbene (Bomadi LGA) 3. Agoloma (Patani LGA) -	13,500,000	
	Burutu		
	Motorised Boreholes: 1. Ojobo 2. Gbekebor 3. Odimodi 4. Tarugbene 5. Ayakoromo 6. Tamigbe	13,500,000	
	Aniocha/Oshimili		
	Oshimili North LGA: 1. Okpanam 2. Illah 3. Ebu Aniocha South LGA: 1. Ewulu 2. Ejeme Unor 3. Aba-Unor Oshimili South LGA: 1. Okwe.	13,500,000	AIRBDA
	Ethiophe West/East		
	Motorised Boreholes: 1. Irhodo II 2. Irhodo I 3. Ejera Okuno (Ethiophe West LGA) 4. Kokori Town (Ethiophe East LGA)	13,500,000	AIRBDA
	Isoko North/South		
	Umeh Community	13,500,000	AIRBDA
	Ndokwa/Ukwani		
	Motorised borehole: 1. Obinoma 2. Akoku-uno 3. Okuzu-Obiaruku (Ukwani LGA). 4. Emu 5. Ogbabu-Ogume (Ndokwa- West LGA) 6. Obi-Kwelle 7. Isselegu/Ossisa (Ndokwa-East LGA)	13,500,000	AIRBDA
	Okpe/Sapele/Uvwie		AIRBDA
	Motorised Boreholes: Okpe LGA: 1. Meredje Town 2. Okobia 3. Osubi 4. Aghalokpe Sapele LGA: 1. Sapele Township 2. Urhuakpa Uvwie LGA: 1. Alaka	13,500,000	
	Warri		AIRBDA
	Motorised Boreholes: 1. Ogheye 2. Orere (Warri South-West LGA) 3. Ubeji (Warri South LGA) 4. Koko (Warri-North LGA)	13,500,000	
	EBONYI		
	Abakaliki/Izzi		BORBDA
	Ndiofutu Edda	13,500,000	
	Ivo/Ohaozara/Onicha		BORBDA
	Motorised Boreholes: 1. Amaokwe-Ishiagu 2. Eke Market Ishiagu 3. Court Area Okposi 4. Nwankwo Market Ukawu	13,500,000	
	Esza South/Ikwo		BORBDA
	Water Supply: 1. Echialike,Ikwo 2. Alike Ikwo 3. Ndufu Eehara, Ikwo 4. Ameka Esza 5. Okpuitumo, Ikwo	13,500,000	
	Afikpo North/South		BORBDA
	Motorised Boreholes: 1. Idima Village 2. Asaga Village (Afikpo South LGA) 3. Mgbom Village (Afikpo North LGA) 4. Provision Motorised boreholes in Five Wards of Afikpo North/South LGAs	13,500,000	
	EszaNorth/Ishiela South	13,500,000	BORBDA
	Ebonyi/Ohaukwu		
	Motorised Boreholes: Ohaukwu LGA: 1. Okposi Eshi Community Ngbo Court Area. 2. Amafia Ngbo community Ndu Ede Umusoke. 3. Ekwashi Community Ndulo. Ebonyi LGA: 1. Ette Nkaleke 2. Okpoduma Isheke 3. Mugbo Hill, Amike Aba	13,500,000	BORBDA
	EDO		BORBDA
	Etsako		BORBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Ward 9 of Imiegba town (Etsako East LGA) 2. Ayogwiri (Etsako West LGA) 3. Okpella (Etsako LGA)	13,500,000	
	Esan North-East/Esan South-East		BORBDA
	Unuwazi	13,500,000	
	Ovia North East/Ovia South West		
	Igbogor Town	13,500,000	
	Owan		
	Motorised Boreholes: 1. Ubuneke-Ivbiaro 2. Uzebba 3. Provision of 3Nos Boreholes in each of the 22 wards of Owan Federal Constituency	13,500,000	BORBDA
	Oredo		
	Motorised Boreholes: 1. Benin City 2. Igue-Ivbioba 3. Ureghin 4. Utagbar	13,500,000	BORBDA
	Esan Central/West/Igueben		
	Motorised Boreholes: 1. Ogirrua of Irrua Palace 2. Agua-Irrua	13,500,000	BORBDA
	Egor/Ikpoba-Okha		
	Motorised Boreholes: 1. Obagie-Nevbosa 2. Upper Sakponba 3. Iyanomo Village (Ikpoba-Okha LGA) 4. Uwasota Town (Egor LGA)	13,500,000	BORBDA
	Orhionmwon/Uhumwode		
	Motorised Boreholes: 1. Urhomehe 2. Eboko 3. Urhehue 4. Urhonigbe (Ogo Quarters) 5. Obadan 7. Ewan Hand Pumps Boreholes: 1. Lamp 34 2. Okporu/Ikpoba Lamp 3. Okogbo 4. Aubingo 5. Ohene-Maka	13,500,000	BORBDA
	Akoko-Edo		
	Motorised Boreholes: 1. Aiyegunle 2. Atte 3. Ekpedo Hand Pump Boreholes: 1. Ugboshi-Ele 2. Ogbe	13,500,000	BORBDA
	EKITI		
	Ekiti North II		
	Motorised Boreholes: 1. Iludun 2. Ayetoro 3. Otun 4. Ido 5. Iye 6. Iludun-Ekiti	13,500,000	AIRBDA
	Ekiti South II		
	Ise Ekiti LGA: 1. Oraye Quarters 2. Erinwa Quarters Ikere Ekiti LGA: 1. Okondo Farm 2. Ise Road Ogotun Ekiti LGA: 1. Onikanga	13,500,000	AIRBDA
	Ekiti North I		
	Motorised Boreholes: 1. Aiyede-Ekiti 2. Ikwuri (Ikole) 3. Oye Ward I 4. Okeako	13,500,000	AIRBDA
	Ekiti Central I		
	Motorised Boreholes: Ado-Ekiti LGA: 1. Ijigbo Ward 4 2. Okesha Ward 10 3. Agunmo between ward 5/6 4. Dallimore Ward 9 Irepodun/Ifelodun LGA: 1. Awo Ekiti Ward 2. Igede Wards 3. Afao and Are 4. Iworoko Ward	13,500,000	AIRBDA
	Ekiti South I		
	Oruju-Omuo	13,500,000	AIRBDA
	Ekiti Central II		
	Ijero-Ekiti LGA: Provision of 1No. Motorised Borehole and 3No. HandPumps Boreholes. Efon LGA: 1No. Motorised Borehole 3Nos. Hand Pumps Boreholes Ekiti West LGA: 1No. Motorised Borehole: 1. Okemesi-Ekiti	13,500,000	AIRBDA
	ENUGU		AIRBDA
	Enugu South/Enugu North		AIRBDA
	Motorised Borehole: Obinagu-Obeagu	13,500,000	
	Idi/Ezeagu		
	Motorised Boreholes: 1. Aguabaja Village 2. Umana Ndiagu 3. Ezeagu South LGA	13,500,000	
	Nkanu East/Nkanu West		HJRBDA/UBRBDA
	Obuohia	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Nsukka/Igbo-Eze South		HJRBDA/UBRBDA
	Motorised Boreholes: 1. Eha-Alumona 2. Opi 3. Izigwu-Ovoko HandPumps Boreholes: 1. Nkwo-Agu, Market 2. Brema 3. Ezebunagu 4. Agu-Umabor 5. Eha-Azuabor 6. Edem-Ani 7. Akpa-Ozzi Nsukka LGA Hand Pumps Boreholes: 1. Nkalagu Obukpa 2. Nkwo Ibagwa Market 3. Oye Iheaka Market (Igbo- Eze South LGA)	13,500,000	HJRBDA/UBRBDA
	Udenu/Igboeze North		
	Motorised Boreholes: Udenu LGA: 1. Ohom Orba 2. Obollo Eke Igboeze 3. Orba North LGA: 1. Aji Nkanu West LGA: 1. Ejo-Mbaogodo Agbani 2. Akpugu- Ogo/Ndiuno Udi LGA: 1. Arbo II Village	13,500,000	HJRBDA/UBRBDA
	Aninri/Awgu/Oji-River		
	Motorised Boreholes: 1. Umuoha (Kindred Square) 2. Inyi	13,500,000	HJRBDA/UBRBDA
	Enugu-East/Isi-Uzo		
	Motorised Boreholes: 1. Amoji Nike 2. Ehamufu Village	13,500,000	HJRBDA/UBRBDA
	Igbo-Etiti/Uzo-Uwani	13,500,000	
	GOMBE		AIRBDA
	Kaltungo/Shongom		AIRBDA
	Motorised Boreholes: Kaltungo LGA: 1. Kushi 2. Wuli 3. Tula Yiri 4. Purmai 5. Jalingo Kamo 6. Lapandintai Kaltungo. Shongom LGA: 1. Gwandum Raddi 2. Bangunji 3. Kulishin 4. Lalaipido 5. Sabon Gari Filiya	13,500,000	
	Balanga/Billiri		AIRBDA
	Motorised Boreholes: 1. Kalmal 2. Powishi-Kalmal 3. Tal (Billiri LGA) 4. Sabon-Layi (maternity) 5. Jessu 6. Wala-Waja (Balanga LGA) HandPumps Boreholes: 1. Lakalkal 2. Kenten 3. Bassa 4. Banganje 5. Panpandi 6. Tudu 7. Todi (Billiri LGA) 8. Maitanku 9. Bambam 10. Refele 11. Sikkam (Wallyu) 12. Kore 13. Dong 14. Lofiyu (Dadiya) 15. Lorawa (Dadiya) 16. Tallasse 17. Kwasi (Cham) (Balanga LGA).	13,500,000	
	Akko	13,500,000	AIRBDA
	Dukku/Nafada		
	Guli	13,500,000	AIRBDA
	Yamaltu/Deba		
	Borehole at Tsando and Jangargari	13,500,000	AIRBDA
	Gombe/Kwani/Funakaye		
	Bage Village	13,500,000	AIRBDA
	IMO		AIRBDA
	Okigwe North	13,500,000	
	Aboh Mabaise/Ngor Okpala		
	Motorised Boreholes: Aboh Mbaise LGA: 1. Mbutu 2. Lorji 3. Ibeku 4. Amuzu 5. Mbutu Nweorie Ngor Okpala LGA: 1. Ohekelem/Naeorie 2. Oburu 3. Orishieze 4. Oburu	13,500,000	
	Orlu/Oru East/Orsu		
	1. Amaifeke 2. Awomaona 3. Orsuihiteukwa	13,500,000	
	Okigwe South		
	Motorised Boreholes: 1. Umuorieukwu 2. Ekeikpa 3. Amainyinta 4. Umuokoro 5. Umuarham	13,500,000	
	Mbaitoli/Ikeduru		HJRBDA
	Motorised Boreholes: 1. Ori-Akabo 2. Avuvu (Ikeduru LGA) 3. Nsofor, Ogbaku (Mbaitoli LGA)	13,500,000	
	Nkwerre/Nwangele/Isu/Njaba		HJRBDA
	Nkwerre.	13,500,000	
	Ideato North/ South		HJRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: Ideato North LGA: 1. Ndiezeje Village in Arondizuogu 2. Ndiuche Village 3. Umualoma Auto Community Ideato South LGA: 1. Ntueke Auto Community 2. Umuakam Umuagor Autonomous Community 3. Akanu Village in Umuobom	13,500,000	HJRBDA
	Ahiazu/Ezinitte		
	Motorised Boreholes: 1. Umuakam Village 2. Akpodim 3. Amumara 4. Umuokirika	13,500,000	HJRBDA
	Ohaji-Egbema/Oguta/Oru West		
	Motorised Boreholes: 1. Ibiasoegbe 2. Egbuoma	13,500,000	HJRBDA
	Owerri		
	Motorised Boreholes: 1. Nkwo Emeabiam Central Market Square 2. Umuakali Naze 3. Umunahu 4. Health Centre 5. Ubowuala 6. Ndegwu, Market Square	13,500,000	HJRBDA
	JIGAWA		HJRBDA
	Dutse/Kiyawa		
	Motorised Boreholes: 1. Wurma Dutse LGA 2. Kwanda Kiyawa LGA HandPumps Boreholes: 1. Rimi 2. Dalambai 3. Turho (Kiyawa LGA) 4. Sarasai 5. Kargo (Dutse LGA)	13,500,000	HJRBDA
	Birniwa/Guri/Kirikasamma		HJRBDA
	Motorised Boreholes: Kirikasamma LGA: 1. Matarar Gamji 2. Fandum 3. Jiyan 4. Fadum 5. Matafari 6. Iyo Guri LGA: 1. Zugobia 2. Adiyani 3. Zugo Birniwa LGA: 1. Unguwar Mallam Musa 2. Machinamari 3. Mara	13,500,000	
	Gwaram		HJRBDA
	Motorised Borehole: 1. Kila -Galadanci 2. Auyakawa Gwaram Hand Pumps: 1. Lukutu, 2. Bukuza, 3. Abiana, 4. Kabakaba, 5. Tamaza, 6. Malazi, 7. Bagadaza, 8. Sagi, 9. Chediya, 10. Martaba, 11. Dangulam, 12. Nasarawa, 13. F/Dutse .	13,500,000	
	Birnin Kudu/Buji	13,500,000	
	Gumel Maigatari/Suletankarkar/Gagarawa		
	Maimazari	13,500,000	UNRBDA
	Hadeja/Aryo/Kafin Hausa		
	Motorised Boreholes: 1. Kafin Hausa 2. Bulangu 3. Sarawa 4. Kazelewa (Kafin Hausa LGA) 5. Ayanduwa 6. Auyo (Auyo LGA) 7. Hadeja (Hadeja LGA).	13,500,000	UNRBDA
	Garki/Babura		
	Motorised Boreholes: 1. Garu. 2. Doko	13,500,000	UNRBDA
	Jahun/Miga		
	Motorised Boreholes: 1. Hantsu 2. Yanduna Town 3. Sansani Town 4. Muduga Town 5. Darai Town 6. Damutawa Town 7. Tazara Town	13,500,000	UNRBDA
	Ringim/Taura		
	Motorised Boreholes: 1. Yangayami Town (Taura LGA) 2. Tsalle (Ringim LGA) Hand Pumps Boreholes: Taura LGA: 1. Kauyen Dusu 2. Malamawa 3. Tsagadu 4. Rigar Danbaba 5. Gilima 6. Z/Maje 7. S/Garin- Yaya 8. Abakura 9. Rasin Kanya 10. Chakwaikwaiwa Ringim LGA: 1. Yandutse 2. marakawa 3. Sintilmawa 4. Chaichai 5. Dabi 6. Sankara 7. Shangel 8. Kafin Babushe 9. Beguwa 10. Kyarama	13,500,000	UNRBDA
	Kazaure/Roni/Gwiwa/Yan Kwashi	13,500,000	
	Kaugama/Mallammadori		UNRBDA
	Garin Gabas Tsohuwa	13,500,000	
			UNRBDA
	KADUNA		
	Makarfi/Kudan		UNRBDA
	Gimi Tasha	13,500,000	
	Soba		UNRBDA
	Motorised Boreholes: Soba LGA: 1. Gimba 2. Soba 3. Gamagira 4. Marwa 5. Richifa 6. Soba Central Mosque 7. Dan'wata 8. Maigana 9. Bagaldi 10. Takalafiya	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Jema'a/Sanga		UNRBDA
	Motorised Boreholes: Jama'a LGA: 1. Kogum 2. Dogon Fili 3. Jagindi 4. Kugom River 5. Kitti Sanga LGA: 1. Maitozo 2. Kwassu 3. Abu 4. Ghala	13,500,000	
	Kaduna South		UNRBDA
	Motorised Boreholes: 1. Kinkinau 2. Unguwar Mu'azu 3. Ungwan Sanusi 4. Unguwan Barde 5. Kakuri Hausa new extension in Kakuri District	13,500,000	
	Kaura		UNRBDA
	1. Zankan 2. Bondon 3. Fadan Daji	13,500,000	UNRBDA
	Kauru		UNRBDA
	Motorised Boreholes: 1. Emir's Palace 2. Garmadi Village 3. Bari Village 4. Dandaura Village	13,500,000	
	Kaduna North		UNRBDA
	Kaduna Metropolitan	13,500,000	
	Birnin Gwari/Giwa		UNRBDA
	Giwa Town	13,500,000	
	Zaria		
	Motorised Boreholes: 1. Kofar Kona 2. Anguwan Fatika Ward 3. Dutsan Abba Ward 4. Limancin Kona Ward 5. Wuciciri Ward 6. Dambo Ward 7. Kwarbai A. Ward 8. Kwarbai B Ward 9. Gyallesu Ward 10. Tukur Tukur Ward 11. Anguwan Juma Ward 12. T/Wada Ward 13. Kaura Ward 14. Kufena Ward	13,500,000	
	Zangon Kataf/Jaba		HJRBDA
	1. Hayim 2. Kangwaza 3. Magandan 4. Ungwan wakilin Runji 5. Taimen 6. Kurmin Sani 7. Anchuna 8. Ashafa Gida 9. Maleh 10. Kibori 11. Marong 12. Sanai 13. Marsa 14. Kurmin Masara 15. Kurmin Zango 16. Ankung A 17. Kigudu, Chibob and Sabon Kaura 18. Ungwa Makama and Botto 19. Jankumba 20. Rafin Saiwa 21. Maganiya and Takye 22. Ungwan Jaba 23. Lenak, Kafom and T/Wada 24. Indofa, Idar, Sabon Gari Chori	13,500,000	
	Igabi		HJRBDA
	Motorised Boreholes: 1. Mallamawa 2. Kwarau 3. Unguwar Kaji (Rigachikun)	13,500,000	HJRBDA
	Sabon Gari		
	Katanga	13,500,000	HJRBDA
	Lere	13,500,000	
	Ikara/Kubau	13,500,000	HJRBDA
	Chikun/Kajuru		
	Chikun Village	13,500,000	UNRBDA
	Kachia/Kagarko		UNRBDA
	Motorised Boreholes: Kagarko LGA: 1. Aribi 2. Kuikui 3. Katugal 4. Kagarko 2No. Hand Pumps each in: 1. Katugal 2. Aribi 3. Kukui 4. Shadalafiya Kachia LGA: 1. Bishini 2. Doka 3. Yarbun 2Nos Hand Pumps each in: 1. G/Mana 2. Agunu 3. Yarbung 4. Bishini 5. Gumel	13,500,000	
	KANO		
	Tsanyawa/Kunemi		HJRBDA
	Provision of 2 Earth Dams in Tatsan Motorised Boreholes: Tsanyawa LGA: 1. Asayaya (Gurum Ward) 2. Daddarawa Ward 3. Sorodaya (Tatsan Ward) 4. Kunkurawa (Kabagiwa Ward) 5. K/Kuka Ward Kunchi LGA: 1.. Unguwar Gyartai	13,500,000	HJRBDA
	Rano/Kibiya/Bankure		
	Motorised Boreholes: 1. Kalambu 2. Rano 3. Gunduma 4. Gwamma 5. Barkum 6. Zango 7. Unguwar Liman 8. Bacha 9. Kuluki 10. Kalambu Earth Dams: 1. Lausa 2. Kadigawa 3. Zurin Saji	13,500,000	HJRBDA
	Bichi	13,500,000	
	Dala		HJRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Gwammaja 2. Kabuwaya 3. Durumi Primary School 4. Yan-mata Primary School 5. Masallaci Madabo 6. Gidan Sarki Ayagi 7. Falon Danbuzu 8. Layin 'Yan Balangu 9. Kofar Gidan Wakili (Gwammaja Ward) 10. Sarari (Kofar Mazugal Ward) 11. Two Earth Dams	13,500,000	
	Dawakin-Kudu/Warawa		HJRBDA
	Motorised Boreholes: Dawakin-Kudu LGA: 1. Dawakin Kudu, (Kofar Kudu) 2. Sarai Village, 3. Launawar Yar'gaya Warawa LGAs: 1. Imawa, 2. Giwaran 3. Madarin-Mata	13,500,000	
	Kumbotso		UNRBDA
	Motorised Boreholes: 1. Na'ibawa (Gidan Dagachi Street) 2. Naibawa Primary School Area 3. Sheka-Makaranta Area 4. Mariri Kasuwan Yangoro 5. Shagari Quarters HandPumps Boreholes: 1. Kuyan ta Inna 2. Kuyan ta Sidi 3. Waratallawa 4. Umarawa 5. Unguwan Rimi 6. Dambare 7. Sheka Gidan Leda 8. Mai Kalwa 9. Yan'Lemu 10. Dan'Gwauro 11. Na'ibawa Yan'Katako 12. Sheka Bus Stop	13,500,000	
	Nasarawa	13,500,000	
	Tudun Wada/Doguwa		
	1. Burum-Burum 2. Lambu 3. Birju Town	13,500,000	HJRBDA
	Fagge		
	Motorised Boreholes: 1. Fagge A1 Ward 2. Fagge B Ward 3. Kwachin Ward 4. Sabon Gari East 5. Sabon Gari West 6. Rijiyar Lemu	13,500,000	UNRBDA
	Bagwai/Shanono	13,500,000	
	Gwarzo/Kabo		
	Motorised Boreholes: Gwarzo LGA: 1. Gwarzo Town (Kofar Kudu) Kabo LGA 1. Sharifai (Durun Ward)	13,500,000	
	Tarauni		UNRBDA
	Limawa	13,500,000	
	Gezawa/Gabasawa		
	Gabasawa LGA: 1. Gabasawa Town 2. Tsagan 3. Kumbo Gezawa LGA: 1. Yautar Kudu 2. Tumbau 3. Danja	13,500,000	
	Ungogo/Minjibir		HJRBDA
	Yanzaki	13,500,000	
	Dawakin Tofa/Tofa/Rimin-Gado		HJRBDA
	Solar Motorised Boreholes: Tofa LGA: 1. Langel 2. Lambu-Fegi 3. Tofa 4. Lambu-Banki Rimin-Gado LGA: 1. Sakaratsa 2. Gulu 3. Zangon-Dan'Abdu Dawakin-Tofa LGA: 1. Dawakin Tofa 2. Dawanau 3. Dan'guguwa	13,500,000	
	Danbatta/Makoda		HJRBDA
	Saidawa	13,500,000	
	Sumaila/Takai		HJRBDA
	Motorised Boreholes: Sumaila LGA: 1. Sumaila 2. Sumaila 3. Garfa Takai LGA: 1. Kachako 2. Takai	13,500,000	
	Kura/G. Mallam/Madobi		
	Butalawa	13,500,000	
	Wudil/Garko		SRRBDA
	Garko	13,500,000	
	Gaya/Albasu/Ajingi		SRRBDA
	Gaya Town	13,500,000	
	Kiru/Bebeji		SRRBDA
	Motorised Boreholes: Kiru LGA: 1. Yako 2. Badati 3. Sakarma 4. Kiru 5. Algaita 6. Kuraraji 7. Gabari 8. Zuwo 9. Dukawuya 10. Tsaudawa 11. Kyarana 12. Kiru Ward Bebeji LGA: 1. Jiga, Bebeji Ward 2. Jibga 3. Ballan Sarki 4. Danbubu 5. Tsamiyan Lalo 6. Kauyan Doya 7. Kirkami Nasarawan Kofa 8. Durmawan Tiga 9. Sabon Garin Damau 10. Rantan 11. Unguwan Sarki	13,500,000	
	Gwale		SRRBDA
	Motorised Boreholes: 1. Gwale 2. Jingan	13,500,000	
	Karaye/Rogo		SRRBDA
	Dausawa	13,500,000	
	Municipal		SRRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Kano City Central Mosque 2. Sharada Jumu'at Mosque 3. Koki Jumu'at Mosque Hand Pumps: 1. Chedi Ward 2. Tudun-Nufawa Ward 3. Jakara Ward	13,500,000	SRRBDA
	KATSINA		
	Batsari/Dan-musa/Safana		SRRBDA
	Motorised Boreholes: 1. Tsaskiya Village (Safana LGA) 2. Sabon Fegi (Batsari LGA)	13,500,000	
	Musawa/Matazu		SRRBDA
	Motorised Boreholes: Matazu LGA: 1. Papu-Papu 2. Nasarawa 3. Mazoji 4. Faras 5. Yammagarya Musawa LGA: 1. Rinjin Gora 2. Tuge 3. Karachi Earth Dam: 1. Mararabar Musawa	13,500,000	
	Bakori/Danja		SRRBDA
	Motorised Boreholes: Bakori LGA: 1. Gandu Sarki 2. Unguwar Sanyi 3. Gidan Bakori Dangimba Barde 4. Unguwar Kagadama 5. Kakumi Village (Sama'ila Nagodi Compound). 6. Tamarke V.A. 7. Rafin S. Zango Danja LGA: 1. Unguwar Balarabe 2. Unguwar Abasawa 3. Unguwar Barmu Kahutu 4. Kokami 5. Unguwar Rimi	13,500,000	
	Kaita/Jibia		SRRBDA
	Matsai	13,500,000	
	Malumfashi/Kafur		SRRBDA
	Dutsen Kura (Kafur LG), Karfi (MLF LG)	13,500,000	
	Funtua/Dandume		SRRBDA
	Motorised Boreholes: Dandume LGA: 1. Dungun-Sambo 2. Baraje 3. Magaji Wando Funtua LGA: 1. Kokami Road (Unguwar Musa Ward). 2. Unguwar Dandutse (Friday Mosque).	13,500,000	
	Faskari/Kankara/Sabuwa		SRRBDA
	Motorised Borehole: 1. Burdugau Village (Kankara LGA) 2. Dugun Mu'azu (Sabuwa LGA) 3. Sheme (Faskari LGA) Earth Dams: 1. Dan'marke Village (Kankara LGA) 2. Maibakko (Sabuwa LGA) 3. Ruwan-Godiya (Faskari LGA)	13,500,000	
	Mashi/Dutsi		SRRBDA
	Motorised Boreholes: Dutsi LGA: 1. Sirika 'B' 2. Rijiyi/Gwammawa 3. Sobashi 4. Yan Riga - Mashi LGA	13,500,000	
	Katsina		
	Motorised Boreholes: 1. Unguwar Alkali (Katsina) 2. Daki Tara (Katsina)	13,500,000	
	Dutsinma/Kurfi		SRRBDA
	Motorised Boreholes: Kurfi LGA: 1. Yar' Nakwarari Village Fadama I 2. Yar Nakwarari Village Fadama II (Kurfi 'B' Ward) 3. Birchi Town 4. Tsauri Village 'A' Ward Dutsinma LGA: 1. Taske Village (Shema Ward) 2. Dogon Ruwa (Makera Ward) 3. 'Yan Albasa (Dabawa Ward) 4. Karofi Ward	13,500,000	
	Daura/Sandamu/Mai'adua		SRRBDA
	Sandamu	13,500,000	
	Baure/Zango		SRRBDA
	Maimakwami	13,500,000	
	Bindawa/Mani		SRRBDA
	Motorised Boreholes: 1. Jibawa 2. Jani	13,500,000	
	Kankiya/Ingawa/Kusada		SRRBDA
	Motorised Boreholes: Kankiya LGA: 1. Nasarawa 2. Magam 3. Kauyen Dawa 4. Gachi Mai Rimi 5. Kafin Dangi Kusada LGA: 1. Earth Dam at Tufani Village Ingawa LGA: 1. Santar Lema 2. Earth Dam Yaya	13,500,000	
	Batagarawa/Rimi/Charanchi		SRRBDA
	Motorised Boreholes: 1. Bakiyawa 2. Fardami 3. Kuraye 4. Safana-Charanchi 5. Majen Wayya 6. Radda Village 7. Unguwar Fulani (Charanchi Town) 8. Yan'Albasa Village (Batagarawa) Handpumps: 1. Tafidarawa (Rimi LGA) 2. Kore (Batagarawa LGA) 3. Shibdawa (Batagarawa LGA)	13,500,000	
			SRRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	KEBBI		
	Birnin Kebbi/Kalgo/Bunza		SRRBDA
	Motorised Boreholes: Birnin Kebbi LGA: 1. Nasarawa 2. Takalau Bunza LGA: 1. Bunza 2. Runtuwo 3. Raha Town Kalgo LGA: 1. Kalgo Town	13,500,000	
	Bagudo/Suru		
	Dakin-Gari Town	13,500,000	
	Zuru/Danko/Wasagu/Fakai/Sakaba		LBRBDA/LNRBDA
	Dirin-Daji	13,500,000	
	Koko/Maiyama		LBRBDA/LNRBDA
	Motorised Boreholes: 1. Besse 2. Samanaji 3. Koko Tudun-Wada 4. Dogon Daji 5. Gubbin-Kure 6. Dan Niki	13,500,000	
	Yauri/Ngaski/Shanga		LBRBDA/LNRBDA
	Yauri	13,500,000	
	Gwandu/Aleiro/Jega		LBRBDA/LNRBDA
	Gwandu Town	13,500,000	
	Areawa/Dandi		LBRBDA/LNRBDA
	Sarhu Maharba	13,500,000	
	Argungu/Augie		LBRBDA/LNRBDA
	Motorised Boreholes: 1. Tungar Marina 2. Fakon Sarki, 3. Dan'mangwaro	13,500,000	
			LBRBDA/LNRBDA
	KOGI		
	Ankpa/Olamaboro		LNRBDA
	Ugbamaka Igah	13,500,000	
	Idah/Ofu/Ibaji/Igalamela-Odolu		LBRBDA/LNRBDA
	Motorised Boreholes: 1. Ejule-Ojebe-Ibaji 2. Ogbonica 3. Akpanya 4. Ugwoda 5. Oforachi 6. Okanyi	13,500,000	
	Dekina/Bassa		
	1. Ulaja Village 2. Etubi-Ajakwu 3. Paruwa 4. Gboloko 5. Abocho 6. Egume 7. Oganenigu 8. Odugbo 9. Olowa	13,500,000	
	Lokoja/Kogi		LNRBDA
	Motorised Boreholes: 1. Omoko 2. Ahoko 3. Adangare (Kogi LGA) 4. Mami 5. Budan Tsofo (Lokoja LGA) Hand Pumps Boreholes: 1. Ozahi 2. Tanahu 3. Kekere 4. Okofi 5. Ozugbe 6. Akpogu 7. Onzo (Kogi LGA) 8. Yankara 9. Oyo 10. Banda 11. Laggan 12. Kinami (Lokoja LGA)	13,500,000	
	Okene-Oguri/Magongo		LNRBDA
	Okene	13,500,000	
	Ajaokuta		LNRBDA
	Adogo	13,500,000	
	Kabba/Bunu/Ijumu		LNRBDA
	Motorised Boreholes: 1. Odo-Ape Bunu (Kabba/Bunu LGA) 2. Araromi-Gbede (Ijumu LGA) Hand Pumps: Kabba/Bunu LGA: 1. Ohakiti 2. Illah Bunu 3. Akutupa Kiri 4. Ogidi (Ijumu LGA)	13,500,000	
	Yagba		LNRBDA
	Motorised Boreholes: 1. Odo-Eri 2. Isanlu 3. Mopa Township Hand Pumps: 1. Itake Isao 2. Imela Igbagun 3. Isanlu Township 4. Ogbe 2Nos 5. Oga 6. Igbaruku 7. Isanlu Esa/Okoloke 2Nos. 8. Oke-Agi 9. Aiyedayo 10. Itakete Ide 11. Ilai	13,500,000	
	Adavi/Okchi		LNRBDA
	Otite	13,500,000	
	KWARA		
	Ifelodun/Offa/Oyu		OORBDA
	Motorised Boreholes: 1. Ile Ojomo Arojo 2. Ojomu South East	13,500,000	OORBDA
	Baruten/Kaiama		
	Kaiama	13,500,000	OORBDA
	Irepodun/Isin/Oke-Ero/Ekiti		
	Motorised Boreholes: Iropodun LGA: 1. Omu-Aran (Ward I) 2. Omu-Aran (Ward II) 3. Omu-Aran (Ward III) Isin LGA: 1. Isanlu-Isin Ward I Oke-Ero LGA: 1. Odo-Owa Ward I	13,500,000	OORBDA
	Asa/Ilorin West		
	Odo-Ode	13,500,000	OORBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Edu/Moro/Patigi		
	Motorised Boreholes: 1. Tsaragi 2. Tsaragi Palace 3. Sokunpon Village 4. Potuta 5. Lafiagi Palace (Edu LGA) 6. Patigi 2Nos. (Patigi LGA)	13,500,000	OOBDA
	Ilorin East/Ilorin South		OOBDA
		13,500,000	
	LAGOS		OOBDA
	Oshodi/Isolo II		
	Motorised Boreholes: 1. Ajao Estate 2. Ilasa 3. Ejigbo 4. Jakande Estate	13,500,000	OOBDA
	Ikorodu		
	Abule-Oshorun	13,500,000	OOBDA
	Somolu		
	1. Awoseyin Qtrs, 2. Ikija Str. 3. Idowu Pr. Sch. 4. Alade Mrkat, 5. New Garage, 6. Olorunkemi/Ode-Remo Junction, 7. Ogo Oluwa Str. 8. Ige/Olaide Junction, 9. Adunni Str. 10. Bolaji Omupo Str.	13,500,000	OOBDA
	Kosofe		
	Olowora, Oworonsoki Alapere/Agboyi Rd	13,500,000	OOBDA
	Alimosho		
	1. Oke Odo (Ward M1) 2. Ikola (Ward M2) 3. Aboru (Ward M1) 4. Egba (Ward E2) 5. Ikotun (Ward E1) 6. Ayobo (Ward H)7. Beckley-Ward Ifako/Ijaiye Earth Dam: Iroko Stream, Oke Odo	13,500,000	OOBDA
	Surulere II		
	1. Surulere 2. Aguda 3. Coker 4. Ijeshatedo 2Nos. 5. Ikate 2Nos. 6. Itire 2Nos. 7. Orile-Iganmu 2Nos.	13,500,000	OOBDA
	Ojo	13,500,000	
	Ifako-Ijaiye		OOBDA
	Motorised Boreholes: 1. Fred Williams Street/Iju Railway Station 2. Oke-Irra 3. Ologogoro 4. Omomo Street 5. Pipe Line 6. Gudugba/Balogun 7. Baale Market 8. End of Galike Street 9. Panada 10. Adesola Village 11. Social Club Road 12. Danjuma Market 13. Baale Alagbado 14. baale An-Mashaun 15. Akinde Village 16. Gbeleye Street 17. Federal PAL	13,500,000	
	Mushin II		OOBDA
	Motorised Boreholes: 1. Idi-Oro 2. Provision of 5Nos. Motorised Boreholes at different locations of Mushin II Federal Constituency.	13,500,000	OOBDA
	Eti-Osa		
	Motorised Boreholes: 1. Osapa 2. Abagbo Village 3. Lafajai Village 4. Okun Mopo Village 5. Aro Village 6. Sagotedo Town 7. Igbokusu Village	13,500,000	OOBDA
	Lagos Island I		
	Isale Eko	13,500,000	OOBDA
	Badagry		
	Ajara Vetho	13,500,000	OOBDA
	Lagos Island II		
	Motorised Boreholes: 1. Campbell/Joseph Street Campus 2. Freeman/Adeniji Adele by LMTS 3. Beckley/Araromi-Odo 4. Amuto/Odo-Osun 5. Evans/Eweno 6. Tokunboh/ Omididun (Ward E2)	13,500,000	OOBDA
	Oshodi/Isolo I		OOBDA
	Ogundele Street	13,500,000	
	Ajeromi-Ifeلودun		OOBDA
	Motorised Boreholes: 1. Oshodi Street 2. Ibafor Street 3. Swamp Street Olodi 4. Ugbewankwo Street 5. Abdurasheed Street 6 Ezeagwu Street 7. Sule-Lane Off Jimoh Ojora Street 8. Owodunni Street Alafia 9. Oshogbo Street	13,500,000	
	Ikeja		OOBDA
	1. Omlekere Ward 2. Ojodo Ward 3. Oluwole Ogba	13,500,000	
	Apapa	13,500,000	
	Agege		
	Motorised Boreholes: 1. Iloro/Isaje Oja Ward A 2. Dopemu Ward B 3. Olusanya Ward C 4. Ogunjebe Ward D 5. Oyewole Ward E 6. Kasunmu Ward F 7. Kosoko Ward G 8. Yisa Ward H 9. Ladoje Ward I 10. Powerline Ward J 11. Akinleye Ward K	13,500,000	LBRBDA
	Surulere I		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Motorised Boreholes: 1. Cole Street/Oguelegs Ward E 2. Tejuosho/Mr Biggs Ward F1 3. New Era Sec. School Ward F2 4. Ayilara Ward G 1 5. Alh. Marsha G2 6. Ibita G3 7. Aralile Street No. 25 F2 8. Poultry Igamu F2 9. Alhaji Masha 10 Alaka Estate 11. Shitta 12. Ogumola Street 13. Modele Street 14. Iponri Estate 15. Bank Olemoh 16. Randle Street 17. Ayilara 18. Idita 19. Oni Street 20. Gbaja	13,500,000	LBRBDA
	Mushin I		LBRBDA
	1. Olosha 2. Idi-Oro (Along Agege Motor Road) 2. Adesiyun/Shyllon junction 3. Akinbode Street 4. Alli Lane 5. Alhaji Ota/shokunbi junction	13,500,000	LBRBDA
	Lagos mainland		LBRBDA
	Motorised Boreholes: 1. Palace Road by Akinjufe Junction, Otto 2. Otumara, Iya Abiye Street, Ileja 3. Olaleye Yusuf/Igbehinnadun/Church Street 4. Ibadan Street by Okobaba 5. Kano Street by Molony 6. Simpson Street by Molony 7. Old Yaba Road 8. Audu Bale by Adaramaja Street 9. Onike-Johnson Street by Bariki Iyade 10. Gbobi Sabe by Roundabout Square 11. Brick field off Asaka Street. 12. Iponri-Mosalasi by Okeolu Street 13. Bornu Way by Willongby 14. Makoko Roundabout 15. Abule Ijesha Close by Community Center.	13,500,000	
	Amuwo-Odofin	13,500,000	
	Ibeju-Lekki		UNRBDA
	Motorised Boreholes: 1. Osoroko (Ward G) 2. Emu Village (Ward A) 3. Lekki (Ward G) 4. Mopo Ijebu (Ward E) 5. Iwerekun Orile (Ward E) 6. Igbekodo (Ward I) 7. Lepia (Ward J) 8. Museyo (Ward C2) 9. Okegun Odofin (Ward A) 10. Idi Ori (Ward F)	13,500,000	UNRBDA
	Epe		UNRBDA
	Motorised Boreholes: 1. Poka Village (Ward L1) 2. Imokun Village (Ward L1) 3. Erepto, Epe Township (Ward A2) 4. Papa, Epe Township (Ward A5) 5. Odoragunshin Village, Epe Ward K1 6. Oke 7. Ije/Imepe 8. Erepto 9. Abomiti 10. Ajaganabe	13,500,000	UNRBDA
	NASARAWA		UNRBDA
	Awe/Doma/Keana		UNRBDA
	Motorised Boreholes: 1. Baure 2. Makwangiji (Awe LGA) 3. Rukubi (Doma LGA) 4. Oki (Keana LGA)	13,500,000	UNRBDA
	Keffi/Karu/Kokona		UNRBDA
	Motorised Boreholes: 1. Gurku 2. Gurku Toni 3. Bassa 4. Panda 5. Gitata 6. Bagaji 7. Gurku 8. Ang. Jaba 9. Sabon Gari	13,500,000	UNRBDA
	Akwanga/Wamba/Nasarawa Eggon Farin Ruwa	13,500,000	
	Lafia/Obi Motorised Boreholes: 1. Arikiya Ward (Lafiya LGA) 2. Adudu Ward 3. Provision of HandPump Borehole	13,500,000	
	Nasarawa/Toto Motorise Boreholes: 1. Akum 2. Odege-Mbeki 3. Onda 4. Odu	13,500,000	UNRBDA
			UNRBDA
	NIGER		
	Bosso/Paikoro Motorised Borehole: 1. Gwam 2. Tungan Malla Village (Complete reactivation of broken down 'Bi Water' Supply System) Hand Pumps Boreholes: Paikoro LGA: 1. Gwam Village 2. Dakolo 3. Jedna 4. Gwalu 5. Essa Bosso LGA: 1. Jikogbe 2. Marikdu 3. Tawo 4. Kwaitapi 5. Tassapa/Taiwe Village	13,500,000	
	Gurara/Suleja/Tafa Motorised Boreholes: Tafa LGA: 1. New Bwari 2. Garam 3. New Wuse 4. Kata Gurara LGA: 1. Shako 2. Kabo 3. Kwaka 4. Lefu Suleja LGA: 1. Maje	13,500,000	OORBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Rijau/Magama Motorised Boreholes: 1. Ibeto (Gidan Musa Lamba, Unguwar Zakari) 2. Libelle 3. T/Maje 4. Lagan (Magama LGA) 5. Wando (Auna LGA) 6. Genu (Rijau LGA) 7. Sabon Garin Ushe (Danrangi LGA)	13,500,000	OOBDA
	Agai/Lapai Motorised Boreholes: 1. Ekowagi S. Baba 2. Babadoko Ekowura 3. A. Mukun Lapai 4. A. Ndakar Agaie 5. A. Pelemi 6. Emitsadu (Agaie)	13,500,000	OOBDA
	Rafi/Shiroro/Mayan Motorised Boreholes: 1. Tugan-Bako 2. Erawa Town 3. Fuka Village 4. Kunwa	13,500,000	OOBDA
	Lavun/Edati/Mokwa Motorised Boreholes: 1. Dangi (Mokwa LGA) 2. Mayinsa (Lavun LGA) 3. Mapa (Edati LGA)	13,500,000	OOBDA
	Kontagora/Mariga/Wushishi/Mashegu	13,500,000	OOBDA
	Borgu/Agwara Motorised Boreholes: 1. Bussa 2. Zartina 3. Luma 4. New Bussa	13,500,000	OOBDA
	Chanchaga Motorised Boreholes: 1. Tayi 2. Dutsen Kuran Gwari 3. Tudun Nasiri 4. Kampani 5. Sauke Kahuta 6. Nyikamge 7. Gboganu	13,500,000	OOBDA
	Bida/Gbaka/Katcha Motorised Borehole: Gbadafu	13,500,000	OOBDA
	FCT		
	AMAC/ Bwari Motorized boreholes in AMAC/ Bwari area council	13,500,000	BORBDA
	Kuje/Gwagwalada/Abaji Motorized boreholes in Kuje/Gwagwalada/Abaji Area council	13,500,000	BORBDA
			BORBDA
	OGUN		BORBDA
	Ifo/Ewekoro Motorised Boreholes: Ifo LGA: 1. Owode Qtrs. (Near Ifo Market.) 2. Ikorita Meje 3. Orile-Ifo 4. Odewale 5. Abule Kole, Adiyani 6. Iseri-Olofin 7. Denro 8. Seriki 9. Mose 10. Ilepa Township 11. Fashina/Egbeda 12. Ilupeju Area Ewekoro LGA: 1. Onikoko 2. Akinbiye 3. Asa-Obintin 4. Iwokun-Nla 5. Papa 6. Baaye 7. Opeika 8. Egunla 9. Sigo-Opalola 10. Aga-Olowo 11. Afowowa-Sogade	13,500,000	BORBDA
	Ijebu 1. Imodi-Imosan (Ward 2) 2. Ward 8 (Ilese) 3. Ododeyo (Ward 3) 4. Itamapako (Ward 11) 5. Awujale Road (Ward 3)	13,500,000	BORBDA
	Ado-Odo/Ota Motorised Boreholes: 1. Abule Iroko 2. Alapoti 3. Abebi Ota 4. Agbara 5. Ilogbo	13,500,000	BORBDA
	Abeokuta North/Odeda/Obafemi-Owode Hand Pumps: Abeokuta North LGA: 1. Ibara-Orile 2. Lepers Colony 3. Ita-Oshin 4. Adigbe Town 5. Ijale 6. Ijale Papa 7. Ikereku 8. Ilewo Orile 9. Kuta Obafemi Owode LGA: 1. Owode 2. Oba 3. Obafemi 4. Egbeda 5. Ogun Poly Comp 6. Ajura vill 7. Moloko Asipa Odeda LGA: 1. Itesi 2. Ilugun 3. Opeji 4. Odeda 5. Oluga 6. Olodo 7. Alabata	13,500,000	BORBDA
	Yewa South/Ipokia Motorised Boreholes: Yewa South LGA: 1. Irogun Provision of Deep Wells (5 Units): 1. Oke-Odan 2. Eredo 3. Ilaro 4. Idogo 5. Owode Ipokia LGA: 1. Agada Provision of Deep Wells (2 Units) 1. Ipokia 2. Ifonyintedo	13,500,000	BORBDA
	Shagamu/Remo/Ikenne Motorised Boreholes: 1. Iperu, Remo, Ode Lemo, Ipara, Ishara and Ogere.	13,500,000	
	Abeokuta South Motorised Boreholes: 1. Oluwo Village (Ward 14) 2. Obaitoko (Ward 2)	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ijebu North/Ijebu East/Ogun Waterside Motorised Boreholes: 1. Ikala Village 2. Idana Village 3. Farm Settlement 4. Iwopin 5. Ijebu-Ife 6. Atikori	13,500,000	OORBDA
	Egbado North/Imeko Afon Motorised Boreholes: 1. Ijoun 2. Imeko 3. Tata 4. Aworo Ibeku Obele 5. Eeja Idofa 6. Ijale Ketu 7. Atapele 8. Obolo	13,500,000	OORBDA
	ONDO		OORBDA
	Okitipupa Okitipupa LGA	13,500,000	OORBDA
	Ondo West/East Motorised Boreholes: 1. Sasere 2. Mofere 3. Igba Village 4. Laje Village 5. Akinjagunle Area 6. Tekuile 7. Onisoosi 8. Olabosipo 9. Olamojiba (Adeyalu) 10. Adeyemi College of Education	13,500,000	OORBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ileoluji/Okeigbo/Odigbo Ayesan	13,500,000	OOBDA
	Akure South/North Motorised Boreholes: 1. 2Nos in Eleyowo 2. Aponmu 3. Oda	13,500,000	OOBDA
	Akoko South East/South West Motorised Boreholes: 1. Owase-Oka 2. Odole-Ibaka-Oka 3. Ibaka-Akungba 4. Igede Quarters, Epinmi-Akoko 5. Sosan-Akoko 6. Epinmi-Akoko	13,500,000	OOBDA
	Idanre/Ifedore Motorised Boreholes: 1. Igbara-Oke (Ifedore LGA) 2. Idanre (Idanre LGA) 3. Provision of HandPumps Boreholes, 10Nos per LGA	13,500,000	
	Ese-Odo/Ilaje Ibgbobini	13,500,000	
	Owo/Ose Motorised Boreholes: 1. Ojomo Market 2. Ipele Town 3. Usho 4. Uso (all in Owo LGA) 5. Oke Luse Town 6. Ijagba (in Ose LGA)	13,500,000	OOBDA
	Akoko North East/Akoko North West 1. Irun-Akoko Town 2. Odaru (Ward 8)	13,500,000	OOBDA
			OOBDA
	OSUN		OOBDA
	Ijesha Norht (Obokun/Oriade) Odo-East Street	13,500,000	OOBDA
	Ijesha South Motorised Boreholes: 1. Iperindo 2. Sabo-Irojo 3. Imadin-Oke-Omi HandPump: 1. Epe 2. Ifewara	13,500,000	OOBDA
	Ayedire/Iwo/Ola Oluwa Motorised Boreholes: 1. Telemu (Ola Oluwa LGA) 2. Oke Osun (Aiyedire LGA) 3. Agberire (Iwo LGA) Hand Pumps: 1. Ajegunlese (Ola Oluwa LGA) 2. Ajagba (Ola-Oluwa LGA)	13,500,000	OOBDA
	Ife Motorised Boreholes: 1. Ile-Ife 2. Ife Central 3. Ife East 2Nos 4. Ife North 5. Ife South 1No.Hand Pump Borehole in each of the above areas.	13,500,000	OOBDA
	Osogbo/Olorunda/Orolu/Irepodun Motorised Boreholes: 1. Idi-Iroko 2. Ajenisua 3. Off Old Ikirun Road behind Jaye Filling Station 4. Owode Hand Pumps: 1. Lasinmi 2. Awa yin o Area	13,500,000	OOBDA
	Ayedaade/Isokan/Irewole Earth Dams: 1. Irewole 2. Orileowu 3. Odeyinka 4. Funmilayo Motorised Boreholes: 1. Balogun 2. Majeroku 3. Aiyetoro 4. Bamidele 5. Jagun	13,500,000	OOBDA
	Odo-Otin/Ifelodun/Boripe Motorised Boreholes: 1. Oyan 2. Oke-Anu, Okuku 3. Inisa (Ward 12) 4. Oyan (Ward 15) 5. Ikirun/Obagun (Ward 11) 6. FGC Ikirun (Ward 5) 7. Ada (Ada Ward)	13,500,000	OOBDA
	Ede South/North/Egbedore/Ejigbo Motorised Boreholes: Ede South LGA: 1. Surulere Estate 2. Oja Timi/Palace(Ede North LGA) Ejigbo LGA: 1. Ejigbo Central Market. HandPumps: 1. Olorunsogo 2. Awo Palace 3. Aro 4. Ekuro (Egbedore LGA)	13,500,000	OOBDA
	Boluwaduro/Ifedayo	13,500,000	OOBDA
			OOBDA
	OYO		
	Afijio/Atiba/Oyo East/Oyo West Motorised Boreholes: 1. Oyo Town 2. Molete 3. Kosobo (Oyo East LGA) 4. Ishokun (Oyo West LGA) Handpumps: 1. Oja Oke (Afijio LGA) 2. Lagbodoko (Atiba LGA), Ajabga Compound	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Egbeda/Ona-Ara Motorised Boreholes: Egbede LGA: 1. Erunmu 2. Papa-Olosan 3. Alabebe 4. Ogbere-Moroleyo 5. Idogun-Alapaefe 6. Ward 11 Ona-Ana LGA: 1. Ogbere Cement Wells: 1. Ore Village 2. Monatan Turning Point 3. Akingbade Area 4. Papa Bus Stop 5. Idogun Village 6. Olaogun Area (Egbede LGA) 7. Araromi Aperin (Ona/Ara LGA)	13,500,000	LBRBDA
	Ogbomoso I Ogbomoso	13,500,000	LBRBDA
	Oluyole Idi-Ayunre	13,500,000	LBRBDA
	Akinyele/Lagelu Motorised Boreholes: 1. Adekola (Ibadan Less City) 2. Adekola Village (opposite pade school of science 3. Ojoo/Orogun (Akinyale LGA) 4. Igbo Elerin (Lagelu LGA)	13,500,000	LBRBDA
	Irepo/Olorunsogo/Oorelope Igbeti	13,500,000	LBRBDA
	Atisbo/Shaki Motorised Borhole: 1. Wasangare 2. 30Nos. Handpumps in Shaki West LGA 3. 15Nos HandPumps in Shaki East LGA 4. 15Nos. Handpump in Atisbo LGA	13,500,000	LBRBDA
	Ibarapa East/Ido Motorised Boreholes: 1. Aborerin, Eruwa Ward 2. Oke- Oba (Ibarapa East LGA) 3. Omi-Adio 4. Agbaje (Ido LGA) Hand Pumps Boreholes: 1. Eleyele 2. Aboake Town (Ido LGA) 3. Akufo : 1. Okolo 2. Lagaye 3. Maya (Ibarapa East LGA)	13,500,000	LBRBDA
	Ibadan North Motorised Boreholes: 1. Ward 6 in Makola 2. Ward 10 in Sanngo 3. Ward 7 in Oke Ituru 4. Ward 12 in Yemetu 5. Ward 1 in Oke-Are 6. Ibadan (Ward I) 7. Sanaso 8. Oke 9. Mokola 10. Oke-Ifumu	13,500,000	LBRBDA
	Ibadan North East/South East Motorised Boreholes. 1. Ward 6, (Oje Area) 2. Odo Oba Junction 3. Owode Market 4. Orita Aperin 5. Osungbade 6. Kudeti 7. Bode Market 8. Adesola 9. Molusi 10. Oja Oba 11. Esu Awele 12. Ile 13. Oranyan 14. Agugu 15. Oja'agbo 16. Agodi 17. Bayerunka 18. Bale 19. Oje Market 20. Oke-Ofa 21. Kosodo Area 22. Oluyoro/Oke Adu 23. Aromolaran 24. Ode Aje/Aremo 25. Iyana Agbongbon 26. Iwo Road/Abayemi 27. Agbelura/Eyinni 28. Alafara 29. Irefin 30. Aremo 31. Idi Arere 32. Kudeti 33. Provision of One Hand Pump Borehole in each of the above locations.	13,500,000	
	Iseyin/Ifesiwaji/Kajole/Iwajowa Motorised Boreholes: 1. Iseyin 2. Iseyin (Ekunle Ward) 3. Okeho 4. Otu 5. Iwere-Ile 6. Ado Awaye 7. Komu 8. Igama 9. Ipapo 10. Baba Ode	13,500,000	
	Ogo Oluwa/Surulere Hand-Pump Boreholes in Ogo Oluwa Local Govt : 1. Lagbedu 2. Otamokun 3. Pontela/Akinlola 4. Idewure Surulere Local Govvt : 1. Jabata 2. Gbede 3. Aroje 4. Iyelu II 5. Babanifa 6. Biiru Okiki 7. Aladi 8. Idiori 9. Idiopele 10. Iwofin 11. Ogojo 12. Iyaoje 13. Akatapa 14. Maya 15. Origi 16. Aagba 17. Oosu/Ayigbiri 18. Aserawo	13,500,000	NDRBDA
	Ibarapa Central/North Motorised Boreholes: 1. Idere-Malete (Ward 1) 2. boora- Pako 3. Idere-Koso/Apa Ward 3 4. igbongbor/Konko Market 5. Idiyin/Oke-Oopo 6. Alabi Market (Ibarapa Central) 7. Batako (Ibarapa North) Hand Pumps Boreholes: 1. Oba 2. Imeleke 3. Kondo 4. Fedegbo 5. Odo-Eiye 6. Idere-Onigbio (Ibarapa Central) 7. Degbere/Baba Saugi (Ibarapa North)	13,500,000	NDRBDA
	Ibadan S.W/Ibadan N. W.	13,500,000	NDRBDA
			NDRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	PLATEAU		NDRBDA
	Kakani/Kanke/Pankshin Pankshin LGA: 1. Jing Chiefdom (Langkang Ward) 2. Kumbul Kabung (Kumbul Kabung Ward) Kanam LGA: 1. Dogon Ruwa (Kantana Ward) 2. Dengi (Dengi Ward) Kanke LGA: 1. Lumpye (Ampany 'A' Ward) 2. Gugur (Gugur Ward)	13,500,000	NDRBDA
	Mikang/Q.Pan/Shendam Motorised Borehole: 1. Kwa	13,500,000	NDRBDA
	Jos/East Motorised Boreholes: 1. Kuru Science School 2. Vwei-Kuru (Jos South) 3. Maijuju (Jos East) 4. Fwil Vwang (Hand Pump)	13,500,000	NDRBDA
	Barikin Ladi/Riyom Lere	13,500,000	NDRBDA
	Wase Motorised Boreholes: 1. Bayan Pada 2. Gimbi 3. Yuli Town 4. Takdam 5. U/Mallam Adama	13,500,000	NDRBDA
	Mangu/Bokkos Motorised Boreholes: 1. Bungha Dawo, Angwan Mata, Kombun, Mangun, Jeneret, Langai, Kadunug. 2. Daffo, Kamwai, Butura, Tangur, Sha, Toff, Mushere.	13,500,000	NDRBDA
	Jos North/Bassa Motorised Borehole: Miago	13,500,000	NDRBDA
	L. North/L. South Motorised Boreholes: 1. Gabong-Gazum District 2. Kumkwam Bwarat District (Dan'Boysis Compound).	13,500,000	NDRBDA
	RIVERS		
	Okrika-Ogu/Bolo Okujagu Village	13,500,000	SRRBDA
	Obio/Akpor Motorised Boreholes: Rumunduru Orolgwe	13,500,000	SRRBDA
	Emohua/Ikwerre Motorised Boreholes: 1. Oduoha-Ogbakiri 2. Akpabu 3. Ubimini 4. Ibaa (Emohua LGA) : 5 Apani 6. Omademe 7. Ipo (Ikwerre LGA)	13,500,000	SRRBDA
	PortHarcourt II Motorised Boreholes: 1. Rumuwoji Play Ground. 2. Mgbundukwu Town Hall 3. Mile Three Town Hall 4. Boys Scout Field, Harbour Road. 5. Town Market 6. Mile Three Market 7. Mile one Market.	13,500,000	SRRBDA
	Akukutoru/Asari Toru Abonema	13,500,000	SRRBDA
	Khana/Gokana Motorised Boreholes: 1. Kabangha 2. Luubara (Khana LGA) 3. Bera (Gokana LGA)	13,500,000	SRRBDA
	Etche/Omuma Motorised Boreholes: 1. Umuajoloke, Eberi, Ohim and Oyoro 2. Ndashi, ulakwo and Mba	13,500,000	SRRBDA
	PortHarcourt Orogbum Nu Abali	13,500,000	SRRBDA
	Andoni/Opobo-Nkoro Motorised Boreholes: 1. Egwede Town 2. Ataba Town 3. Unyeadu	13,500,000	SRRBDA
	Tai/Elemo/Oyigbo Motorised Boreholes: 1. Umusoya 2. Bunu 3. Akpajo	13,500,000	SRRBDA
	Abua Oduval/Ahoada East Motorised Boreholes: 1. Omokwa Comm 2. Adada Comm (Abua-Oduval LGA) 3. Odieke Comm (Akoh) 4. Ihuaba Comm 5. Odiemerenyi Comm 6. Odiabidi Community (Ahoada-East LGA)	13,500,000	SRRBDA
	Bonny/Degema Motorised Boreholes: Bonny LGA: 1. Halliday-Ama 2. Christy Wilcox Ama 3. Afifikolo Ama 4. Ward 7 5. Kura'ama 6. Dema 7. Oloma 8. Epellema 9. Banigo Ishileogono Degema LGA: 1. Tombia 2. Usunkum 3.Old Bakana 4. Ike 5. Obuana 6. Degema Town	13,500,000	
	Ogba/Egbema/Ndoni/Ahoada West Motorised Boreholes: 1. Elehia 2. Ohuga/Elehie 3. Ula-Ubie	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	SOKOTO		UBRBDA
	Dange-Shuni/Bodinga/Tureta Motorised Boreholes: 1. Adarawa Area - Dange Town 2. Sabon Garin Dange (Dange-Shuni LGA) 3. Dingyadi (Bodinga LGA) 4. Lambar Tureta (Tureta LGA) 5. Dabagin-Ardo (Shuni District, Dange-Shuni LGA) 6. Tsala (Tuntube/Tsefe Ward) 7. Rikina 8. Hausare (Wababe Ward) 9. Bodoi (Dange Shuni LGA) 10. Bimasa 11. Tsamiya 12. Tureta (Tureta LGA) 13. Madorawa 14. Badau 15. Danchadi (Bodinga LGA)	13,500,000	UBRBDA
	Yabo/Shagari Dono	13,500,000	UBRBDA
	Kebbe/Tambuwal Motorised Boreholes: Kebbe LGA: 1. Gwandi/Ungushi 2. Kuchi/Kuchi Tambuwal LGA: 1. Zabarma/Bashire/Maikada 2. Chakai/Jabo/Kagara 3. Kwalkato/Dogon Daji/Sala 4. Iloji/Romo 5. Nabaguda/Barkeji Ward 6. Masu 7. Small Town Water Project at Tambuwal Town	13,500,000	UBRBDA
	Wurno/Rabah Achida	13,500,000	UBRBDA
	Sokoto North/South Mana Babba	13,500,000	
	Binji/Silame Motorised Boreholes: 1. Gawazzai 2. Kura 3. Samama (Binji LGA) 4. Dankala 5. Garin Magaje (Silame LGA) Earth Dam: 1. Gande	13,500,000	
	Gwadabawa/Illela Motorised Boreholes: 1. Tungan Tudu Biga 2. Kangiye 3. Kalaba 4. Ranganda (Gwadabawa LGA) 5. Gatti Ward 6. Garu Ward (Illela LGA)	13,500,000	CBDA
	Isah/Sabon Birni Goran Maza	13,500,000	CBDA
	Kware/Wamakko Motorised Boreholes: Zamau (Kware LGA), Basansan (Kware LGA), Yarume (Wamakko LGA)	13,500,000	CBDA
	Goronyo/Gada Bijeje	13,500,000	CBDA
	Tangaza/Gudu Provision of Motorised Boreholes with solar panels/generating sets in Karfen Chana, Awalkiti, Sutti, Kwaccehuru and Zulumuku	13,500,000	CBDA
			CBDA
	TARABA		
	Jalingo/Yorro/Zing Motorised Boreholes: 1. Gadda-Lasheke Town (Yorro LGA) 2. Yelwa-Abbare Town (Jalingo LGA) 3. Dinding Town (Zing LGA) HandPumps Boreholes: 1. Bankiya 2. Nyaja 3. Kajong 4. Dankum 5. Kassa 6. Manang 7. Garin-Mallam 8. Kpanti Shonpa 9. Mika 10. Lapu (Yorro LGA) 11. Kachalla Sembe 12. Yawai 13. Howai Primary School (Mile Six) 14. GDSS Nukai 15. Hassan Primary School 16. Mafindi Primary School 17. Mohammed Nya Primary School 18. Magami Primary School 19. Mohammed Tukur Primary School 20. Central Primary School (Jalingo LGA) 21. Bitako 22. Lamma 23. Yakoko 24. Monkin 'A' 25. Yukwa 26. Monkin 'B' 27. Zandi 28. GSS Zing Campus 29. Bitako Yali 30. Kalulu 31. Bubong (Zing LGA)	13,500,000	
	Bali/Gassol Motorised Boreholes: 1. Sansani (2Nos) 2. Garin Jibir 3. Wuryo 4. Sendirde 5. Makurna 6. Jauro Manu (2Nos) 7. Dakka 8. Bali (Bali II) Hand Pumps Boreholes: Bali LGA: 1. Garaba Chede 2. Kunganna 3. Jammiri 4. Moigoge 5. Suntai 6. Pangri 7. Jatau 8. Kamalifidi 9. Maibultu 10. Wurbo Gassol LGA: 1. Garin Jibir 2. Wuryo 3. Sendirde 4. Wurojam 5. Makurna 6. Barajanga 7. Badija 8. Karal 9. Shagarda 10. Tura-Keke	13,500,000	SRRBDA

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Takum/Donga/Ussa Mararraba Village	13,500,000	SRRBDA
	Wukari/Ibi Kente Village	13,500,000	SRRBDA
	Karim Lamido/Lau/Ardo Kola Motorised Boreholes: 1. Donadda (Lau LGA) 2. Munga Lelau (Karim Lamido LGA) 3. Tau (Ardo Kola LGA) 4. Jukun (Karim Lamido LGA) 5. Garin Kodi-Jen (Karim Lamido LGA) 6. Nwada-Jen (Karim Lamido LGA)	13,500,000	SRRBDA
	Gashaka/Sardauna/Kurmi Motorised Boreholes: 1. Serti 2. Garbabi (Gashaka LGA) 3. Sabon Gida 4. Baissa (Kurmi LGA) Hand Pumps Boreholes: 1. Gayam 2. Jamtari 3. Mayo-Selbe 4. Bodel 5. Gashaka 6. Mai-Idanu 7. Goje 8. Karamti 9. Kumfan 10. Gangumi (Gashaka LGA) 11. Maimasari 12. Kakara 13. Gembu 14. Lekkitabata 15. Mayo-Ndaga 16. Gurgu 17. Kabri 18. Dorofi 19. Titong 20. Furmi (Sardauna LGA) 21. Abong 22. Ndaforo 23. Nama Babba 24. Bissaula 25. Didan 26. Ashieku 27. Mubi Toso 28. Sabon Gida-Tukura 29. Zangon Mata 30. Galia (Kurmi LGA)	13,500,000	SRRBDA
	YOBE	13,500,000	SRRBDA
	Fune/Fika Motorised Boreholes: 1. Mashio (Jajere Ward) (Fune LGA) 2. Zadawa (Fika LGA) Hand Pumps: 1. Jajere 2. Koyari 3. Ngelzarma 4. Fune (Fune LGA) 5. Damaizai 6. Alaramma 7. Balde 8. Garin Aba 9. Banale (Fika LGA)	13,500,000	
	Bursari/Geidam/Yunusari Motorised Boreholes: 1. Garun-Dole 2. Kariyari (Bursari LGA) 3. Ajiri-Bulin 4. Mainari (Geidam LGA) 5. Bultuwa 6. Garau Kura (Yunusari LGA)	13,500,000	
	Bade/Jakusko Motorised Borehole: Gasamu, Lafiya Loi-Loi (Jakusko LGA) Gashua Low Cost, Azbak (Bade LGA)	13,500,000	
	Karasuwa/Machina/Nguru/Yusufari Motorised Borehole: 1. Yusufari 2. Mayori (Yusufari LGA) 3. Tashan Kalgo 4. Jaji Maji (Karasuwa LGA) 5. Kakuri 6. Army Barracks (Nguru LGA) 7. Dole Machina 8. Bogo (Machina LGA)	13,500,000	
	Nangere/Potiskum Motorised Borehole: 1. Gamarum Sabon-Gari 2. Dawasa	13,500,000	
	Gujba/Damaturu/Gulani/Tarmuwa Motorised Boreholes: 1. Damaturu I 2. Damaturu II (Damaturu LGA) 3. Gujba (Gujba LGA) 4. Gulani (Gulani LGA) 5. Tarmuwa 6. Garga (Tarmuwa LGA)	13,500,000	
	ZAMFARA		
	Zurmi/Shinkafi Motorised Boreholes: 1. Moriki Town (Zurmi LGA) 2. Jangeru (Shinkafi LGA) Handpumps 4. Kware 5. Shanawa 6. Galadi (Shinkafi LGA)	13,500,000	
	Maradun/Bakura Motorised Boreholes: 1. Birnin Tudun 2. Maradun 3. Magami 4. Dosara	13,500,000	
	Kauran Namoda/Birnin Magaji Motorised Boreholes: 1. Kasuwar Daji (Kauran Namoda LGA) : 2. Nasarawa Mailayi (Birnin Magaji LGA) Handpumps Boreholes: 1. Madira 2. Yankaba 3. Maguru (Kauran Namoda LGA) 4. Godal 5. Gora 6. Shamusalle (Birnin Magaji LGA)	13,500,000	
	Bungudu/Maru Tofa	13,500,000	
	Gusau/Tsafe Motorised Boreholes: 1. Rijjiya (Magami LGA) 1. Wanki 2. Abarna (Gusau LGA) 3. Yankuzo (Yankuzo LGA) 4. Tsafe Town 5. Ankuzo 6. Sauri 7. Mada 8. Magam 9. Tudun-Wada 10. Tsafe 11. Anguwar Toka 12. Sabon-Gari (New Extension) (Sauri Tsafe LGA)	13,500,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Gummi/Bukkuyum Motorised Borehole: 1. Gummi 2. Bukkuyum	13,500,000	
	Anka/Talata Mafara Motorised Boreholes: Anka LGA: 1. Wuya 2Nos. 2. Bagega 3. Galadima 4. Barayar Zaki 5. Yar Sabaya (3Nos Hand Pumps) Talata Mafara LGA: 1. Makera 2. Morai 3. Jangebe 4. Gwaram 5. Ruwan Bore 6. S/Kayaye/Matusgi: Bakin Zaji (3Nos Handpumps)	13,500,000	
	Total	4,887,000,000	
	WATER PROJECTS FOR THE 109 SENATORIAL DISTRICTS OF THE FEDERATION		
	Abia North (i) Borehole in Ngodo Village square, Umudim, Ekeanyim in Mbala/Amudi, Umunneochi L.G.A, Ahaba Amaidi Uturu Amaokwe-Amiyi Market in Isiukwuato, Ozu Abam National Rural Water Programme, Ihechiowa Umuchi Ibom Borehole Scheme in Arochukwu L.G.A, Borehole in Ohafia Gen. Hospital, Abriba in Ohafia L.G.A, and Borehole in Itumbauzo & Bende in Bende L.G.A	45,000,000	
	Abia Central Geophysical survey Borehole , overhead tank submersible pump Generator-5 stand post in Oloko-Ikwuano L.G.A (12,000,000), Umuika-Okwu Olokoru Umuahia-South L.G.A (12,500,000), Ameke Ibeku Umuahia-North L.G.A (12,000,000), Mbawsi-Isiala Ngwa North L.G.A(12,000,00)	50,000,000	
	Abia South 1. Mmam water works, 2. River Igwu Dam Reh., 3. Mkpuro water works	45,000,000	
	Adamawa North Provision of Nos. 16 Boreholes with hands pumps at Maiha Gari, Wuro Alaji and Wuro Ladde (Maiha L.G.A); Chaba, Kwoja and Mugulbu (Mubi South L.G.A); Sina/kamale, Zah, Madzi and Bazza Margi (Michika L.G.A.); Kirchinga, Mararraba and Sabongari (Madagali L.G.A) Betso, Mijilu, and Muchalla (Mubi North L.G.A) (29,000,000) and Provision of Nos. 2 solar powered boreholes at Boloko (Maiha L.G.A) and Bebel (Madagali L.G.A) (20,000,000)	45,000,000	
	Adamawa Central	45,000,000	
	Adamawa South Two Industrial Boreholes in each of the following towns: Toungo, Ganye, Jada, Mayo-Belwa, Demsa, Numan, Lamurde, Guyuk, Shelleng.	45,000,000	
	Akwa Ibom North West 1. Ikot Ntuen, Ekparakwa Community, Oruk-anam LGA, 2. Nkwt Ikot Ebo Village, Etim Ekpo LGA, 3. Edem Akai Family, Ikot Essien-Okon, Essien Udim LGA. 4. Nsekhe Village in Ukanafun LGA. 5. Ikot Akpan Offiong Village, Ika LGA., 6. Atai Ikwen, Obot Akara LGA.	45,000,000	
	AKWA IBOM North East 1. Ndukpolse in Nsit Ubium LGA, 2. Nda Nsit in Nsit Atai LGA, 3. Ekpene Ikpan in Nsit Ibom LGA, 4. Ikot Mfon in Etinan LGA, 5. Nsukara Ofot in Uyo LGA, 6. Uruan in Ibiaku Ishiet LGA, 7. Ekpanya in Ibiono Ibom LGA, 8. Itu in Obong Itam LGA, 9. Ikot Akpabin in Abesikpo Asutan LGA.	45,000,000	
	Akwa Ibom South Water Projects in Ikot Obio Ekpe, Ikot Ada Udo, (Ikot Abasi LGA), Okorombokho (Eastern Obolo LGA), Ikot Edeghe, Ikot Unya (Mkpat Enin LGA), Ikot Ndua Iman (Onna LGA), Idua Assang (Oron LGA), Ibaka (Mbo LGA), Water project in Ikot Abasi Village Onna LGA.	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<u>Anambra Central</u> (i) Enugwu-Ukwu water scheme (40,000,000) , Umudioka Water Scheme (Abandoned by the PTF water project) (25,000,000) and a fresh borehole for Amanse Community (20,000,000)	45,000,000	
	<u>Anambra North</u>	45,000,000	
	<u>Anambra South</u>	45,000,000	
	<u>Bauchi North</u> Earth Dam in Katagum LGA and Ifas/Gadau LGA Mini Water Boreholes Scheme in 1. Kaagum LGA (Madara town & Chinae town) 2. Zaki LGA (Kafi & Bursari towns), 3. Shira LGA (Andubun & Faggo towns) 4. Gemawa LGA (Gadiya and Gololo towns) 5. Jama'are LGA (Hanafari & Dogojeji) 6. Giade LGA (Ijawe & Dogore)	45,000,000	
	<u>Bauchi South</u> Rural Water Programmes Industrial/Motorised Boreholes (1) Alkaleri LGA (Gar), (2) Bogoro LGA (Lusa), (3) Bauchi LGA (Liman Katagum/Tudun Gambo), (4) Dass LGA (Wandi), (5) Kirfi LGA (Bara), (6) T/Balewa LGA (T/Balewa, 2 Nos), (7) Toro LGA (Rishi).	45,000,000	
	<u>Bauchi Central</u> Mechanised boreholes in 1. Katanga (Warji LGA), 2. Jalam (Dambam LGA), 3. Lanzai (Darazo LGA), 4. Harsewa (Misau LGA), 5. Balma (Mingi LGA), 6. Miya (Ganjuwa LGA), 7. Zakara (Minji LGA), 8. Akuyam (Misau LGA), 9. Dauduwo (Ganjuwa LGA).	45,000,000	
	<u>Bavelsa Central</u> 1. Opuama Community Southern ijaw LGA, 2. Eniwleri Community, 3. Fouibiri Community, 4. Igbogene Community, 5. Olaibiri Kaiama Kolokuma/Opojuma LGA	45,000,000	
	<u>Bavelsa East</u> Provision of Boreholes, Overhead Tank, Generator and Distribution Network in Sabatoru Nembe L.G.A and Beletiamia Brass L.G.A @ N24,000,000 each	45,000,000	
	<u>Bavelsa West</u> Redevelopment of existing Borehole, Over head Tank, Water distribution and provision of Generator Set/Generator House in 1. Agbere Town (Sagbama LGA) at N22.9m 2. Aleibiri (Ekeremor LGA) at N22.9m	45,000,000	
	<u>Benue North East</u> Provision boreholes Awajir, Gungul, Kornya, Agbeede, in (Konshisha LGA) 2. Adikpo, Ajo, Koti, Ikyogen, Nyihemba (kwande LGA) 3. Gbor, wombo, Tor Donga, Gbise, Ngibo, (Katsina Ala LGA) 4. Gondodzua, Ugba, Anyiin, Ayilamo, Abeda (Logo LGA) 5. Melabu, Alabar, Vaase, Gbeji, Tinunune, Tse-Akpene (Ukum LGA) 6. Ushongo town, Sati-Ikyov, Kartyo, Ikyobo, Ge, (Ushongo LGA) 7. Vandeikya town, Tsar, Adamgbe, Koti-Ute, Mede (Vandeikya LGA)	45,000,000	
	<u>Benue North West</u> Provision of Motorised bore hole in Ugah, Bukuru L.G.A, Akpagher, Mbatiav Gboko L.G.A, Saghev, Nongo Guma L.G.A, Hower Village Gwer L.G.A, Raav, Gwer-West LgA, Mbaikya, Makurdi 7 Gwarche, tarka L.G.A @ N10,000,000 each	45,000,000	
	<u>Benue South</u> Earth Dam in: 1. Akpegede, Otukpo, Apa Mini Water Works in Otukpo-Icho, Agatu	45,000,000	
	<u>Borno North</u>	45,000,000	
	<u>Borno South</u>	45,000,000	
	<u>Borno Central</u>	45,000,000	
	<u>Cross River North</u> Drilling of Boreholes in all LGA of the Cross River North Sen. District. 2. Construction and completion of Ijegu-Yala Dam	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<u>Cross River Central</u> Provision of Boreholes, the following areas: Ogada 2 opposite NYSC Camp/former NRC secretariat Obubra in Obubra, Wula Ekumpuo and Iso - Bendeghe (Onicha Farm) in Boki, Bendeghe Afi/Opu (Akparabong, Edor,& Ikom Urban in Ikom, Agoi-Ekpo in Yakurr, Agbara (Igbo Imabana) and Bendeghe Ekiem in Etung L.G.A	45,000,000	
	<u>Cross River South</u>	45,000,000	
	<u>Delta North</u> Water Scheme at Ibabu-Onicha Ukwuani in Ndokwa (West LGA), Isumpe-Utagba-Uno (Ndokwa West LGA), Inyi (Ndokwa LGA), Ebedei (Ukwuani LGA) at N11,450,000	45,000,000	
	<u>Delta Central</u> Provision of boreholes & Pipe bore water for: Ughelli North, Ughelli South, Ethiopie East, Ethiopie West, Okpe Sapele, Uvwie & Udu.	45,000,000	
	<u>Delta South</u> Boreholes project at: Ogbeinama, Ogrigbene and others in Bomadi LGA, Delta South Sen. District	45,000,000	
	<u>Ebonyi South</u> a. Redesign and Reh. Of Afkpo North (OGBEREHI) Water Scheme. B. Redesign and Reh. Of the Earth Dam at Eburnwana. C. Rehabilitation of Okposi Okwu Water Dam Redesign and Rehabilitation of existing but non functional Ogberechi Water Scheme in Afikpo North (Ebonyi South @ N20,000,000), Earth Dam at Eburnwana @ N14,000,000,& Okposi Okwu Water Dam @ N14,500,000	45,000,000	
	<u>Ebonyi Central</u> Water supply Project in Ebonyi central senatorial district.	45,000,000	
	<u>Ebonyi North</u>	45,000,000	
	<u>Edo North</u> Sabo-Iyakpi, Ugiede, Apana-Uzairue, Ughiole Aviele, Lampese, Oso, Ikpessi & Otuo.	45,000,000	
	<u>Edo Central</u> Water Supply in Ekpoma (Esan West LGA) N15,266,666.68, Igueben (Igueben LGA) N15,266,666.66, UGBOHA (Esan South East LGA) N15,266,666.66	45,000,000	
	<u>Edo South</u>	45,000,000	
	<u>Ekiti North</u> Extension of water supply from the Technical College to Adventist Comprehensive High School N33.3m , Provision of Boreholes in the following towns:- (a) Ikole Ekiti N2.5m, (b) Ido Ekiti N2.5m (c) Otun Ekiti N2.5m (d) (e) Iye Ekiti N2.5m	45,000,000	
	<u>Ekiti Central</u> Provision of Mechanical/Motorised boreholes in the following Towns:- Aramoko, Okemesi,Erijiyan-Ekiti (Motorised borehole) Ido Ajinare, Ipole Iloro, Ikogosi, Erio, Efon Alaaye, Ado-Ekiti, Igede, Iyin, Awo, Iropora, Eyio, Esure, Iworoko, Are, Afao (Motorised borehole) Igbemo, Ijero Ipoti, Ikoro, Iloro, Ayegunle, Odo-Owa, Iroko, Idao, Ara, Araromi, Epe, Ijurin, Isia and Ilukuno	45,000,000	
	<u>Ekiti South</u>	45,000,000	
	<u>Enugu East</u> Water Scheme Project in Akegbeugwu & Ugwuagba-Amechi	45,000,000	
	<u>Enugu Central</u> Water supply scheme in (a) Mpu-Oduma-Ndeabor (N30m), (b) Okpanku (N10m), (c) Amoli (N5.8m)	45,000,000	
	<u>Enugu North</u> Provision of one bore holes in each of the following areas: Nkpuru Umu Oji Nru-Nsukka, Aji in Igbo-Eze North, Ejuona Ohodo in Igbo -Etiti, Unadu-Obaka in Igbo Eze South, Agu Diodu-Nsukka L.G.A	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Gombe South Provision of one borehole each in the following areas:- kattungo East, West, Ture, Tundo, Kamo. Awak, Baule, Wangee, Yiri, & Bule Kaltin all in Kaltungo L.G.A and Boh Kulishin, Lalaipido, Filiya, Gwandum, Gundale, Kushi, Burak, Bangunji & Lapan all in Shongom L.G.A, Bare, Billiri North, South, kalmi, Bangje North, South, Tanglang, Tal, Todi, & Tudu Kwaya all in Billiri L.G.A, Nyuwar/Jessu, Kindodi, Mona, Bamabam, gelengu/Balanga, Talasse/Don/Reme, Swa/Rafele/Wala/Gasi, Bangu/Dalawaja/Wala Lunguda, Degri/Kulani/Skkam all in Balanga L. G.A	45,000,000	
	Gombe Central	45,000,000	
	Gombe North	45,000,000	
	Imo North Isiegbu Surface Water Project	45,000,000	
	Imo East Water projects in Mbaitoli LGA.	45,000,000	
	Imo	45,000,000	
	Jigawa North West Water Project for Pump, with Overhead Tank & Generator as follows: Sunkuye, Marma, Dawa, Gatafa, Atsir, Girbobob & Dilmari	45,000,000	
	Jigawa South West Water Supply project in (a) Kiyawa (N10m), (b) Buji (N10m), (c) Birinin Kudu (N10m), (d) Miga (N15.8m).	45,000,000	
	Jigawa North East	45,000,000	
	Kaduna North Construction of Earth Dam in 1. Kaduna North Sen. District. 2. Zaria Water Supply.	45,000,000	
	Kaduna Central Earth Dams 1. Wushangu, Igabi LGA 2. Kakangi, Birnin Gwari LGA 3. Yakawada Giula LGA Water Supply Scheme in Maro, Farukwai, Chukum & Afaka	45,000,000	
	Kaduna South	45,000,000	
	Kano Central Water project for pump, with overhead tank and Generator in the following LGA Kano Municipal, Tarauni, Dala, Kura Gwale, Ungogo, Warawa, Madobi, Gagge, Kumbotso, Dawakin kudu, Minjibir, Nasarawa, Gezawa & Gandun Malam	45,000,000	
	Kano North	45,000,000	
	Kano South	45,000,000	
	Katsina North Rehabilitation and sustaining the existing boreholes at N24m 2. Construction of new Solar Energy with overhead tanks type of boreholes each at N12m. 1. Mani town in Mani LGA, 2. Dugul town in Inyawa LGA	45,000,000	
	Katsina South Provision of motorised boreholes in the following areas:- 1. Funtua (1 Motorised Boreholes), 2. Bakori (2 motorised boreholes), 3. Faskari (2 motorised boreholes), 4. Danja (2 motorised boreholes), 5. Dandume (2 motorised boreholes), 6. Sabuwa (2 motorised boreholes), 7. Musawa (2 motorised boreholes), 8. Mutazu (1 motorised borehole), 9. Malumfashi (3 motorised boreholes), 10. Kankara (1 motorised borehole) & 11. Kafur (1 motorised borehole)	45,000,000	
	Katsina Central	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<u>Kebbi Central</u> 1. Provision of boreholes, pumps, overhead tank and generators to the following towns: Karaye, Ambursa, Kuka, Makera, Kambaza, Mungadi, Nayilwa Koho, Besse, Bunza Kalgo, Gwandu and Maiyama towns. 2. Water supply scheme at Bunza Gwandu, Kalgo and Mayama.	45,000,000	
	<u>Kebbi South</u> Provision of Hand-Pump Boreholes, Motorised Boreholes, Earth Dams & Rehabilitation of broken-down boreholes	45,000,000	
	<u>Kebbi North</u>	45,000,000	
	<u>Kogi Central</u> 10 Nos. of Hand pump Borehole in Okene Local Government @ N1500,000 (15,000,000) 1 No. Industrial Borehole in Adavi Local Government @ 10,000,000 (10,000,000) 4 Nos. Hand pump Borehole in Adavi Local Government @ N1,500,000 (6,000,000) 4 Nos. Hand pump Borehole in Ajaokuta Local Government @ N1,500,000 (9,000,000), 2 Nos. Hand Pump Borehole in Ogori/magongo Local Government Area @ N1,500,000 (3,000,000)	45,000,000	
	<u>Kogi West</u>	45,000,000	
	<u>Kogi East</u>	45,000,000	
	<u>Kwara North</u> Provision of motorised boreholes for the following town/villages 1. Barutun LGA (Bereguru, Kuburufu, Ningurme., Uguwar Waziri Yashikira. 2. Kaiama LGA (Kaiama New Layout, kemanji). 3. Maro LGA (Gaa Sarkaina Sarkin Fulani, Jokoln Titi Eji District) 4. Pategi LGA (Junakn, Seji-Pada District, Lafiagi LGA (Gugwanji, Warku) others (Shiya, Bode, Bukaru)	45,000,000	
	<u>Kwara South</u> Completion of LNRBDA motorised borhole at the following villages and sites: 1. Ajibola, Awuwo, New Palace & MCC Babanloma 1 Million each (3,500,000,000), 2. Adio, Temidire, Alegongo No. 1, Sekun (4,000,000), 3. Lakanla, Ilupeju, Faje & Alera @ 1 Million each (4,000,000), 4. New Market and Oba Palace at Share @ 1 million each (2,000,000), 5. Ologorun, Agbee and Idiapa @ 1 million each (3,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 7. Monasara/Araromi (3,000,000), 8. Gaata, Jimba Oja @ 1 million each (5,000,000), 9. Completion of Alabe, Gaamu, Afin Budo Idowu projects (4,000,000), 10. Oko ede, Kok, Monloko, Sulu, Okanle, Obaloyan Basajin, Atanda (3,000,000), 11. Oke onigbin, Olla, Odo Eku, Ijara & Oke-Oba (1,000,000), 12. Erinke, Ipe & Igbona Projects @ 1 million each (3,000,000), 13. Igboodun project (1,000,000), 14. Ekan, Imoji and Idofin Igbama (3,000,000), 15. Ajuba-Opin (1,000,000), 16. Ajasse-Ipo, Buhari, Egii, Agbonda, Agbamu, Ipetu, Rore Ara Orin Projects (5,000,000)	45,000,000	
	<u>Kwara Central</u>	45,000,000	
	<u>Lagos West</u>	45,000,000	
	<u>Lagos East</u>	45,000,000	
	<u>Lagos Central</u>	45,000,000	
	<u>Nasarawa South</u> 1. Boreholes in Efugobirngbo, Doma LGA, Rukubi, Deddere & Giza. 2. Earth Dam in Keana, agbashi, Awe & Azara town	45,000,000	
	<u>Nasarawa West</u> Water supply project in Nasarawa West Senatorial district.	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<u>Nasarawa North</u> One No. of motorised boreholes in each of the following areas (I) Ungua Raka, (ii) Nasarawa Eggon, (iii) Anjida, (iv) Kwara, (v) Alushi Kumangazi, (vi) Arum, (vii) Boher Sarki, (viii) Gbode, (ix) Mada Station, (x) Rinze, @ N4.8m each.	45,000,000	
	<u>Niger East</u> 1. Boreholes in Paiko, Pandogari, Tafa (New Wuse) Gurara 2. Earth Dam in Kuta Erana	45,000,000	
	<u>Niger South</u> Water Supply project in Mokwa, Rabbah, Jebba, Gonagi, Nasarawa, Gbadafu, Rukpa, Gabi, Baro, Dutsun, Sapke, Doko and Saganuwa. Improvement of water supply in Bida, Mokwa, Agaie, Lapai, Enagi, Kutigi, Lemu, Gulu and Ebbo. Mini water supply project such as overhead tanks and motorised boreholes in Federal Medical Centre Bida and Federal Govt. Girls College, Bida.	45,000,000	
	<u>Niger North</u>	45,000,000	
	<u>Ogun West</u> Provision of boreholes through drilling and reticulation for each of the 5 LGA representing Ogun West 1. Egbodo (Ewo) South (Ipake Village & Irogun villages) 2. Imeko/Afon (Agboro, Elra & Abule Aje villages) 3. Egbedo (Yewa) North (Ipinle, Igbokofi & Oosade villages) 4. Ipoki (Ibatefin & Ajegunle) 5. a) Onse community (b) Olorunsogo & Orile Iloye villages)	45,000,000	
	<u>Ogun East</u> Water Projects in Igbeba road and Atan (Ijebu North East LGA), Itamapako and Imoru (Ijebu Ode LGA), Egbe quarters, Okesopin and Ijesha road Ago-Iwoye (Ibeju North LGA), Ogbere and Toliwo in Imobi (Ijebu East LAG), Ijole Twon and Ibido Ogbo (Odogbolu LGA), Ilara Remo and Akaka Remo (Remo North LGA), Eyinegbe village and Suboyede village (Sagamu LGA), Lukogbe town and Ayila village (Waterside LGA), Moro compound Ikenne and Ilara Remo (Ikenne LGA)	45,000,000	
	<u>Ogun Central</u> Water supply project in (I) Akinjole in (Ewekoro LGA), (ii) Atola in (Ewekoro LGA), (iii) Oluke in (Ewekoro LGA), (iv) Owowo in (Ewekoro LGA), (v) Olowopapa in (Abeokuta North LGA), (vi) Sabo in (Abeokuta North LGA), (vii) Orile Imo-Imo Emulu in (Obafemi Owode LGA), (viii) Ojere in (Obafemi Owode LGA), (ix) Adigbe in (Obafemi Owode LGA), (x) Apakila in (Odeda LGA), (xi) Ojuogun in (Odeda LGA), (xii) Olugbo in (Odeda LGA), (xiii) Olowo in (Ifo LGA), (xiv) Obasa in (Ifo LGA), (xv) Ijoko Lemode in (Ifo LGA), (xvi) Balogun in (Ifo LGA).	45,000,000	
	<u>Ondo East</u> Provision of boreholes in the following L.g.A:- Akoko Northwest Local Government Area (8,000,000), Akoko Northeast Local Government Area (8,000,000), Akoko Southwest Local Government Area (8,000,000), Akoko Southeast Local Government Area (8,000,000), Akoko Southeast Local Government Area (8,000,000), Owo Local Government (8,000,000)	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Ondo South 1. Riverine Borehole water in Erunna/Idiogba in Ilaje LGA (N24,500m), 2. Motorised boreholes in Igbokoda (Ilaje LGA), Igbekebo in (Eseode LGA), Irele in (Irele LGA), Ikoya in(Okitipupa LGA), Araromi-Obu in (Odigbo LGA), Ile Oluji in (Ile-Oluji/Okeigbo LGA) N4,000,000 each.	45,000,000	
	Ondo Central	45,000,000	
	Osun West A. Irewole/Isokoan/Ayedaade Dam and one Earth Dam boreholes in the following: Balogun, Ayedaade, Oko Arinkinkin II, Molawusa, Funmilayo, Agbora, Majeroku, Ayetoro, Bamidele, Jagun, Olokoto, Efunle, Oluseke, Onibepe, Onikan B. Iwo/Ayedire/Olaoluwa: Obajoku, Agberire, Idi-arab, Agoro, Oloba Federal Agric Farm, Ogburo, Papa, Adana, Elemo, Gbere Seke, Ologun, aperin, Aba-Odan Kuta Rural, Oluponna, Iwo Railway Station, Alabata C. Ede North/Ede South, Egbedore, Ejigbo: Elere, Areelu, Ifon Osun, Agodo, Olode Olokuta, Atapara, Isale Oyeku, Aato, Abogunde, Sagba, Bode junction, Bisiku, Balogun ayesanki, Agbaabia da, Olukolo, Faosun.	45,000,000	
	Osun Central Erinwo River Dam in Erinwo.-(i) Drilling of boreholes in Ife dayo LGA, 4 @ 3,200,000, (ii) Drilling of boreholes in Oshogbo LGA, 4 @ 3,200,000, (iii) Drilling of boreholes in Olorunda LGA, 2 @ 3,200,000, (iv) Drilling of Boreholes in Boripe LGA 4 @ 3,200,000, (v) Drilling of boreholes in Ila LGA 4 @ 3,200,000, (vi) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (vi) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (viii) Drilling of boreholes in Orolu LGA, 2 @ 3,200,000, (ix) Drilling of boreholes in Irepodun LGA, 2 @ 3,200,000, (x) Drilling of boreholes in Odo Otin LGA, 2 @ 3,200,000	45,000,000	
	Osun East	45,000,000	
	Ovo North Provision of 80 (Nos) of Motorised Boreholes across the Local Government in the District @ N606,250 each	45,000,000	
	Ovo South Provision of boreholes and the following LGAs: (I) IBARPA East (Oke Ola, GRA Phase 1 Area (Sanngo), Chief A. Jolaosho's Frontage), (ii) IBARPA Central (Apatata-Igboora, Abule-Oba-Idere, Okeserim_Igboora), (iii) IBARAPA North (A. U. Igangan, Iwafin-Ayete, Iwafin Tapa), (iv) IBADAN North/East (Araromi Market (Agodi), Aremo Adeaje, Olorunsogo (Orita Aperim), (v) IBADAN North (Odo-Bala(Sango), Bodija Market, Idi Omo (Oje), (vi) IBADAN South/East (Ile Aladorin (Kudet), Olorunsogo (Molete), Adelabu Shopping Complex), (vii) IBADAN South/West (Alesinloye Market, Labaaowo Market, Elewura Challenge), (viii) IBADAN North/West (Benjamin Road (Eleyle), Oganla (Ababi Area), Olopomewa (Poly Road), (ix) IDDO LGA(Omi-Adio, Ologuneru (Eleyle), Apete (Celestial Area).	45,000,000	
	Ovo Central	45,000,000	
	Plateau Central 1. Dawaki Earth Dam, 2. Boreholes with Overhead Tanks in the following: Mangu LGA, Bocos LGA, Kanam LGA, Kanke LGA, Pankshin LGA	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<p>Plateau South Provisions of portable drinking water, towards the provision of generators, boreholes overhead water tank Solar panels in the following areas as follows: Project A: Boreholes, Water Tank and Solar panels Wase Town Sase LGA, Mabudi Lngatang South LGA, Kurgwi Qua'npa LGA. Project B: Generators in Shendam water dam, purchase of 250KVA, Generator and 100KVA Generator, Project C: Hand Pump/Manual Boreholes in Tunkus - Mikang LGA, Namu - Qua'npa LGA, Gazum - Langtang North LGA, Biemiem - Shendam LGA, Timbol - Langtang South LGA, Gunshar - Wase LGA</p>	45,000,000	
	Plateau North	45,000,000	
	<p>Rivers West Installation of water in Okporowo town (Ahoada East LGA), Sama town (Asari-Toru LGA)</p>	45,000,000	
	Rivers South	45,000,000	
	Rivers East		
	<p>Sokoto North Provision of Motorised Borehole in following areas at N8,000,000 each Ganzalwa, Silame L.G.A, Soron Gabas, Binji L.G.A, Chinbora, Tangaza L.G.A, Awunkifi, Gudu L.G.A, Leme, Kware L.G.A, & Wajekke, Wamakko L.G.A</p>	45,000,000	
	<p>Sokoto South Provision of motorised borehole in the following areas:-1. Motorised Borehole in Yangwali, DGS L.G. A @ 2,500,000, Wababe, DGS L.G. A @ 2,500,000, Tsamiya, Tureta L.G.A @ 2,500,000, Badau, Bodinga L.G.A @ 2,500,000, Earth Dam in Dingyadi @ 7,000,000, Bodinga L.G.A @ 2,500,000, Motorised Borehole in Kilgori @ 2,500,000, Yabo L.G.A @ 7,000,000, Barga, Yabo L.G.A @ 2,500,000, Earth Dam in Dandi/Mahe @ 7,000,000, Shagari L.G.A @ 7,000,000, Tulluwa, Tambawal L.G.A @ 7,000,000, Motorised Borehole in Bagida, Tambawal L.G.A @ 2,500,000, Earth Dam in Umbutu, Kebbe L.G.A @ 7,000,000, Motorised Borehole in Kuchi, Kebbe L.G.A @ 2,500,000</p>	45,000,000	
	Sokoto East	45,000,000	
	<p>Taraba Central 1. Bili LGA: Dakka, Bali (Bali II) 2. Gassol LGA: Jauro, Wurojam 3. Garhaka LGA: Garbabi, Serti</p>	45,000,000	
	<p>Taraba South Avey in Wukari LGA, G/Waya in Ibi LGA, Kwamar in Ibi LGA, Bete in Takum LGA, Marraraba Duanga LGA, Kofar Wukarin in Ibi LGA</p>	45,000,000	
	<p>Taraba North Motorised boreholes in 1. Bachama S/Layi-K/Lamido LGA (N10m), 2. Mutum Daya-K/Lamido LGA (N10m). Hand pumps in 1. K/Lamido LGA (Kakkala, Dogoyeli, Nayin, Wuro Lacca, Munga, Lelau, Fitowa Jen, Panya, Kodei Menu), 2. Zing LGA (Jagampo, Dojah, Boduga, Zippo), 3. Yorro LGA (Lanko, Garin Mallam Audu, Boli Mika, Panyala), 4. Lau LGA, (Yotti, Lainde, Garin Abba, Minda), 5. Jalingo LGA (Mcbride (Unguwan Kassa), Mayo Dasa, Yelwa Abbare, Wuro Sembe), 6. Ardo Kola LGA (Tau, Jauro Sojiri Notani, Kwanan Dutse, Garin Modibo) N1m each.</p>	45,000,000	
	<p>Yobe North Nguru LGA, Yusufari LGA, Karasuwa LGA, Bade LGA, Machina LGA, Jakusko LGA Small Earth Dams in: Karasuwa LGA, Bade LGA, Nguru LGA, Yusufari LGA, Jakusko LGA, Machina LGA</p>	45,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	<u>Yobe South</u> 1. Mashio Earth Dam, 2. Jajee Earth Dam, 3. Nangere Water Supply Erosion Control in: Potiskum, Mamudo & Damagu towns	45,000,000	
	<u>Yobe East</u>	45,000,000	
	<u>Zamfara North</u> 1. Motorised boreholes (with 2,500liters overhead tank and 15KVA diesel engine power generator in: Kasuwar Daji Kaura Namod LGA, Moriki Zurmi LGA, Jangeru Shinkafi LGA, Nasarawa Mai-Iya Birnin Magaji LGA. 2. Hand Pump boreholes (fitted with India mark 11 hand pumps or equivalent) A. Kaura namoda LGA: Madira, Yankaba, Maguru B. Zurmi LGA: Dauran, Boko, Yanbuki C. Birnin Magaji LGA: Godal, Goro, Shamusalle, D. Shinkafi LGA: Kwara, Shanawa, Galadi	45,000,000	
	<u>Zamfara Central</u> Motorized Boreholes in: Unguwar Sahabi Maru LGA, 2. Kwatarkwashi (Tashi) - Bugudu LGA, Yanwaren Daji Tsafe LGA, Gidan Kaura - Gusau LGA Hand Pumps in: Birni - Maru LGA, Tashan Dan Market Maru LGA, Auki - Bungudu LGA, Ajau - Bungudu LGA, Gidan Kaura Guasau LGA, Buyabuki Tsafe LGA, Doka Tsafe LGA	45,000,000	
	<u>Zamfara West</u>	45,000,000	
	<u>F.C.T.</u> Provision of Solar Boreholes to the following Areas: Abaji, AMAC, Bwari, Gwagwalada, Kuje, Kwali	45,000,000	
	Sub-total Constituency Projects:	4,865,000,000	
	Grand-Total Water Resources:	37,497,754,831	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT		
	Vegetable Oil Cottage Industry, Damaturu, Yobe State	7,200,000	
	Pottery Cottage Industry, Kwali, FCT	7,100,000	
	Salt Cottage Industry, Okoama, Bayelsa State	5,400,000	
	Support for Grassroots Women Cooperatives	39,060,000	
	One Youth Development Centre	100,000,000	
240001004236	Furnishing of Office Accommodation	19,400,000	
	Sub-Total: Main Ministry	178,160,000	
	National Youth Service Corps		
246001006269	Up-grading and Rehabilitation of Orientation Camp Facilities	57,088,680	
	Development of Skills Acquisition Centres for Youths (Phase I which will contain 100 LGAs)	400,000,000	
	Youth Stay Alive HIV, AIDS Programme	20,000,000	
	National Youth Training Institute, Jos	100,000,000	
	Completion of NYSC HQ building	0	
	Development of Children's Library in Abuja.	30,000,000	
	Sub-Total: NYSC	607,088,680	
	Total Women Affairs:	785,248,680	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL MINISTRY OF WORKS		
	Administration and Supplies	10,000,000	
	Finance & Accounts	10,000,000	
	Planning, Research & Statistic	10,000,000	
	Federal Surveys	300,000	
	Federal School of Surveying, Oyo	5,000,000	
	Regional Centre for Training in Aerospace Surveys, Ile Ife	50,000,000	
	Engineering Services	80,000,000	
	Federal Road Maintenance Agency	0	
	Total: Main	165,300,000	
	FEDERAL HIGHWAYS		
	A. ON-GOING NATIONAL PROJECTS		
	Dualisation of Benin-Asaba Sect.1	0	
	Dualisation of Benin-Asaba Sect.2 (Km39+500-Km83+500) Oligie intersection-Akuku-Akukumazi	450,000,000	
	Dualisation of Benin-Asaba Sect.3(Km83+500-Km133+100) Akuku-Akukumazi	450,000,000	
	Completion of Warri-Benin Dualisation sections I & II	400,000,000	
	Benin Bypass Sects. I & II	350,000,000	
	Completion of Rehabilitation of Enugu-PortHarcourt Road	1,000,000,000	
	Dualisation of Abuja-Keffi Road	2,000,000,000	
	Dualisation of Ibadan-Ilorin Rd Section III	900,000,000	
	Dualisation of Otta-Abeokuta Road	2,300,000,000	
	Dualisation of Ibadan-Ilorin Rd Section I	100,000,000	
	Kaduna Eastern Bypass	850,000,000	
	Ishara-Ago Iwoye-Ijebu Igbo-Ile Ife Road Section I	275,000,000	
	Ijebu Igbo-Ajegunle - Araromi Ile Ife - Sekona Road Section II	275,000,000	
	Dualisation of Onitsha-Owerri road with spur to Umuguma-Avu	1,300,000,000	
	Construction of Bodo - Bonny road and bridge across the Opofo Channelwith spur to Ataba	700,000,000	
	Bayamari - Geidam Road	700,000,000	
	Yola - Mararaba - Mubi - Michika road & Kudzum Bridge and approach roads	2,200,000,000	
	Engineering Design & Construction of Lamba-Kunchi-Kazaure road	1,000,000,000	
	Construction of Itigidi Bridge	300,000,000	
	SUB-TOTAL	15,550,000,000	
	C. NATIONAL ROAD TRANSPORT CORRIDOR PROJECTS		
	Reconstruction & Improvement of Apapa-Oworonsoki expressway to airport RD	200,000,000	
	SURVEY, DESIGN of Ojobo-Bomadi-Syama - Gbekebor Road, with a Bridge at Gbaregohr/Syama	50,000,000	
	Design and Construction for Yenagoa -Opuama-Peremabiri Road.	100,000,000	
	Design and Construction of 2nd Niger Bridge across River Niger at Onitsha	200,000,000	
	Design and Construction of Ikom Bridge	50,000,000	
	Rehabilitation of Ikot Ekpene-Aba-Owerri-Orlu-Uga-Oba and Uga - Okigwe roads	650,000,000	
	Rehabilitation Benin - Shagamu Road (Ofosu- Benin)		
	Rehabilitation of Bauchi -Kari Road	650,000,000	
28	Rehabilitation of 17 Km section of Onisha-Enugu Road (Bridge Head -Onitsha Toll Plaza)		
29	Reconstruction and Dualization of Mokwa-Jebba-Bokani/Bida Road		
30	Engineering Design of East-West Agbere,Elemebiri-Ndoni-Obosi road		
31	Engineering Design of Construction of Lagos Outer Ring Road		
32	Dualisation of Kano - Maiduguri Road Sect I		
34	Dualisation of Abuja - Abaji Road Sect I		
35	Dualisation of Abuja - Abaji Road Sect II		
36	Dualisation of East-West Road (Warri-Port Harcourt)		
37	Rehabilitation of Kaduna - Kano Road		
	Engineering Design of Itobe-Idah-Otuocha-Aguleri Road		
39	Engineering Design for the Construction of Badagry-Sokoto Road		
41	Dualization of Access Road to warri Port		
42	Expansion of Lagos - Ibadan Expressway		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
43	Dualisation of Onne Port Road		
44	Rehabilitation of Ijora Causeway (flyover bridges)		
46	Rehabilitation of the existing Niger Bridge at Onitsha		
47	Construction of Geidam-Maine-Soroa road		
48	Construction of Kongolan-Takeit-Zindar-Agades Road		
49	Construction of Enugu-Abakaliki-Ogoja-Ikom-Mfum-Cameroun Border Road Sects. I II & III		
	Sub-Total	1,900,000,000	
	Abia		
	Umuahia-Bende-Ohafia Road	130,000,000	
	Isiukuwato-Olokoru-Ikwuano-Akwa Ibom S/B	300,000,000	
	Ubakala - Isiala Ngwa - Ntigha Junction - Osisioma - Umuikaa - Aba road	100,249,682	
	Rehabilitation of Umuahia-Abriba-Ohafia-Arochukwu-Ikot Ekpene Road with spur from road to Atani Community	150,000,000	
	Rehabilitation of Aba-Azumini-Ohanbele-Obohia-Ugwunagbo-Ihie Express(Enugu/PH Expressway)	400,000,000	
55	Rehabilitation of Abia S/B - Uтуру-Ahaha road	50,000,000	
	Design & Construction of IsiCourt- Mbawsi-Ogbor Hill	50,000,000	
k	Aba (Ururuka Road)	1,180,249,682	
	SUB-TOTAL		
	Adamawa		
	Ganye-Sugu-Taungo-Jamtari Road (Sect. I)	200,327,911	
	Rehab of Jiberu-Sorau Road (100Km)	100,000,000	
	Mubi - Gella	100,000,000	
58	Rehab of Numan-Guyuk-Biu road	800,000,000	
	Construction of No 2 Bridges along Yola Fufoure road		
60	Ganye-Sugu-Taungo-Jamtari Road (Sect.II)		
	SUB-TOTAL	1,200,327,911	
	Akwa Ibom		
	Rehabilitation of Ete -Abak Road	85,326,245	
	Aba-Ikot Ekpene-Uyo-Oron Road	100,000,000	
	Reimbursement to Akwa Ibom State Government for the Rehabilitation of some Federal Roads and to Atani Community	100,000,000	
	Okopedi-Oron-Jamestown Road	200,000,000	
	Rehabilitation of Abak -Ikot Ekpene- Itu-Uyo-Ikot oku-ikono Road	100,000,000	
	Rehabilitation of Imo River-Ete road	100,000,000	
	Construction of Obot Akara Bridge along Ikot Ekpene-Umuahia Road	50,000,000	
	Design of Ekparakwa-Ikot Ubo Road	10,000,000	
	Calabar-Olukpani-Itu-Uyo-Ikot Ekpene (spur Ididep) Aba Road	50,000,000	
	Design of Ibagwa Bridge	50,000,000	
	Design & construction of bridge across Itu River		
	Construction of Ikot Obio Oko-Ikot Usop-Ikot Akpaden Road		
66	Construction of Edemeya Bridge along Essene-Edemeya - Ikot Abasi Road		
	Construction of Obot Akara Bridge along ikot-Ekpene-Umuahia Road		
70	Rehabilitation of Ikot Ekpene-Ariam -Umuahia Road		
71	Completion of Aba-Ikot Ekpene Road		
	Obot Akara Bridge Project	50,000,000	
72	Design and Construction of Ibagwa Bridge		
	SUB-TOTAL	895,326,245	
	Anambra		
	Construction of Bridge across Anambra River linking Aguleri-Otuocha in AN to KG/FCT(Alt.B)	40,000,000	
	Rehabilitation of Awka-Agulu-Ekwulobia-Uga-Imo S/B Road with spur to Oko Federal Polytechnic (sect. I)	1,755,346	
	Ekwulobia-Oko-Ibinta-Imo S/B Road	150,000,000	
	Oba - Nnewi - Okija road C/NO 3588	21,470,391	
	Construction of Atamiri Bridge on Okija-Oguta Road	50,000,000	
	Nkpor-Nnobi-Road	50,000,000	
	Abagana - Otucho - Idah Road	50,000,000	
76	Onitsha - Awka - Enugu State Border road including reimbursement to the State Government		
77	Nnewi - Okija - Ozubulu road		
78	Azu-Ogbunike -Umeri Road		
79	Nkpor-Nnobi-Road		
80	Onitsha-Atani-Ozubulu Road		
	SUB-TOTAL	363,225,737	
	Bauchi		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Bauchi-Tafawa Balewa-Dawaki Road, Sect III with spur to Bogoro	52,843,853	
82	Bauchi-Tafawa Balewa-Dawaki Road, Sect I & II		
	Rehabilitation of Jos-Bauchi Road	300,000,000	
	Construction of access Road to yankari Games Reserve	50,000,000	
	Rehabilitation of Jigawa S/B-Udubo-Yobe S/B Road		
	Maiya-Warji-Kila Road		
	Bauchi-Dass-Zwall-Boto Road with Spur to Lere	50,000,000	
	Dindima-Yankari		
	Ningi-Yadagungume-Fuskar Mata Road	50,000,000	
	SUB-TOTAL	502,843,853	
	Benue		
	Rehabilitation of Makurdi-Yandev road	900,000,000	
	Katsina-Ala-Zaki Biam-Buruku Road	500,000,000	
	Refund to Benue State Government	300,000,000	
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.1		
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.2		
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.3		
	Otukpo - Oweto Road		
	SUB-TOTAL	1,700,000,000	
	Borno		
	Rehabilitation of Askira-Mbalala-Chibok-Damboia Road	100,000,000	
	Maiduguri-Monguno-Kukawa-Baga-Damasak	150,618,582	
	Rhabilitation of Dikwa-New Marte-Monguno Road	50,000,000	
	Rehabilitation of Maiduguri-Dikwa-Gambona Ngala Road	275,000,000	
92	Rehabilitation of Pulka-Kirawa Road		
94	Rehabilitation of Baga-Kauwa-Baga Sola		
96	Rehabilitation of Gubio-Magumeri-Mobbar-Kaga road		
	Maiduguri Gambaru Road	100,000,000	
	SUB-TOTAL	675,618,582	
	Bayelsa		
	Design & Construction of Tombia Bridge on Amassoma-Tombia-Okutukutu Road	0	
	Construction of Yenogoa primary roads	0	
	Construction of Yenogoa -Kolo Road	200,000,000	
	Design of Otugila-Nembe Road	50,000,000	
	Construction of Kolo-Nembe-Brass Road	150,000,000	
	Construction of Kolo-Bridge	50,000,000	
	Design of Yenogoa-Peremabiri Road	200,000,000	
	Construction of Nembe-Brass Road		
	Rehabilitation of Mbiama-Yenogoa Road		
	Design and Construction of East/West Agbere-Ndoni-Onitsha	50,000,000	
	SUB-TOTAL	700,000,000	
	Cross River		
	Calabar-Ikom Road, Sect. II	192,981,527	
	Ikom-Obudu-Obudu Cattle Ranch	200,000,000	
	Calabar - Atimbo Bridge - Ilang Road	17,500,000	
	Rehabilitation of Calabar-Ekang-Mfum-Ikom and calabar-Atimbo-Ilang-Airport Road		
	Rehabilitation of Itu-Odukpani -Calabar road		
	Rehabilitation of Nkonfap-Mfom-Yahe-Onuwapu River road		
	Reinstatement of erosion Washout and subsidence/Embarkment along Calabar-Ikom Road sect I		
	SUB-TOTAL	410,481,527	
	Delta		
	Asaba-Ebu-Ahia-Uromi Road Sect. I	150,247,540	
	Rehabilitation of Agbor-Sakpoba-Ogharerefe road	150,000,000	
	Rehabilitation of Koko-Oghove-Epe road	50,000,000	
	Construction of Utor Bridge along Asaba-Ebu-Ahia-Uromi road	50,000,000	
	Gbakor Road	100,000,000	
	SUB-TOTAL	500,247,540	
	Ebonyi		
	Abakaliki-Afikpo Road	75,336,478	
	Okigwe-Afikpo Road	325,000,000	
	Abakaliki-Ogoja Junction Road	50,000,000	
	Abakaliki-Oferekpe -Obubura Road	100,000,000	
	SUB-TOTAL	550,336,478	
	Edo		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Asaba-Ebu-Ahia-Uromi Road Sect. II with spur to Emu and Ikenen	28,488,638	
	Irrua-Uromi-Ubiaja-Illushi Road Section II & Drainage works	27,409,272	
	Dualisation of Benin-Asaba Sect.I		
	Rehabilitation of Auchu - Ekperi - Agenebode road	11,550,000	
	Construction of Ewu Junction along Benin - Okene Road	28,089,251	
	Rehabilitation of Old Auchu -Agenebode road within Federal Polytechnic Auchu	50,000,000	
	Drainage works on Irrua-Uromi Road	100,000,000	
	Design and Construction of Bridge across Ose River along Ifon -Uzzeba Road	10,000,000	
	SUB-TOTAL	255,537,161	
	Ekiti		
	Ado Ekiti-Igede Road	27,425,965	
	Igede-Itawure-Efon Alaaye Road	5,299,598	
	Ado Ekiti - Akure Road	18,810,732	
	Ifaki-Ikole-Omuo-KG S/B Road	50,000,000	
	Rehabilitation of Ado Ekiti-Otun-Kwara S/b Road	100,000,000	
	Construction of Aramoko-Ijero-Ido Ekiti Road	50,000,000	
	SUB-TOTAL	251,536,295	
	Enugu		
	Adoru-Nsukka-Adani Road	200,000,000	
	Road Network in University of Nigeria, Nsukka Campus	142,237,885	
	Reimbursement to Enugu State Govt. for rehabilitation of some Federal roads	100,000,000	
	Rehabilitation of Enugu-9th Mile-Makurdi Road with spur to Umumba Ndiuno	50,000,000	
	Construction of Owo Bridge at Onicha-Agu	50,000,000	
	Umana Ndiagu-Agba Umana-Ebenebe-Amansi Road		
	Rehabilitation of Ikem-Obolofofor road	100,000,000	
	Rehabilitation of Enugu-Oji river-Anambra S/B road		
	Additional Works - Road Network in University of Nigeria, Nsukka Campus		
	Additional Works - Enugu-Port Harcourt Dual carriageway		
	SUB-TOTAL	642,237,885	
	Gombe		
	Gombe-Dukku-Darazo Road Section I	100,000,000	
	Gombe-Dukku-Darazo Road Section II	185,000,000	
	Gombe-Biu Road	500,000,000	
	Completion of Gombe bypass	200,000,000	
	Rehabilitation of Nafada-Bage-Malala road	50,000,000	
	Rehabilitation of Mararaba-Tula road	50,000,000	
	Construction of Mararaba-Tumi-Pindiga-Kashere-Futuk-Yalo Road	275,000,000	
	SUB-TOTAL	1,360,000,000	
	Imo		
	Rehabilitation of Ihiala-Orlu-Umuduru Road with spur to Orsuihiteukwa	200,000,000	
	Ihube-Umuelemai Road, Sects I & II	300,000,000	
	Owerri-Obowo-Umuahia Road	175,000,000	
	Reimbursement to Imo State for the Rehabilitation of Orlu - Osina - Akokwa - Uga Road	175,000,000	
	Rehabilitation of Ihiala-Orlu-Umuduru Road - Augmentation	500,914,567	
	Okpala - Igirita Road	100,000,000	
	SUB-TOTAL	1,450,914,567	
	Jigawa		
	Rehabilitation of Kano-Gumel-Maigatari Rd.	20,000,000	
	Design and Construction of Arawa Baturiya Road	50,000,000	
	Hadejia - Gamayin Road Sect II	50,000,000	
	Rehabilitation of Kwanar Huguma-Dutse-Kiyawa-Bauchi State Border Road	50,000,000	
	Kunya-Kanya Babba-Babura-Babban Mutum (KTSB)	20,000,000	
	Gamayin -Bauchi S/B-Katagum Road Sect II	30,000,000	
	Design & Construction of Arawa-Baturiya Road	50,000,000	
	SUB-TOTAL	270,000,000	
	Kaduna		
	Rehabilitation and Resurfacing of Kaduna Western Bye-Pass	15,000,000	
	Saminaka-Kataf-Kafanchan Road	115,000,000	
	Kaduna-Kachia-Gimi Road	500,000,000	
	Kaduna Refinery Road	100,610,440	
	Construction of approach Rd./Bridge over River Wonderful, Kafanchan		
	SUB-TOTAL	730,610,440	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Kano		
	Street Light on the Kano Eastern Bypass, Phase I & II	90,008,256	
	Special Maintenance of Kaduna - Kano road in Kano	207,336,417	
	Design and Construction of Kano-Katsina State	10,000,000	
	Rehabilitation of Bayero University Road Network	10,000,000	
	Rehabilitation of Gwarzo-Bichi Road	70,000,000	
	SUB-TOTAL	387,344,673	
	Katsina		
	Kankia-Dutsinma-Safana-Batsari-Katsina Road	150,000,000	
	Collapsed Turame Bridge and Rehabilitation of Funtua - Yashe road	198,181,241	
	Rehabilitation of Malumfashi-Dabai-Danja-Batsari Road (with spur from Dabai through Hunkuyi)	100,000,000	
	Funtua - Dayi Yashe - Dutsi - Shargalle	300,000,000	
	SUB-TOTAL	748,181,241	
	Kebbi		
	Rehabilitation of Rijau-Ribah-Wasagu Rd. Sections I&II	100,000,000	
	Rehabilitation of B.Kebbi-Kalgo-Jega	20,000,000	
	Rehabilitation of Birnin-Yauri-Rijau-Zuru-Daki Takwas Road		
	Rehabilitation of Barkeji-Jega-Koko-Yauri Road		
	Argungu Bridge (PTF)	100,000,000	
	Rehabilitation of Birnin Kebbi-Argungu Road	225,000,000	
	SUB-TOTAL	445,000,000	
	Kogi		
	Rehabilitation of Idah-Ayangba Rd.	30,000,000	
	Aiyetoro Eggan Road	200,682,357	
	Magono-Ogori Road	23,580,420	
	Rehabilitation of Shintaku-Dekina-Ayangba Road	50,000,000	
	Isanlu-Isua		
	Omuo-Ifeolukotun-Jegbe-Egbe Road	50,000,000	
	SUB-TOTAL	354,262,777	
	Kwara		
	Share - Lafiagi - Pategi Road Sect. I	19,563,476	
	Rehabilitation of Ilorin-Omuaran-Ajasse-Offa Road	50,000,000	
	Share - Lafiagi - Pategi Road Sect. II with extension to Likpata and Bacita	200,000,000	
	Rehabilitation of Pategi-Eggan Road	50,000,000	
	Kishi-Kaiama Road	50,000,000	
	Rehabilitation of Eiyenkorin-Bala-Alapa-Ejidongari-Bode Sadu Road		
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect I		
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect II		
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect III		
	Rehabilitation of Kosubosu-Okuta-Ilesha-OYS/B	100,000,000	
	Rehabilitation of Okeoyi - Lanwa - Bode Sadu Road		
	SUB-TOTAL	469,563,476	
	Lagos		
	Resurfacing of Ojuelegba Flyover, Stadium Flyover, Western Avenue Flyover and Sections of the 3rd Mainland Bridge	9,639,502	
	Iganmu Bridge and Approaches	1,408,534	
	Rehabilitation of Majidun-Ipakodo Road		
	Adeniji-Adele Road		
	Reimbursement to Lagos State Government for Rehabilitation of Federal roads in Lagos	50,000,000	
	Rehabilitation of Ikorodu-shagamu road	50,000,000	
	Over-Head bridge at Challey Boy Bus Stop at Isolo - Oshodi - Gbagada Express Way	10,000,000	
	SUB-TOTAL	121,048,036	
	Nassarawa		
	College of Agriculture - Lafia - Obi Junction road	650,000,000	
	Nassarawa-Loko Road with Alushi Loop C/No. 5092	350,000,000	
	Rehabilitation of Nasarawa-Toto-Abaji Road		
	Dualisation of Keffi-Akwanga Road		
	Realignment of Dangerous Curves along Akwanga-Lafia Road		
	Design of Realignment of Dangerous Curves along Keffi-Akwanga Road	100,000,000	
	SUB-TOTAL	1,100,000,000	
	Niger		
	Minna-Sarkin Pawa-Kaduna	400,000,000	
	Bida-Saaci-Nupeko-Pategi-Rd	350,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Pandogari-Allaw-Bassa-K'Gormana-Erana-G'Kogo-Shiroro	100,000,000	
	Construction of Nupeko Bridge		
	Reimbursement to Niger State Govt for Rehab of Suleja Township roads		
	SUB-TOTAL	850,000,000	
	Ogun		
	Rehabilitation and Asphalt overlay of Ilaro-Abeokuta-Bakatari Sect. 2 (Ishaga-Osiele)	128,580,790	
	Papalanto-Lagos/Ibadan Expressway	11,422,700	
	Completion of Rehabilitation and Asphalt Overlay of Ilaro-Abeokuta-Bakatari-OY S/B Sect. I (Ilaro-Ishaga)		
	SUB-TOTAL	140,003,490	
	Ondo		
	Rehabilitation of Ogbese-Okeluse-sobe Road	55,556,650	
	Olowo-Irele-Ajagbe-Agadagba Rd with 2km spur to igbogun	100,000,000	
	Benin - Shagamu Road (Ore- Ajebandele)	100,000,000	
	Design & Constr. Of Ose River Bridge	24,963,437	
	Rehabilitation of Ipele-Isua-Ayere-Kogi S/B		
	SUB-TOTAL	280,520,087	
	Osun		
	Dualisation of Ife-Ilesha Road	207,233,554	
	Rehabilitation of Oshogbo-Ilesha Road & Construction of Bridges	202,051,701	
	Rehabilitation and Asphalt Overlay of Oshogbo-Ilobu-Oyo S/B Road R.35A	34,880,370	
	Rehabilitation of Oshogbo-Ilesha-Elesun-Odebude Federal Roads.	120,000,000	
	Gbogun-Iwo-Oyo S/B Road		
	SUB-TOTAL	564,165,625	
	Oyo		
	Iseyin-Alaga	23,500,000	
	Ipapo-Okaka-Ago Are-Shaki Road	100,000,000	
	Shaki-Oje owode-Ago Amodu-Shepeteri-Igboho Road	100,000,000	
	Rehabilitation of Road Network in University of Ibadan		
	Construction of osogbo-Ilobu-Oko-ogbomoso road	300,000,000	
	SUB-TOTAL	523,500,000	
	Plateau		
	Panyam-Shendam Road Sect. I	200,000,000	
	Panyam-Shendam Road Sect. II	100,000,000	
	Vom-Manchok Road		
	Panyam-Bokkos-Wamba road		
	Langtang - Tunkus - Lalain - Shendam Road	50,000,000	
	SUB-TOTAL	350,000,000	
	Rivers		
	Emuoha-Degema Abonnema Road	0	
	Construction of chokocho Bridge		
	Design and Construction of 2Nos Flyovers in Port Harcourt (Artillary I & II)	50,000,000	
	Dualisation of Mile 3 Diobu-P/H International airport with spur to Eagle Island residential layout	200,000,000	
	Completion of the construction of Ebocha-Ndoni link road and bridges	550,000,000	
	Rehabilitation of Buguma-Degema road		
	Petroleum Refinery Road and the East-West Road from Onne	38,417,083	
	Construction of Eleme Junction flyover	1,000,000,000	
	SUB-TOTAL	1,838,417,083	
	Sokoto		
	Rehabilitation of Sokoto-Goronyo-Damsite road	250,000,000	
	SUB-TOTAL	250,000,000	
	Taraba		
	Construction of Rafin Kada-Donga Road including the bridge at Donga	400,000,000	
	Rehabilitation of Mararaba-Sabo Gida-Baissa-Abong road		
	Rehabilitation of Jalingo-Lau road		
	Construction of Lau-Karim-Mutum Daya-Filiya-Biliri road		
	Rehabilitation of Mararaba-Bali Road	50,000,000	
	SUB-TOTAL	450,000,000	
	Yobe		
	Rehabilitation & A/Overlay of Gashua-Yusufari Road	200,000,000	
	Buniyadi-Gulani Road	200,000,000	
	Hadeja-Nguru-Gashua-Bayamari-Lantewa	100,000,000	
	Rehabilitation Potiskim-Kukuri-GuduboRoad		

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Construction of Bayamari-Yunusari-Gremari road		
	Rehabilitation Damaturu-Bayamari Road		
	Construction of Geidam-Maine-Soroa road		
	Rehabilitation of Nguru-Machina Road		
	Rehabilitation of Nguru-Gashua Road		
	SUB-TOTAL	500,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	Zamfara		
	Manchi-Anka-Kebbi Sate Border Road	150,000,000	
	Kaura Namoda-Sabon Brinin- Shinkafi road Section I & II	50,000,000	
	Rehabilitation of Gusau-Kaura Namoda-Jibia road	50,000,000	
	SUB-TOTAL	250,000,000	
	FCT		
	SUB-TOTAL HIGHWAYS in States	23,141,500,391	
	HIGHWAYS MISCELLANEOUS CAPITAL ITEMS		
	Provision of streetlights on IBB bridge Lokoja, Niger Bridge at onithsha, Lagos bridges and in kano	150,000,000	
	Consultancy services for roads design and bridges	1,500,263,909	
	Upgrading of selected roads in the six geo-political Zones		
	Highways Management Information Systems (Equipment, Networking, E-mail /VSAT Internet Connectivity, Web Server/portal and hosting etc.		
	Upgrading of facilities and procurement of Teaching aids for Highways Training Schools at Badagry, Kaduna & Ugoneki.		
	Procurement of Highways Traffic Evaluation Equipment		
	Upgrading of facilities and Procurement of Laboratory Testing Equipment for Pavement Evaluation Units, Kaduna and Owerri		
	Bridge Repairs Components and Maintenance Equipment		
	Weigh Bridge Equipment & Parts		
	Highway Design Equipment		
	Road Inventory (Road signs)		
	Construction of Highways Design Office at Mabuchi Abuja		
	Establishment of first Aid Centres along Federal Highways		
	Payment of Outstanding PTF Certificates		
	Highways Miscellaneous Total	1,650,263,909	
	SOUTH EAST ZONE		
	A. ON-GOING NATIONAL PROJECTS		
	Abia		
	Rehabilitation of Abia S/B-Uturu-Ahaba Road	200,000,000	
	Imo		
	Sub-Total:	200,000,000	
	GRAND TOTAL HIGHWAYS	42,607,064,300	
	National Road Maintenance Agency	4,000,000,000	
	GRAND TOTAL MINISTRY OF WORKS	46,607,064,300	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	NATIONAL PLANNING COMMISSION		
	NEEDS Secretariat and Projects	200,000,000	
	Sub-Total	200,000,000	
	Federal Office of Statistics (FOS)		
	Purchase of Office Building	400,000,000	
	Sub-Total FOS	400,000,000	
	National Institute for Social and Economic Research (NISER) Ibadan		
	NISER Review of Nig.	25,000,000	
	NISER Individual Research & Policy Modeling	17,000,000	
	Globalization & Nigeria's Development	12,000,000	
	Annual Survey of Business Condition of the Nigeria Economy	22,000,000	
	Public-Private Partnership Initiatives for Nigeria	15,000,000	
	Annual Corruption Perception Survey	9,000,000	
	Sub-Total: NISER	100,000,000	
	National Centre for Economic Management and Administration		
	Completion of Entrance & Ring Road	26,000,000	
	Training Equipment	14,000,000	
	Office furniture and Equipment	6,000,000	
	Librar Development	4,000,000	
	Completion of Roads 1, 11, 12, 14, 15	7,000,000	
	2 Wings of Seminar Rooms	43,000,000	
	Sub-Total NCEMA	100,000,000	
	Centre for Management Development (CMD), Lagos		
	Library Block	30,000,000	
	Computerization of the Centre	25,000,000	
	Furnishing of Library Block	15,000,000	
	Furnishing of Administration Block	10,000,000	
	Training Complex Phase II	92,000,000	
	Library Development	15,000,000	
	Renovation of Blocks I, II & III and Training Complex	35,000,000	
	Sub-Total CMD	222,000,000	
	National Manpower Board (NMB), Abuja.		
	The Study of Nigeria Labour Market Phase III	90,000,000	
	Graduate Employment Tracer Study	50,000,000	
	The study impact on Instability	50,000,000	
	Study impact of the Economic Reforms Employment	70,000,000	
	Internal Connectivity	15,000,000	
	Sub-Total NMB	275,000,000	
	National Data Bank (NDB), Lagos.		
	Sub-Total NDB	0	
	Total NPC	1,297,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION		
	Revenue Mobilisation Allocation and Fiscal Commission	0	
	Total RMAFC:	0	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	INDEPENDENT CORRUPT PRACTICES COMMISSION		
280001005252	Purchase of Equipment	70,000,000	
280001008277	Acquisition of Generating Set for Office/Office equipment	30,000,000	
	Security Equipment		
	Library Project		
	Printing and Publishing outfit		
	Motor Vehicles		
	Purchase of generators for head quarter office		
	Purchase of office furniture and equipment (6 zonal offices)		
	Vehicles for State offices		
	Generators for State offices		
	Office Furniture and Equipment for 37 State offices		
	Total ICPC	100,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	CODE OF CONDUCT BUREAU		
660001002216	Production Assets Declaration Forms	20,000,000	
660001005251	Investigation Centre	30,000,000	
	Total Code of Conduct:	50,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL CIVIL SERVICE COMMISSION		
	Procurement of Workstations, backup server, entire Networking of FCSC building, provision of wireless internet connectivity, Software computer consumables and accessories, computer library and furniture and Training	50,000,000	
	Total FCSC:	50,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	FEDERAL CHARACTER COMMISSION		
	Computerization of Headquarters and States' Offices	50,000,000	
	Total FCC:	50,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
	INDEPENDENT NATIONAL ELECTORAL COMMISSION		
54001002217	Continuous Voters Registration	250,000,000	
54001002217	Printing of Permanent Voters Card	250,000,000	
54001004236	Completion of State Offices and Headquarters Annex (on-going construction)	200,000,000	
54001004239	Implementation of Security for Virtual Private Network	90,000,000	
	Construction of INEC Staff Offices in Abia, Anambra, Imo, Delta, Zamfara and Bayelsa	600,000,000	
54001008285	Provision of borehole in the Commission	10,000,000	
54001004244	Software to allow GIS interface with EVR	100,000,000	
	Completion of GIS & GPS for Special Reference	100,000,000	
	Electronic Achive equipment (Paper based document)	100,000,000	
	Total INEC:	1,700,000,000	

CLASSIFICATION CODE	DETAILS OF EXPENDITURE	2004 APPROPRIATION ACT	ANTICIPATED TARGET
A	Capital Supplementation:-		
40	National Boundary Commission:		
	Regular Capital Projects	200,000,000	
	Special Projects:	5,000,000,000	
	Sub-Total: National Boundary Commission	5,200,000,000	
41	Counterpart Funding	1,328,000,000	
	EU Counterpart Funding of Euro 2m to the EDF Project (National Assembly).	400,000,000	
43	Funding Support for UNDP Assistance Projects	272,000,000	
44	Adjustment to Capital Costs	500,000,000	
45	2005 National Census Exercise	5,000,000,000	
47	Payments of Debts to contractors	7,500,000,000	
48	Development/Rehabilitation of Military Barracks	2,000,000,000	
49	FGN Equity Contribution to African Re-Insurance	686,000,000	
50	FGN Equity Contribution to New Nigeria Newspaper	300,000,000	
51	Contingency funds	500,000,000	
	Sub-Toal:	18,486,000,000	
	TOTAL Capital Supplementation	23,686,000,000	
B.	The LEGISLATURE		
52	National Assembly Office	483,000,000	
49	Senate	784,000,000	
50	House of Representatives	1,183,000,000	
51	National Assembly Service Commission	50,000,000	
	TOTAL National Assembly	2,500,000,000	